# TOPEKA PLANNING COMMISSION A G E N D A

Monday, February 19, 2018 6:00 P.M.

214 East 8th Street
City Council Chambers, 2<sup>nd</sup> Floor

<u>Municipal Building</u>
Topeka, Kansas 66603

Persons addressing the Planning Commission will be limited to four minutes of public address on a particular agenda item. Debate, questions/answer dialogue or discussion between Planning Commission members will not be counted towards the four minute time limitation. The Commission by affirmative vote of at least five members may extend the limitation an additional two minutes. The time limitation does not apply to the applicant's initial presentation.

Items on this agenda will be forwarded to the City Council for final consideration.

All information forwarded to the City Council can be accessed via the internet on Thursday prior to the City Council meeting at: https://www.topeka.org/calendar



ADA Notice: For special accommodations for this event, please contact the Planning Department at 785-368-3728 at least three working days in advance.

## **HEARING PROCEDURES**

**Welcome!** Your attendance and participation in tonight's hearing is important and ensures a comprehensive scope of review. Each item appearing on the agenda will be considered by the City of Topeka Planning Commission in the following manner:

- 1. The Topeka Planning Staff will introduce each agenda item and present the staff report and recommendation. Commission members will then have an opportunity to ask questions of staff.
- 2. Chairperson will call for a presentation by the applicant followed by questions from the Commission.
- Chairperson will then call for public comments. Each speaker must come to the podium and state
  his/her name. At the conclusion of each speaker's comments, the Commission will have the
  opportunity to ask questions.
- 4. The applicant will be given an opportunity to respond to the public comments.
- Chairperson will close the public hearing at which time no further public comments will be received, unless Planning Commission members have specific questions about evidence already presented.
   Commission members will then discuss the proposal.
- Chairperson will then call for a motion on the item, which may be cast in the affirmative or negative.
   Upon a second to the motion, the Chairperson will call for a role call vote. Commission members will vote yes, no or abstain.

Each item appearing on the agenda represents a potential change in the manner in which land may be used or developed. Significant to this process is public comment. Your cooperation and attention to the above noted hearing procedure will ensure an orderly meeting and afford an opportunity for all to participate. Please Be Respectful! Each person's testimony is important regardless of his or her position. All questions and comments shall be directed to the Chairperson from the podium and not to the applicant, staff or audience.

## Members of the Topeka Planning Commission

Katrina Ringler, 2018 Chairperson
Brian Armstrong
Ariane Burson
Marc Fried
Dennis Haugh
Carole Jordan
Wiley Kannarr

Corliss Lawson
Matt Werner

## **Topeka Planning Staff**

Bill Fiander, AICP, Planning Director
Carlton O. Scroggins, AICP, Planner III
Dan Warner, AICP, Planner III
Mike Hall, AICP, Planner III
Tim Paris, Planner II
Annie Driver, AICP, Planner II
John Neunuebel, Planner II
Taylor Ricketts, Planner I
Tim Esparza, Planner I
Kris Wagers, Administrative Officer

## AGENDA Topeka Planning Commission

Monday, February 19, 2018 at 6:00 P.M.

- A. Roll call
- B. Approval of minutes January 22, 2018
- C. Declaration of conflict of interest/ex parte communications by members of the commission or staff
- D. Public Hearings
  - CU18/01 by Topeka & Shawnee County Public Library (TSCPL) requesting a Conditional Use Permit to allow for construction of additional parking to be located off-site on 1.14 acres zoned C-2 Commercial and M-1 Two-Family Dwelling District located at the southwest corner of SW 10th Avenue and SW Garfield Avenue. (Neunuebel)
  - 2. Z18/01 by McGhee, Jeremy & Angel requesting to amend the Zoning District for the subject property (0.5 acre) located at 2029 SW Topeka Blvd from C-2 Commercial District to C-3 Commercial District to provide for retail auto sales. (Deferred to March 19, 2018 meeting)
- E. Other Action Items
  - 1. 2019-2023 CIP In accordance with K.S.A. 12-748(b), review the City of Topeka's capital improvement program (CIP) to ensure that it is consistent with the comprehensive metropolitan plan. (Warner)
- F. Communications to the Commission
  - 1. Quinton Heights-Steele Neighborhood Plan
- G. Adjournment



## CITY OF TOPEKA TOPEKA PLANNING COMMISSION

## MINUTES

## Monday, January 22, 2018

## 6:00PM - Municipal Building, 214 SE 8<sup>th</sup> Street, 2<sup>nd</sup> floor Council Chambers

Members present: Brian Armstrong, Corliss Lawson, Marc Fried, Dennis Haugh, Carole Jordan, Wiley

Kannarr, Katrina Ringler, Matt Werner (8)

Members Absent: Ariane Messina (1)

Staff Present: Bill Fiander, Planning Director; Dan Warner, Planner III; Tim Esparza, Planner I; Kris

Wagers, Administrative Officer

Roll Call – Chairperson Wiley Kannarr called the meeting to order and called roll; eight members present for a quorum.

## Approval of Minutes from December 18, 2017

**Motion** to approve as typed; moved by Mr. Haugh, second by Ms. Jordan. **APPROVED** (5-0-3 – Abstaining were Fried, Kannarr, Lawson)

### Election of 2018 Chair and Vice Chair -

Mr. Fiander reviewed the process for electing a new Chair and Vice-Chair and explained that Mr. Kannarr, 2017 Chairperson, does not wish to be nominated to serve as 2018 Chair.

Mr. Werner nominated Ms. Ringler to serve as Chair and she agreed to serve; second by Ms. Jordan. With no other nominations, a paper ballot was taken electing Ms. Ringler to serve as 2018 Chair of the Topeka Planning Commission (8-0).

The gavel moved to 2018 Chairperson Katrina Ringler.

Ms. Ringler called for nominations for Vice Chair. Mr. Wiley explained that he would be willing to serve as Vice Chair and was nominated by Ms. Jordan. Mr. Fiander suggested that Co-Vice chairs might be appropriate and Ms. Ringler nominated Mr. Armstrong. With no further nominations, a paper ballot was taken and Mr. Wiley and Mr. Armstrong were elected to serve as Co-Vice Chairs of the Topeka Planning Commission (8-0-0).

## **Action Items**

## CU18/01 by Topeka & Shawnee County Public Library (TSCPL)

Mr. Fiander explained that this case has been deferred to the February 19, 2018 Planning Commission meeting.

## **Discussion Items**

## CPA17/01 - Quinton Heights-Steele Neighborhood Plan

Dan Warner explained the process for a Comprehensive Plan Amendment (CPA), stating that the Planning Commission recommends approval to the Governing Body, who ultimately approves (or denies) the proposed

amendment. Mr. Warner also stated that the current version of the plan will be presented at the Quinton Heights Neighborhood Meeting scheduled for 1/23/18.

Mr. Esparza presented the Quinto Heights-Steele Neighborhood Plan. He noted that part of the neighborhood lies within a flood plain and explained that federal dollars cannot be used on homes in flood plains. This affects the project choices made in the Neighborhood Plan.

Mr. Exparza explained that Shawnee County Parks & Recreation have verbally agreed to make improvements to the Shunga Glen Park, planning improvements in 2018 and implementing in 2019.

In regard to non-Sort projects, Mr. Armstrong asked for confirmation that these are projects not covered by SORT dollars. Mr. Esparza gave confirmation and added that it is a "wish list", and including it in the plan may prove helpful if the neighborhood applies for other neighborhood improvement grants (i.e. an empowerment grant).

Mr. Armstrong inquired about the proposed chicanes to be used as a traffic calming method. It was explained that it was a proposal from the COT Traffic Engineer after a small traffic study was done. It was also noted that the street is part of a Bike Route and there are no sidewalks. Mr. Fiander added that Planning has recommended Complete Streets funds be used for 27<sup>th</sup> Street improvements

Mr. Haugh inquired about the health trends and stated that property values have been increasing (Appendix A). Mr. Fiander noted that health determination has to do with the *rate* of increase and Mr. Esparza explained that inflation is taken into account when determining health categories.

Mr. Kannarr noted that substantial funds are going toward the public park and wondered how park development is projected or expected to help reduce the neighborhood crime rate.

### **Communications to Commission**

Mr. Fiander announced that the Governing Body voted on Aqua Blast, amending the hours to 1:00AM-10:PM by a vote of 6-4 and approving the amended plan 10-0. The Planning Department has not yet heard from the applicant to know whether they intend to move forward.

Mr. Fiander welcomed Ms. Lawson to the Planning Commission.

With no further agenda items, meeting was adjourned at 6:53PM.

## CU18/01 Topeka & Shawnee County Public Library

## Staff Report – Conditional Use Permit Topeka Planning Department

PLANNING COMMISSION DATE: Monday, February 19, 2018

## APPLICATION INFORMATION

APPLICATION CASE NUMBER/NAME:

CU18/01 By: Topeka & Shawnee County Public Library

REQUESTED ACTION / CURRENT ZONING:

A Conditional Use Permit (CUP) for "Parking, Surface Lot In Association With A Principal Use" on property zoned "C-2" Commercial District and "M-1"

Two-Family Dwelling District.

APPLICANT/

PROPERTY OWNER:

Topeka & Shawnee County Public Library

APPLICANT REPRESENTATIVE: Mr. Mark Boyd, SBB Engineering, LLC

PROPERTY ADDRESS & The subject site is located at the southwest corner of SW 10<sup>th</sup> Avenue and SW

Garfield Avenue.

PARCEL(S) ID: # 0973603002001002 & # 0973603002001090

PHOTOS:



Facing east along south side of 10th Street with portion of existing parking lot to be left in place and newly graded area that was location of now-razed medical offices building beyond, with library building in background.



Facing south along west side of Garfield Avenue adjacent to newly-graded area that was location of now-razed medical offices building, with adjacent residential apartment building in background

PARCEL SIZE: 1.08 acres

STAFF PLANNER: John Neunuebel, Planner II

**RECOMMENDATION:** APPROVAL subject to conditions in the staff report

**RECOMMENDED MOTION:** Based on the findings and analysis in the staff report I move to recommend to

the Governing Body APPROVAL of the Conditional Use Permit (CU18/01) to provide for construction of a supplemental, off-site parking lot for the Topeka

and Shawnee County Public Library.

## PROJECT AND SITE INFORMATION

PROPOSED USE / SUMMARY:

The City of Topeka & Shawnee County Public Library, located at the south *east* corner of SW 10<sup>th</sup> and SW Garfield Avenue(s), proposes to construct an off-site parking lot to be located at the south *west* corner of SW 10<sup>th</sup> Avenue and Garfield Avenue(s) for use primarily by library employees. The site is bounded to the east by SW Garfield Avenue; to the north by SW 10<sup>th</sup> Avenue; and to the west by SW Mulvane Street.

**DEVELOPMENT / CASE HISTORY:** 

The subject site includes portions of a parking lot previously used for the recently demolished Medical Plaza Building that was located at 1001 SW Garfield Avenue. The Medical Plaza Building was constructed in 1964 pursuant to a re-zoning of the property from residential to commercial as occurred in 1962. Special Use Permits were approved during the 1970's for expansion of the Medical Plaza parking area within a residential zoning district. Prior to construction of the medical office building, the area included 2-dwelling residential buildings construced in the early 20<sup>th</sup>

century.

## ZONING AND CHARACTER OF **SURROUNDING AREA:**

The now-vacant site is zoned "C-2" Commercial for that portion within approximately 100 feet of SW 10<sup>th</sup> Avenue, with the remainder southerly portion of the site zoned "M-1" Two-Family Dwelling District. There is a commercial hearing aid clinic on a small parcel (0.07 acre) immediately adjacent to the site at the northeast corner of 10th Avenue and Mulvane Street. A single-family residence is located to the south of the site on Mulvane Street, and there is a multi-family apartment building also to the south that fronts onto Garfield Avenue.

Adjacent zoning districts are as follows:

"C-4" Commercial and "O&I-2" Office & Institutional North: West: "C-2" Commercial and "R-2" Single-Family Residential "O&I-3" Office & Institutional (Public Library site) East:

"M-1" Two-Family Dwelling and "M-3" Multiple-Family Dwelling. South:

## **COMPLIANCE WITH** DEVELOPMENT STANDARDS AND GUIDELINES

**USE STANDARDS:** 

Because the parking serves a primary use not located on the same zoning lot, it is an "off-site accessory parking lot" subject to the specific use requirements in TMC 18.225.010(y). One of the requirements stipulates that the parking lot site shall be of the same zoning classification as that of the primary use or be sited in a *less* restrictive district. The parking lot does not meet this requirement. The library is zoned O&I3 (Office and Institutional) and part of the parking lot is zoned M1 (Two Family Dwelling District), a more restrictive zoning classification than O&I3. A conditional use permit is required for an offsite accessory parking lot when one or more of the special use requirements are not met.

**BUILDING SETBACKS:** Standards not applicable/ no building or structure being constructed.

OTHER DIMENSIONAL STANDARDS: Standards not applicable/ no building or structure being constructed.

OFF-STREET PARKING: The subject parking lot is not required for off-street parking since the

library's primary parking area east of Garfield Avenue and immediately adjacent to the library building provides required off-street parking. The use of the subject parking lot is intended primarily for library employees and as such is accurately categorized as supplemental parking and not required parking. The new supplemental parking lot

will provide a total of 91 additional parking spaces for the libary.

LANDSCAPING: The CUP landscape plan demonstrates compliance with TMC 18.235

Landscape Regulations. Landscape buffer areas exceed the 4-ft setback minimally required, with much of the buffer adjacent to 10<sup>th</sup> Avenue being 10 feet wide and the buffer adjacent to Garfield Avenue being a minimum of 5 feet wide. The buffer adjacent to 10th Avenue will also include, in addition to landscape plantings, a 12 to 18 inch earthen and landscaped berm to further screen the parking lot area. Staff has identified the need to further enhance the residential screening buffer adjacent to the single-family residence to the south and the CUP has been so conditioned.

(Note: The City's Public Works Department is approving the inclusion of the landscape buffer adjacent to 10<sup>th</sup> Avenue within a Utility Easement that would normally not be allowed but is approved in this case due to substantial utilities such as sewer or water lines <u>not</u> being located within the easement.)

There is no signage proposed for the site except for directional and

regulatory enforcement signs, and the CUP site plan has been so

notated.

OPERATING In regard to parking lot lighting; the CUP site plan includes the note CHARACTERISTICS: "Parking lot lighting shall point downward and the source of

illumination shall not exceed three footcandles at the property lines,

including right-of-way lines."

## **PUBLIC FACILITES**

SIGNAGE:

TRANSPORTATION:

SW 10<sup>th</sup> Avenue is classified as a minor arterial, while both SW Garfied and SW Mulvane are local streets. The CUP site plan includes an increased public right-of-way adjacent to SW 10<sup>th</sup> Avenue, as is also reflected in the re-plat currently in process, which will enable future roadway improvements to be completed as warranted. As included on the CUP site plan, an existing north-south alleyway between SW 10<sup>th</sup> Avenue and SW 11<sup>th</sup> Street will be vacated and closed within the subject CUP parking lot, with an access easement to SW Mulvane Street maintained to ensure access to and from the alleyway that will remain open to the south to serve existing residences.

Segments of the existing sidewalks along the CUP area boundary will remain or be replaced as part of parking lot re-configuration and re-construction .

Connection to sanitary sewer in not necessary for the parking lot. Water service is available should an automatic irrigation system for

landscaping be required.

## OTHER FACTORS

**UTILITIES**:

SUBDIVISION PLAT:

The subject property comprises Lot(s) 325-342 of Stilson & Bartholomew Addition. A replat to consolidate lots and vacate the alley is concurrently in process.

FLOOD HAZARDS, STREAM

**BUFFERS**:

None. (With no increase in impervious surface on the subject site

proposed, a drainage report is not required.)

HISTORIC PROPERTIES: None

NEIGHBORHOOD INFORMATION

**MEETING:** 

The applicant conducted a Neighborhood Information Meeting on December 20, 2017 in a TSCP Library conference room. The one invitee who attended the meeting owns a medical office building on the north side of 10<sup>th</sup> Avenue across from the subject site. This property owner sought information regarding the project and stated

he had no concerns.

## REVIEW COMMENTS BY CITY DEPARTMENTS AND EXTERNAL AGENCIES

Public Works /Engineering: Identified issues have been addressed.

Water Pollution Control: No issues identified.

Fire Department: No issues identified.

**Development Services:**No issues identified.

## **KEY DATES**

SUBMITTAL: December 1, 2017

NEIGHBORHOOD INFORMATION

**MEETING:** 

December 20, 2017

**LEGAL NOTICE PUBLICATION:** January 1, 2018

## **STAFF ANALYSIS**

**EVALUATION CRITERIA:** In considering an application for a Conditional Use Permit, the Planning Commission and Governing Body will review the request following standards in Topeka Municipal Code Section 18.245.020(b) (3) (ix) in order to protect the integrity and character of the zoning district in which the proposed use is located and to minimize adverse effects on surrounding properties and neighborhood. In addition, all Conditional Use Permit applications are evaluated in accordance with guidelines in Section 18.215.030 for land use compatibility, site development, operating characteristics, and consistency with the Comprehensive Plan.

1. The conformance of the proposed use to the Comprehensive Plan and other adopted planning policies: The Elmhurst Neighborhood Plan, an Element of the Comprehensive Plan, designates the Future Land Use

of the subject site as "Medical Services." The category states "While the intent of the category is to promote medical-related uses, it is also expected that other professional office uses could be compatible to the area and respectful to any traffic concerns of the surrounding neighborhood." The subject proposal is a CUP for a parking lot primarily for the use of employees of the Topeka & Shawnee County Public Library. As included in the previous discussion of Public Facilities/Transportation, the design of the proposed parking lot will provide for enhanced transportation safety and efficiency now and in the future. As approved under the CUP, the proposed use is in conformance to the Comprehensive Plan. (Future Land Use Map attached.)

- 2. The character of the neighborhood including but not limited to: land use, zoning, density, architectural style, building materials, height, structural mass, sitting, open space and floor-to area ratio: When developed pursuant to the conditions in the Conditional Use Permit, the subject parking lot will continue to serve as an appropriate transitional buffer between the residential area to the south and west, and the more intense medical and office uses to the north.
- 3. The zoning and uses of nearby properties, and the extent to which the proposed use would be in harmony with such zoning and uses: The zoning of the property is not changing and the landscaping and other features of the CUP parking lot site plan render it more compatible with surrounding uses than does the existing parking lot which has been in operation for many years.
- 4. The suitability of the property for the uses to which it has been restricted under the applicable zoning district regulations: A parking lot, when accessory to a primary use, is a permitted use within both the C-1 commercial and M-1 residential districts as presently in effect for the subject site. However, with the recent demolition of the medical office building on this property, the existing and expanded parking is more effective as an accessory parking lot for the library.
- 5. **The length of time the property has remained vacant as zoned:** The subject site is only recently vacant with the demolition of the medical office building.
- 6. The extent to which the approval of the application would detrimentally affect nearby properties: With enhanced landscaping pursuant to the CUP site plan, approval will not detrimentally affect nearby properties but will enhance nearby properties.
- 7. The extent to which the proposed use would substantially harm the value of nearby properties: Inasmuch as an existing parking lot has been located within area without negative effects, it has been demonstrated that construction of a new parking lot in which a primary change is merely the designated user/owner would not detrimentally affect nearby properties.
- 8. The extent to which the proposed use would adversely affect the capacity or safety of that portion of the road network influenced by the use, or present parking problems in the vicinity of the property: The proposed CUP site plan has been thoroughly reviewed by the city traffic engineer and incorporates an increased public right-of-way along SW 10<sup>th</sup> Avenue that will enable improvement of the roadway in the future. Additionally, the elimination of the existing alleyway presently accessing SW 10<sup>th</sup> Avenue will eliminate a mid-block access point onto the roadway, thus increasing the safety and efficiency of the roadway.
- 9. The extent to which the proposed use would create excessive air pollution, water pollution, noise pollution or other environmental harm: The addition of nine (9) parking spaces to an existing parking lot will have no discernable environmental impacts.
- 10. The economic impact of the proposed use on the community: The provision of increased parking for the Topeka & Shawnee County Library will further enhance community-wide access to a valuable public Institution and resource.

11. The gain, if any, to the public health, safety and welfare due to denial of the application as compared to the hardship imposed upon the landowner, if any, as a result of denial of the application: There is no apparent gain to the public health, safety and welfare by denial of the application since there has been an existing parking lot in service for many years and a change of associated use (public library instead of medical offices) will have no discernable impact. Denial of the conditional use permit will result in the library not having full utilization of the property.

## RECOMMENDATION

The project demonstrates compliance with guidelines for evaluation in TMC 18.215.030 Conditional Use Permits for Land Use Compatibility, Site Development, Operating Characteristics, and consistency with the Comprehensive Plan.

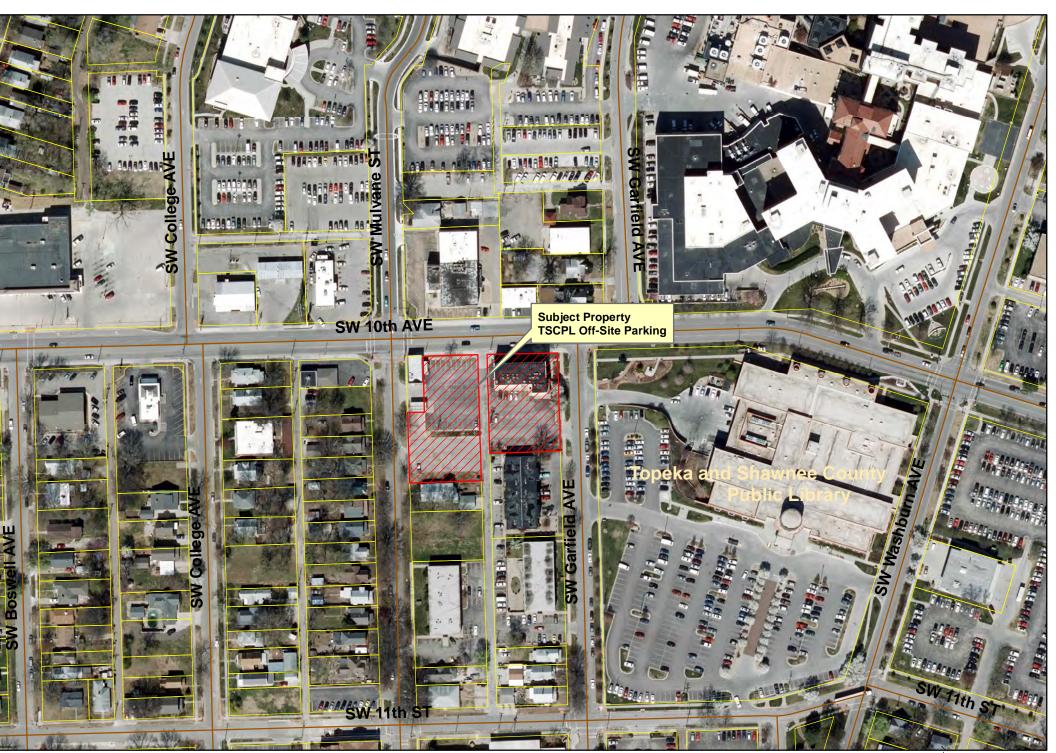
**STAFF RECOMMENDATION**: Based upon the above findings and analysis, Planning staff recommend <u>APPROVAL</u> of this proposal, **subject to**:

- 1. Use and development of the site in accordance with the approved Conditional Use Permit for Topeka and Shawnee County Public Library Parking Lot 1001 SW Garfield Avenue.
- 2. Revise Statement of Use to indicate: "Conditional Use Permit to allow for an off-site parking lot for use primarily by employees of the Topeka and Shawnee County Public Library."
- 3. Revise Note No.2 to indicate: "A landscape plan is to be provided prior to the issuance of Parking Lot Permit that demonstrates compliance with all requirements of TMC 18.235 including requirements for residential screening buffer in reducing impacts on existing residential uses to the south."
- 4. Add new Note No.9 to indicate: "Pursuant to ADA requirements (Section 208) the parking lot shall include a minimum of 4 accessible parking spaces."

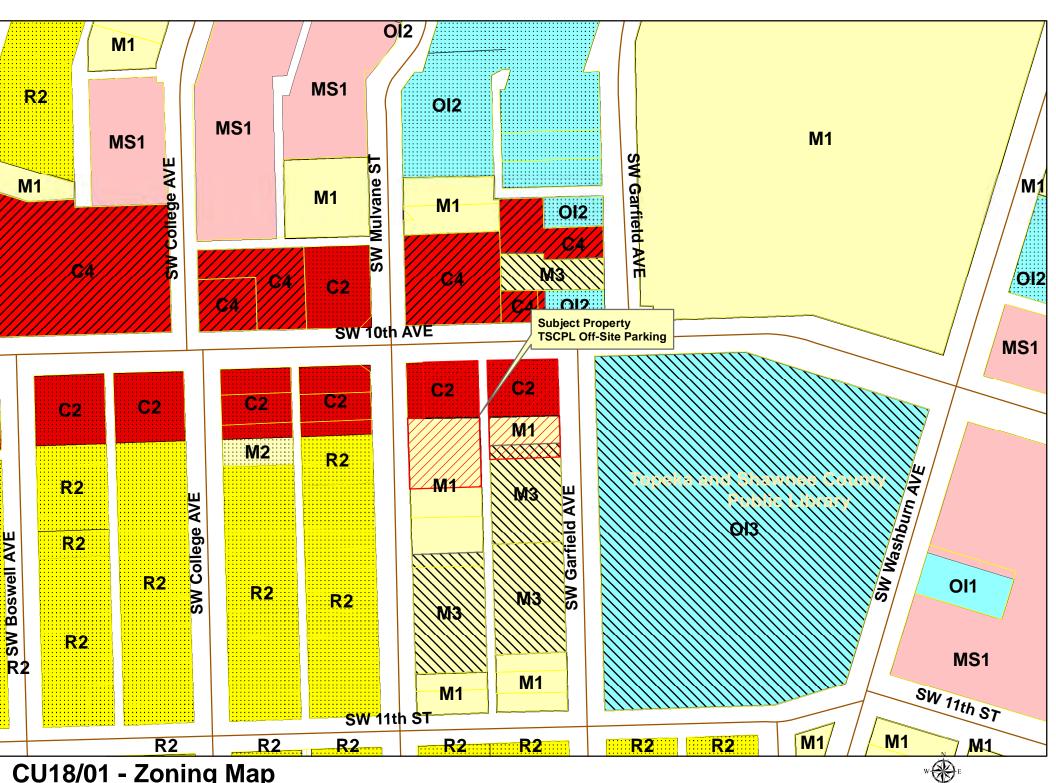
**PLANNING COMMISSION MOTION:** Based on the findings and analysis in the staff report I move to recommend to the Governing Body **APPROVAL** of the Conditional Use Permit (CU18/01) to provide for the construction of a supplemental, off-site parking lot for the Topeka and Shawnee County Public Library.

ATTACHMENTS:

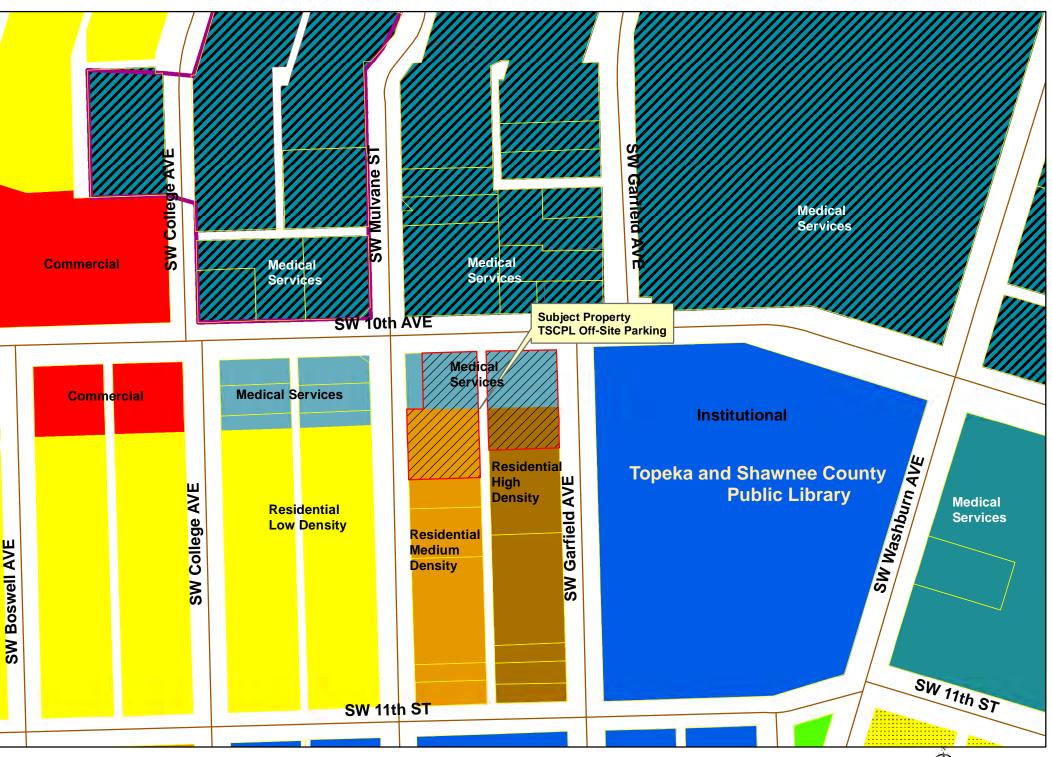
Aerial Map Zoning Map Future Land Use Map CU18/01 – CUP Site Plan (Exhibit) CU18/01 Cup Landscape Plan (Exhibit) NIM Summary and Sign-In sheet



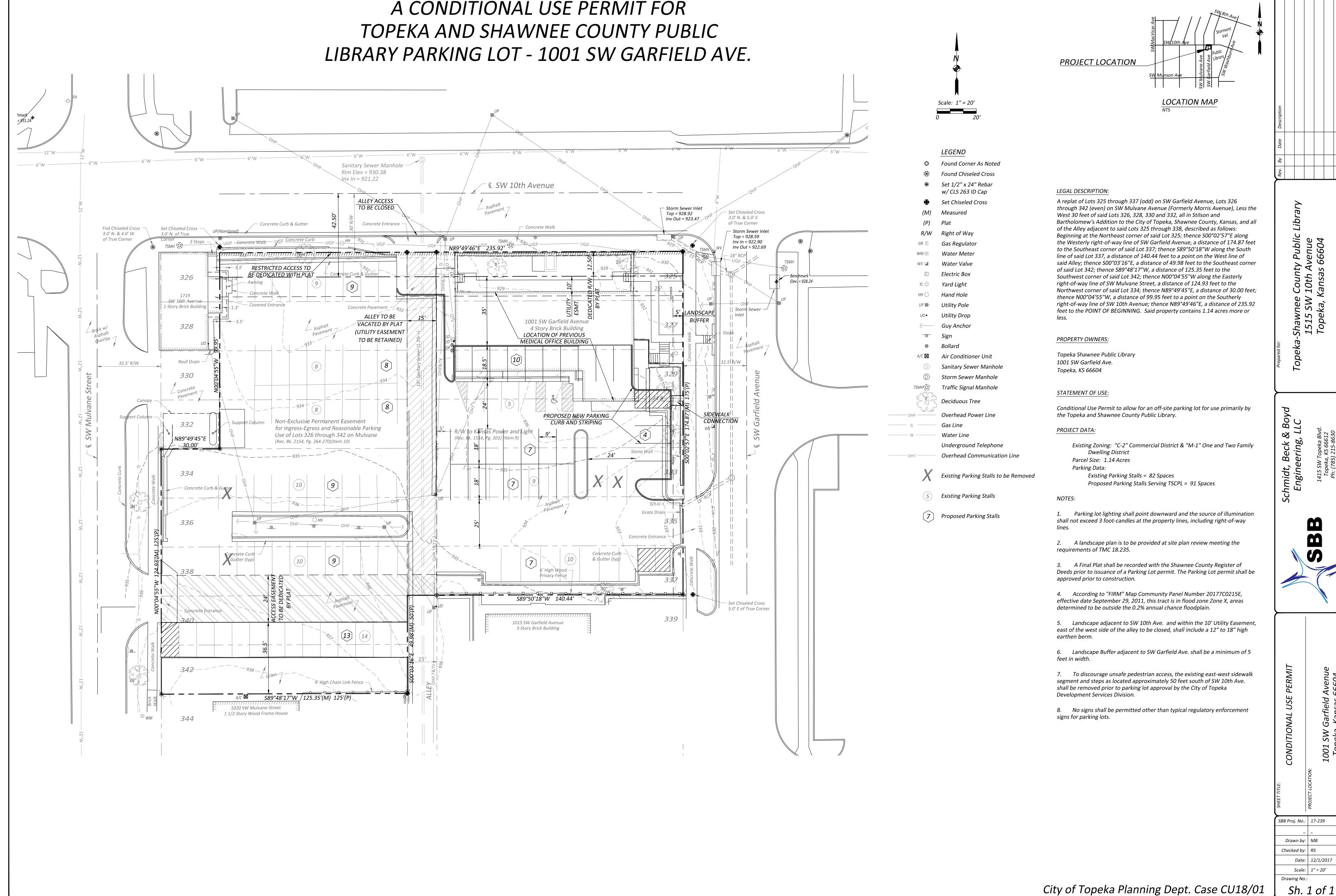
CU18/01 - Aerial Map TSCPL Off-Site Parking

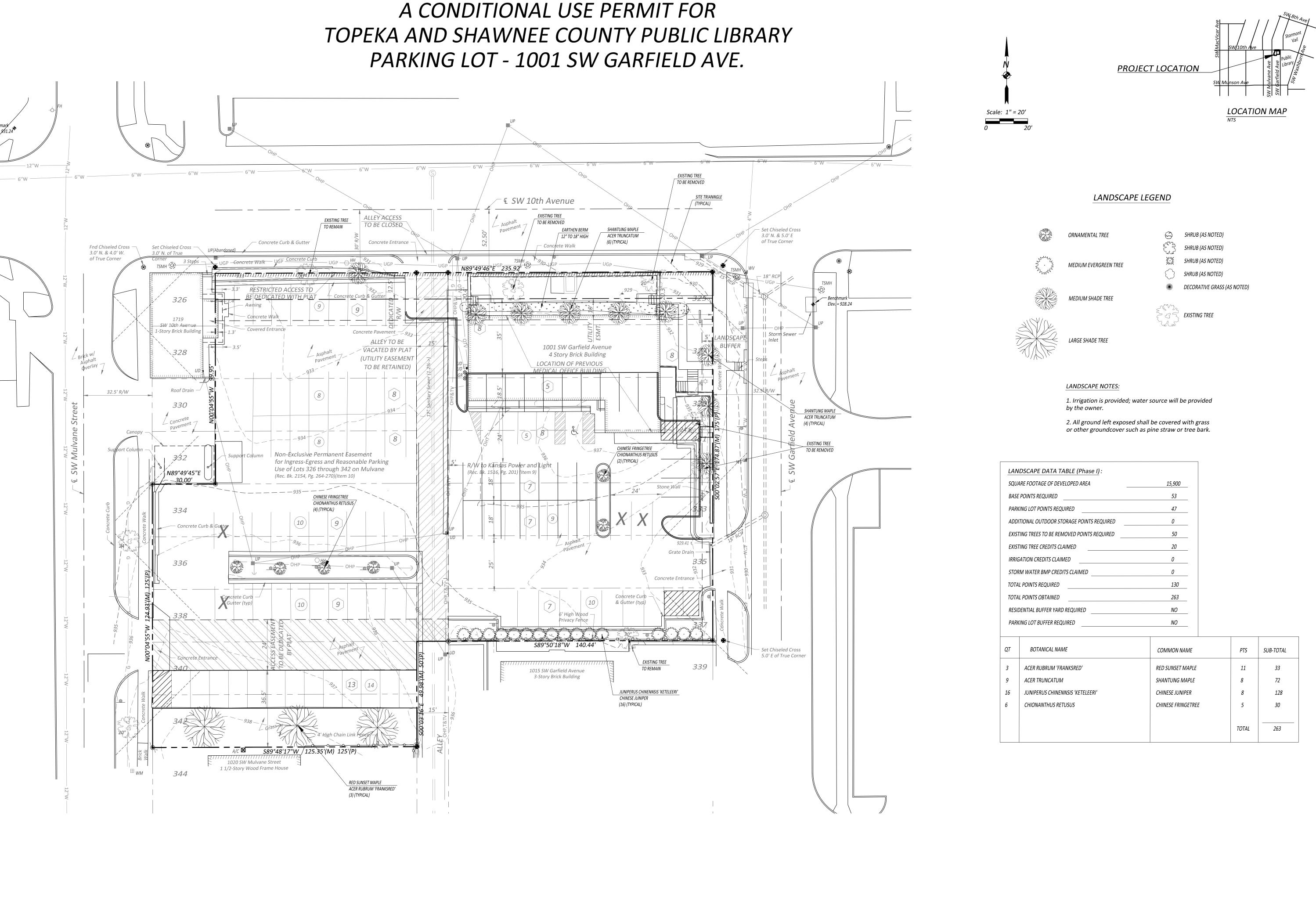


CU18/01 - Zoning Map
TSCPL Off-Site Parking



CU18/01 - Neighborhood Future Land Use





Schmidt, Engine



SBB Proj. No.: 17-239 Drawn by: MB Checked by: RS Date: 12/1/2017 Scale: 1" = 20'

Sh. 1 of 1

Date: December 21, 2017

To: City of Topeka Planning Department

From: SBB Engineering, LLC

Mark A. Boyd

Re: TSCPL - 1001 SW Garfield Ave.

Neighborhood Meeting Minutes

## To whom it may concern:

On December 20, 2017 at 6:00 P.M., we held a publicized meeting for the above referenced case. There was 1 person present for the meeting. An attendance sheet is attached for name and address. Others in attendance were John Neunuebel (Topeka Planning Department), Thad Hartman (TSCPL), and Mark Boyd (SBB Engineering).

We explained the project and why a Conditional Use Permit is necessary. The conditions of the CUP were covered.

The one attendee was a neighbor and owns an office building across 10<sup>th</sup> Ave. to the north. He didn't have any concerns about the CUP application, but was there ony for information on why the permit was necessary.

The owner was present to address questions or concerns.

Respectfully submitted,

Mark A. Boyd

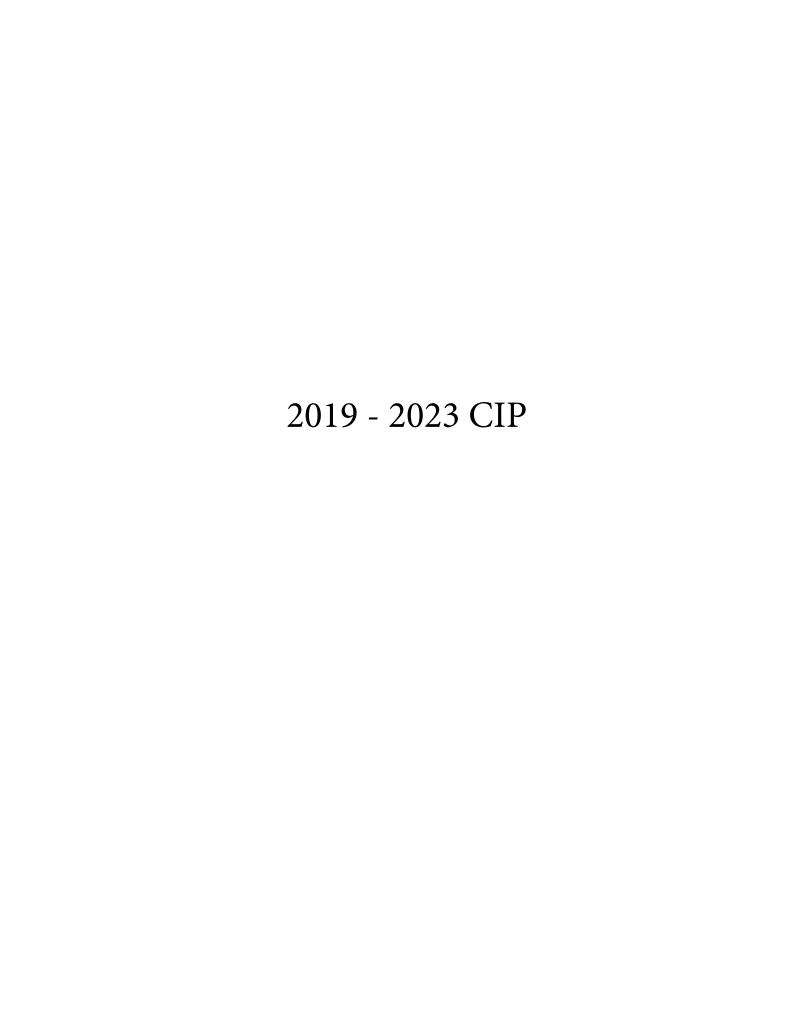
SBB Engineering, LLC



## Neighborhood Information Meeting

Sign-In Sheet 75CPL Gendikhi 12/20/2017 6:00 pm

NAME	Conditional D ADDRESS	PHONE	EMAIL
Mark Boyd	SBB Engineering	215-8630	mark. boyd & sbbeng. com
John Neumuchd	COT PLANNING	368-1011	incunuebel & Topers, or
Those Hortman	TSCPL	580-4511	thartman otseplorg
	1706 SW 10th	185-554-5905	- Bob Durstmom
D			gmail. com.





## CITY OF TOPEKA

PLANNING DEPARTMENT 620 SE Madison Street, Unit 11 Topeka, Kansas 66607-1118 Tel.: (785) 368-3728 Bill Fiander, AICP, Director Email: bfiander@topeka.org Fax: 785-368-2535 www.topeka.org

## **MEMORANDUM**

TO: Topeka Planning Commission

FROM: Bill Fiander, AICP

**Planning Director** 

DATE: February 19, 2018

RE: Proposed Capital Improvement Program 2019-2023

I am pleased to convey the City's proposed Capital Improvement Program (CIP) 2019-2023 for your approval as required by city and state law.

Section 2.65.130 of the Topeka Municipal Code states: "In accordance with K.S.A. 12-748(b) the Topeka planning commission shall review the city's capital improvement program to ensure that it is consistent with the comprehensive metropolitan plan. The Topeka planning commission shall then submit its findings to the governing body as to whether such plans and programs or projects are consistent with the comprehensive metropolitan plan."

KSA 12-748 further states that "no public improvement, public facility, or public utility of a type embraced within the recommendations of the comprehensive plan or portion thereof shall be constructed without first being submitted to and being approved by the planning commission. Whenever the planning commission has reviewed a capital improvement program and found that a specific public improvement, public facility or public utility of a type embraced within the recommendations of the comprehensive plan or portion thereof is in conformity with such plan, no further approval by the planning commission is necessary under this section."

City staff has reviewed the CIP for new facilities that increase capacity of the city for physical growth and may impact policies of the City's Land Use and Growth Management Plan (LUGMP) or other elements of the Comprehensive Plan. This does not include maintenance-type projects. The following findings were made:

- Infill Sidewalks/Pedestrian Master Plan Repair and construct new sidewalks. Consistent with the Pedestrian Master Plan.
- Neighborhood Infrastructure Stages of Resource Targeting (SORT) program that targets two neighborhoods per year. Tennessee Town and Quinton Heights-Steele are the 2017 and 2018 neighborhoods. Funding is used to make targeted improvements to streets, curb/gutter, alley and sidewalks. Consistent with the Neighborhood Element of the Comprehensive Plan.

- NW Tyler St, NW Beverly St to NW Paramore St Project to improve/rebuild NW Tyler St. to complete street. Implements recommendations from the North Topeka West Neighborhood Plan.
- NW Tyler St, NW Lyman Rd to NW Beverly St Project to improve/rebuild NW Tyler St. to complete street. Implements recommendations from the North Topeka West Neighborhood Plan.
- SE 29<sup>th</sup> Street/KTA Interchange Project to construct a new interchange. Project increases access to the interstate system for a Tier 1 area.
- Kansas Avenue SW 1<sup>st</sup> Street to SW 6<sup>th</sup> Street Project continues the downtown S. Kansas Avenue Infrastructure and streetscape improvements. Tier 1 street project consistent with the Comprehensive Plan.
- SW 10<sup>th</sup> Avenue –SW Fairlawn to SW Wanamaker Improve 10<sup>th</sup> Avenue to three lanes with curb, gutter and sidewalks. Tier 1 street project consistent with the Comprehensive Plan.
- SW 10<sup>th</sup> Avenue SW Wanamaker Road to SW Gerald Lane Improve 10th Avenue to three lanes with curb, gutter and sidewalks. Tier 1 street project consistent with the Comprehensive Plan.
- SW Arvonia Place/Huntoon Street/I-470 ramps Projects to address street capacity issues in this area. Tier 1 street projects consistent with the Comprehensive Plan.
- SW Huntoon St SW Executive Drive to SW Urish Rd Reconstruct this section of SW Huntoon Street. Road will be three lanes with enclosed strom sewer. Tier 1 street project consistent with the Comprehensive Plan.
- SW Wanamaker Rd/SW Huntoon/1470 Ramps Projects to address street capacity issues in this area. Tier 1 street projects consistent with the Comprehensive Plan.
- Wayfinding Signs Package A Project involving the manufacturing and installation of Topeka's wayfinding messaging system to provide efficient vehicular guidance to key Tier 1 destinations. Project is an exention of the Complete Streets concept.
- Complete Streets Provides additional complete street elements to better serve all users of the transportation system. Consistent with the Long Range Transportation Plan 2040.
- Citywide Infrastructure Provides for the construction of new infrastructure elements either as matching funds for grant projects or by providing funds for new elements for citywide sales tax projects. Tier 1 project consistent with the Comprehensive Plan.
- Wayfinding Signs Package B Project involving the manufacturing and installation of Topeka's wayfinding messaging system to provide efficient vehicular guidance to key Tier 1 destinations. Project is an exention of the Complete Streets concept.
- SW Urish Road, SW 21st St to SW 29th St Reconstruct SW Urish Road to a 3-lane complete street with enclosed storm sewer and sidewalk/trail. Tier 1 street project consistent with the Comprehensive Plan.
- Sidewalk Repair Program Project to repair existing deteriorated sidewalks at various locations throughout the city. The project provides matching funds to allow owners to repair sidewalks that are out of compliance with current codes. Consistent with the Pedestrian Master Plan.

- 12<sup>th</sup> Street SW Gage Boulevard to S Kansas Avenue Project provides funding for replacing 12<sup>th</sup> Street between Gage Blvd. and Kansas Avenue in conjunction with a citywide sales tax project. Tier 1 street project consistent with the Comprehensive Plan.
- SE California Ave. SE 37<sup>th</sup> Street to SE 45<sup>th</sup> Street Improving this section of SE California Ave. to three lanes. Tier 1 street project consistent with the Comprehensive Plan.
- SW 17<sup>th</sup> Street MacVicar Ave. to Interstate 470 Project replaces the pavement. Includes curb & gutter, sidewalks and a drainage system. Tier 1 street project consistent with the Comprehensive Plan.
- Bikeway Master Plan Install bikeway routes identified in the Topeka Bikeways Master Plan.
- SW 29<sup>th</sup> Street, SW Fairlawn Rd thru I-470 Project improves this section of SW 29<sup>th</sup> Street to provide increased road capacity. Tier 1 street project consistent with the Comprehensive Plan.

Page 1/2		Capital I	mprovement Bud	Improvement Plan			
Version: 2019 Budget	Proposed	Proposed	Proposed	Proposed	Proposed	Proposed	5 Year
Approved by CM 1-25-18	Number	2019	2020	2021	2022	2023	Total
	Gene	eral Obligation B	ond Projects				
Facilities							
City Hall Renovations	131036.00	\$2,000,000	\$2,000,000	\$1,650,000	\$1,200,000	<b>ć</b> 0	\$6,850,00
Subtotal Facilities		\$2,000,000	\$2,000,000	\$1,650,000	\$1,200,000	\$0	\$6,850,00
Neighborhoods							
Infill Sidewalk/Pedestrian Master Plan	241046.00	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$3,000,00
Neighborhood Infrastructure Subtotal Neighborhoods	601094.00	\$1,400,000 \$2,000,000	\$1,700,000 \$2,300,000	\$1,700,000 \$2,300,000	\$1,700,000 <b>\$2,300,000</b>	\$1,700,000 \$2,300,000	\$8,200,00 \$11,200,00
•		\$2,000,000	\$2,300,000	\$2,500,000	\$2,500,000	\$2,300,000	\$11,200,00
Public Safety Apparatus - Aerial (1501)	001022.00					¢1 ccr 000	¢1.665.00
Apparatus - Aeriai (1501) Apparatus - Engine (1437)	801023.00 801004.00				\$850,000	\$1,665,000	\$1,665,00 \$850,00
Fire Portable Radios	801015.00				\$693,450		\$693,45
Fire Station #14	131037.00				ψουσ, 150	\$5,776,261	\$5,776,26
Apparatus - Aerial (1500)	801005.00	\$1,300,000				1-, -, -	\$1,300,00
Apparatus - Engine (1436)	801007.00			\$820,000			\$820,00
Apparatus - Engine (1288)	801006.00		\$785,000				\$785,00
Apparatus - Engine (1289)	801006.02		\$785,000				\$785,00
Apparatus - Engine (1439)	801007.02			\$820,000			\$820,00
Apparatus - Engine (1438)	801004.02				\$850,000		\$850,00
Fire Hazmat Vehicle (1136) 80 Subtotal Public Safety	1022.00	\$1,300,000	\$1,570,000	\$1,640,000	\$850,725 <b>\$3,244,175</b>	\$7,441,261	\$850,72 <b>\$15,195,43</b>
,		\$1,300,000	\$1,570,000	31,040,000	33,244,173	\$7,441,201	313,133,43
Quality of Life Zoo Commissary	301062.00					\$236,250	\$236,25
Zoo Public Path	301059.00				\$255,150	\$230,230	\$255,150
Zoo - Storm Drainage, Parking, Group Entrance	301056.00	\$1.456.000			<b>7233,130</b>		\$1,456,00
Zoo Public Area Electrical Upgrade	301055.00	+=, :00,000				\$275,625	\$275,62
Zoo Public Path Barrier Replacement Project	301057.00					\$500,000	\$500,00
Zoo Tropical Rain Forest HVAC Replacement	301053.00			\$255,603			\$255,60
Subtotal Quality of Life		\$1,456,000	\$0	\$255,603	\$255,150	\$1,011,875	\$2,978,62
Street							
Bike Lanes on SE 6th & SE 10th Ave Bridges over I-70	861009.00					\$500,000	\$500,00
NW Tyler Street, NW Beverly Street to NW Paramore Stree	701034.00					\$50,000	\$50,00
NW Tyler Street - NW Lyman Road to NW Beverly Street	701019.00					\$889,334	\$889,33
S. Topeka Blvd from 21st Street to 29th Street SE 29th Street/Kansas Turnpike Authority Interchange	701031.00 701017.00					\$100,000 \$500,000	\$100,00 \$500,00
SE Quincy Street from 8th Street to 10th Street	601098.00					\$90,000	\$90,00
South Kansas Avenue (1st Street - 6th Street)	701024.00					\$7,350,000	\$7,685,00
SW 10th Avenue - SW Fairlawn Road to SW Wanamaker Rc	701015.00		\$993,984	\$694,334	\$994,334	, ,,	\$2,682,65
SW 10th Avenue from Wanamaker to SW Gerald Lane	701023.00		\$0	\$150,000	\$50,000		\$1,565,00
SW 29th Street from Topeka Blvd to Burlingame Road.	701032.00					\$75,000	\$75,00
SW Arvonia Place/Huntoon Street/I-470 Ramps	701014.00		\$0	\$0	\$0	·	\$1,431,50
SW Gage Blvd. from I-70 to 6th Street	601100.00			4.0	4.0	\$125,000	\$125,00
SW Huntoon Street, SW Executive Drive to SW Urish Road	701029.00		\$0	\$0	\$0		\$350,00
SW Wanamaker Road/SW Huntoon Street/I-470 Ramps Wayfinding Signs Package A	701018.00 861014.00		\$0	\$500,000 \$0	\$500,000 \$0		\$1,000,00 \$170,00
Complete Street Projects	601014.00		\$100,000	\$100,000	\$100,000		\$500,00
Citywide Infrastructure	601097.00		\$225,000	\$225,000	\$225,000		\$1,125,00
Wayfinding Signs Package B	861022.00		\$250,000	\$0	\$0		\$500,000
SW Urish Road, SW 21st Street to SW 29th Street	701030.00						\$450,00
Subtotal Street		\$2,176,500	\$1,618,984	\$1,719,334	\$2,104,334	\$12,169,334	\$19,788,48
- "							
Traffic Traffic Signal Banlasoment Brogram	141024.00	¢750,000	¢712.570	\$600,000	¢630.044	\$600,000	¢2.202.42
Traffic Signal Replacement Program Traffic Safety Projects	141024.00 601095.00	\$750,000 \$220,000	\$713,579 \$220,000	\$600,000 \$220,000	\$628,841 \$220,000	\$600,000 \$220,000	\$3,292,42 \$1,100,00
Downtown Traffic Signal Coordination	141025.00	3220,000	\$220,000	3220,000	\$220,000	3220,000	\$1,100,000
Subtotal Traffic	141025.00	\$970,000	\$1,223,579	\$820,000	\$848,841	\$820,000	\$4,682,420
Subtotal Hallic		. ,	. , , ,	, ,,,,,,,		. , , , , , ,	
Subtotal Hume							
Annual Total GO Bond Projects	_	\$9,902,500	\$8,712,563	\$8,384,937	\$9,952,500	\$23,742,470	\$60,694,97
Annual Total GO Bond Projects TOTAL GO Bond Projects in CIB	Γ	\$9,902,500	\$27,000,000	\$8,384,937	\$27,000,000	\$27,000,000	\$60,694,97
		\$9,902,500		\$8,384,937			\$60,694,97

D 4/2							
Page 1/2		•	Improvement Bud	•		al Improvement Pl	
Version: 2019 Budget Approved by CM 1-25-18	Proposed Number	Proposed 2019	Proposed 2020	Proposed 2021	Proposed 2022	Proposed 2023	5 Year Total
		<b>Utility Funded</b>	Projects				
Storm Water							
2019 Annual Best Management Practices Development & (	501044.00	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,250,00
2019 Annual Drainage Correction Program	151032.00	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,500,00
2019 Annual Levee Asset Repair & Rehabilitation Program	161005.00	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,000,00
2019 Annual Stormwater Operations Equipment & Fleet M	501040.00	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,500,00
2019 Annual Storm Conveyance System	501036.00	\$1,400,000	\$1,400,000	\$1,400,000	\$2,500,000	\$2,800,000	\$9,500,00
In-situ Storm Sewer Repair/rehabilitation: Fairlawn 22nd P	502730.00	\$3,300,000					\$3,300,00
Subtotal Storm Water		\$5,750,000	\$2,450,000	\$2,450,000	\$3,550,000	\$3,850,000	\$18,050,00
Waste Water							
2019 Annual Wastewater Plant Operations Equipment & Fl	291082.00	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,500,00
2019 Annual Inflow & Infiltration Program	291085.00	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,500,00
Neighborhood Infrastructure	601094.00	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$750,00
Condition Assessment - WW Treatment Plants	291092.00	\$200,000	,,	,	,	,,	\$200,00
Ash Street Force Main Replacement	291057.00	\$4,605,996					\$4,605,99
2019 Annual Sanitary Sewer Interceptor Maintenance & Re	291078.00	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$7,500,00
2019 Annual Small Wastewater Pump Station Rehabilitatio	291076.00	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$7,500,00
2019 Annual Wastewater Lining & Replacement Program	291072.00	\$3,000,000	\$4,000,000	\$5,000,000	\$8,000,000	\$8,000,000	\$28,000,00
Oakland Aerator & Mixing Replacement	291060.00	\$1,237,350					\$1,237,35
Oakland WWTP Solids Handling Upgrades Phase II	291018.02	\$2,664,147					\$2,664,14
2019 Annual WPC Facility Rehabilitation Program	291074.00	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$5,000,00
Oakland WWTP Sludge Thickening Process Upgrade	291091.00	. , ,	. , ,		\$4,306,000	\$4,306,000	\$8,612,00
Oakland Backup Generators	291090.00			\$5,497,000			\$5,497,00
WPC SCADA System Upgrade	291088.00	\$810,000	\$810,000	\$810,000	\$810,000	\$810,000	\$4,050,00
Combined Sewer Overflow Plan	291046.00	\$675,000	\$675,000	\$675,000	, ,	, ,	\$2,025,00
Eastside Interceptor Combined Sewer Overflow#3 to Ash S	291050.00	\$7,448,760	\$6,034,895	, ,			\$13,483,65
Grant/Jefferson Pump Station Rehabilitation	291061.00	\$9,000,000	, , , , , , , , , , , , , , , , , , , ,				\$9,000,00
North Topeka Pump Station Rehabilitation	291087.00	, - , ,		\$2,846,000			\$2,846,00
North Topeka Waste Water Treatment Plant Nutrient Rem	291052.00				\$6,363,627		\$6,363,62
Oakland Wastewater Treatment Plant Ultraviolet Expansio	291062.00	\$2,703,750	\$2,782,612		, -,,-		\$5,486,36
Subtotal Waste Water		\$37,295,003	\$19,252,507	\$19,778,000	\$24,429,627	\$18,066,000	\$118,821,13
Water							
Annual Water Plant Operations Equipment & Fleet Mainte	281124.00	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$2,000,00
Disinfection Modification Phase I	281037.02				\$8,560,000		\$8,560,00
Disinfection Modification Phase II	281037.03					\$9,705,000	\$9,705,00
Soldier Township Improvements & Optimization	281106.00	\$864,000					\$864,00
Annual Water Main Replacement Program	281112.00	\$3,500,000	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$19,500,00
Annual Water Treatment Plant Rehabilitation Program	281114.00	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$5,000,00
East Filters Rehabilitation Phase II	281102.01	\$5,185,000					\$5,185,00
Supervisory Control and Data Acquisition (SCADA) Upgrade	281158.00	\$775,000	\$775,000	\$775,000	\$775,000	\$775,000	\$3,875,00
Water Treatment Modification	281160.00	\$2,213,250					\$2,213,25
West Plant Basin Rehabilitation	281164.00			\$15,549,000			\$15,549,00
West Intake Rehabilitation	281165.00		\$4,100,000				\$4,100,00
Chemical Building Rehabilitation	281166.00					\$900,000	\$900,00
Central Zone Improvements & Optimizations	281161.00		\$2,332,000				\$2,332,00
Southeast Zone Improvements & Optimization	281162.00					\$1,548,000	\$1,548,00
West Zone Improvements & Optimization	281163.00					\$2,816,000	\$2,816,00
Utility Billing and Customer Service System	801013.00	\$600,000					\$600,000
Subtotal Water		\$14,537,250	\$12,607,000	\$21,724,000	\$14,735,000	\$21,144,000	\$84,747,250
Total Utility Fund		\$57,582,253	\$34,309,507	\$43,952,000	\$42,714,627	\$43,060,000	\$221,618,38
		, , ,	,,,	,, <b>.</b>	,,. <b>_</b> .,	+ 15,500,000	,,0_0,00

Page 1/2		Capital	Improvement Bud	lget	Capita	al Improvement Pla	an
Version: 2019 Budget	Proposed	Proposed	Proposed	Proposed	Proposed	Proposed	5 Year
Approved by CM 1-25-18	Number	2019	2020	2021	2022	2023	Total
		Other Funding	Sources				
Cash		J					
City4 Upgrades	861011.00	\$70,000	\$70,000	\$70,000	\$70,000	\$70,000	\$350,000
Fire Hydrant Phase 2 (to 6th st.)	301059.00					\$250,000	\$250,000
Fire Station #14	131037.00					\$200,000	\$200,000
Fire Station Yearly Renovation	131052.00	\$450,000	\$450,000	\$450,000	\$450,000	\$450,000	\$2,250,000
Geocortex Implementation	801017.00		\$59,280			\$100,000	\$159,280
GPS Based Automobile Vehicle Locating System	861015.00	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000
Rescue Vehicle (1317)	801024.00					\$225,000	\$225,000
Self Contained Breathing Apparatus	801009.00	\$196,183	\$196,183	\$196,183	\$196,183	, ,	\$784,732
ADA Assessment of Existing City Facilities	131066.00	, ,	, , , , , ,	\$125,000	, , , , , ,		\$125,000
Police Department Fleet Replacement	801020.00	\$650,000	\$650,000	\$650,000	\$650,000	\$650,000	\$3,250,000
Body Worn Camera/Taser Equipment Replacement Plan	801021.00	\$235,225	\$235,225	\$235,225	\$235,225	\$246,985	\$1,187,885
Public Safety/Code Compliance at Municipal Buildings	131051.00	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000
Metasys Replacement Study: City Hall/Holliday/LEC	F-201709.00	<b>¥100,000</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$200,000</b>	\$40,000	\$40,000
Municipal Buildings Roof Replacement	F-201710.00	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$750,000
Asset Inventory/ Geospatial Updates	861020.00	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,000,000
Subtotal Cash	001020100	\$2,151,408	\$2,210,688	\$2,276,408	\$2,151,408	\$2,781,985	\$11,571,897
City Sales Tax		.,,,	.,,,	. , ,	.,,,		,
Maintain and Improve Existing Streets - 2019	841017.02	\$8,800,000					\$8,800,000
ADA Sidewalk Ramp Program	241047.00	\$300,000					\$300,000
Sidewalk Repair Program	241048.00	7300,000				\$0	\$100,000
Curbs, Gutters & Street Repairs	841054.00	\$1,500,000				<del>, , , , , , , , , , , , , , , , , , , </del>	\$1,500,000
Alley Repair Program	841055.00	\$250,000					\$250,000
Street Maint. & Repair: Local Streets	841056.00	\$2,888,000					\$2,888,000
ADA Sidewalk Ramp Program (Renewal)	241049.00	<b>72,000,000</b>	\$300,000	\$300,000	\$300,000	\$300,000	\$1,200,000
Curb & Gutter Replacement Program (Renewal)	841057.00		\$1.500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$6,000,000
Pavement Management Rehabilitation & Reconstruction P	841060.00		\$11,700,000	\$1,700,000	\$1,700,000	\$1,700,000	\$46,800,000
Sidewalk Repair Program (Renewal)	241050.00		\$100,000	\$100,000	\$100,000	\$100,000	\$400,000
Street Contract Preventative Maintenance Program (Micro	841059.00		\$100,000	\$2,000,000	\$2,000,000	\$1,000,000	\$5,000,000
Alley Repair Program (Renewal)	841058.00		\$250,000	\$250,000	\$250,000	\$250,000	\$1,000,000
Subtotal City Sales Tax	641036.00	\$13,838,000	\$13,850,000	\$15,850,000	\$15,850,000	\$14,850,000	\$74,238,000
, , , , , , , , , , , , , , , , , , ,		<b>\$15,050,000</b>	<b>\$13,030,000</b>	<b>\$15,050,000</b>	<b>\$13,030,000</b>	<b>414,030,000</b>	\$7 <del>1</del> ,250,000
County Sales Tax	C01003.00	¢2.220.000	¢2,220,000				¢c cco 000
Pavement Preventative Maintenance Pgrm	601093.00	\$3,330,000	\$3,330,000			ć2 <b>7</b> 00 000	\$6,660,000
12th Street (2 lanes) - Gage Boulevard to Kansas Avenue	701016.00					\$3,780,000	\$13,380,000
SE California Avenue - SE 37th Street to SE 45th Street	701021.00					\$0	\$6,000,000
SW 17th Street MacVicar to Interstate 470	701025.00	4250.000				\$4,450,000	\$5,900,000
Zoo - Storm Drainage, Parking, Group Entrance	301056.00	\$250,000		ć2 000 000		ć4 000 00c	\$250,000
Zoo Master Plan	301047.00	\$250,000		\$2,000,000		\$1,000,000	\$3,250,000
Bikeways Master Plan	861017.00					\$0	\$1,000,000
SW 29th Street from Fairlawn thru I470	701033.00					\$0	\$1,445,000
Huntoon (2 Lanes) Gage to SW Harrison	701028.00	4	******	Am a		\$100,000	\$100,000
Subtotal County Sales Tax		\$5,825,000	\$4,980,000	\$7,350,000	\$10,500,000	\$9,330,000	\$37,985,000

Page 1/2		Capital Improvement Budget		Capital Improvement Plan			
Version: 2019 Budget	Proposed	Proposed	Proposed	Proposed	Proposed	Proposed	5 Year
Approved by CM 1-25-18	Number	2019	2020	2021	2022	2023	Total
Donations							
Zoo Master Plan	301047.00	\$1,860,000		\$2,000,000		\$5,000,000	\$8,860,000
Subtotal Donations		\$1,860,000	\$0	\$2,000,000	\$0	\$5,000,000	\$8,860,000
Federal Funds							
Bridge Deck Patching and Polymer Overlay	121006.00			\$1,200,000			\$1,200,000
Bridge on SE 29th Street over Butcher Creek	121005.00	\$70,000				\$850,000	\$920,000
Bridge on SW 3rd St over Ward Cr.	121003.00	\$750,000					\$750,000
SW Wanamaker Road/SW Huntoon Street/I-470 Ramps	701018.00		\$1,100,000	\$1,100,000			\$2,200,000
Neighborhood Infrastructure	601094.00	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$3,000,000
Subtotal Federal Funds		\$1,420,000	\$1,700,000	\$2,900,000	\$600,000	\$1,450,000	\$8,070,000
IT Fund							
Computer Upgrade - 2	IS-2018-002	\$44,750	\$44,750	\$44,750			\$134,250
Computer Upgrade - 3	IS-2019-003	\$37,250	\$37,250	\$37,250	\$37,250		\$149,000
Computer Upgrade - 4	IS-2020-007		\$33,250	\$33,250	\$33,250	\$33,250	\$133,000
Data Back-up System Replacement	IS-2017-007	\$62,500	\$62,500				\$125,000
Data Back-up System Replacement - 2	IS-2020-008		\$75,000	\$75,000	\$75,000	\$75,000	\$300,000
Desktop Computer Replacement	IS-2017-005	\$83,250	\$83,250				\$166,500
Fire Department Mobile Data Terminal Upgrade	IS-2020-003		\$31,250	\$31,250	\$31,250	\$31,250	\$125,000
Microsoft Enterprise Agreement	IS-2019-002	\$316,667	\$316,667	\$316,666			\$950,000
Network Switch Upgrade - Phase -1	IS-2019-001	\$125,000	\$125,000	\$125,000	\$125,000		\$500,000
Network Switch Upgrade - Phase -2	IS-2020-001		\$21,878	\$21,878	\$21,878	\$21,878	\$87,512
Police Department Mobile Data Terminal Upgrade Phase-1	IS-2020-004		\$56,250	\$56,250	\$56,250	\$56,250	\$225,000
Police Department Mobile DataTerminal Upgrade Phase-2	IS-2020-005		\$25,000	\$25,000	\$25,000	\$25,000	\$100,000
Security Systems Replacement	IS-2017-006	\$52,500	\$52,500				\$105,000
Security Systems Replacement - 2	IS-2020-002		\$65,000	\$65,000	\$65,000	\$65,000	\$260,000
Storage Area Network Upgrade	IS-2020-006		\$162,500	\$162,500	\$162,500	\$162,500	\$650,000
Microsoft Azure	IS-2018-001	\$150,000					\$150,000
Subtotal IT Fund		\$871,917	\$1,192,045	\$993,794	\$632,378	\$470,128	\$4,160,262
Parking Fund							
Parking Garage Systems (Hardware and Software Upgrade)	131055.00	\$65,000	\$65,000	\$65,000	\$65,000	\$65,000	\$325,000
512 Jackson Elevator Upgrade	131053.00	\$105,881	\$105,881				\$211,762
9th Street Garage Elevator Upgrade	131054.00	\$123,528					\$123,528
Parking Facility Capital Repairs	131062.00	\$383,000	\$383,000	\$383,000	\$383,000	\$383,000	\$1,915,000
Subtotal Parking Fund		\$677,409	\$553,881	\$448,000	\$448,000	\$448,000	\$2,575,290
Total Other Sources		\$26,643,734	\$24,486,614	\$31,818,202	\$30,181,786	\$34,330,113	\$147,460,449
Total Capital Improvements:		\$94,128,487	\$67,508,684	\$84,155,139	\$82,848,913	\$101,132,583	\$429,773,806



Project Title: Infill Sidewalk/Pedestrian Master Plan Project Year(s): 2019 to 2028

Dept/Div: 10130 - PUBLIC WORKS

Type: New and Repair/Replace Project Location: Various locations

Category: Neighborhoods Contact Phone: 785-368-3842

Contact Name: **Brian Faust** Alternate Phone:

Previous Funding: \$0 Total Funding: \$6,000,000 Future Funding: \$3,000,000

Project # : 241046.00 Current Status : Board

## Project Description :

This project constructs new and provides restoration of sidewalks to provide continuous pedestrian access as identified in the Pedestrian Master Plan or through requests from the public. The project will improve connectivity by extending the network of pedestrian routes in the community and adding to the City's multi-modal transportation system. Priority areas will focus on those areas identified in the Pedestrian Master Plan.

## **Project Schedule and Estimate**

	2019	2020	2021	2022	2023	5 year totals
Design/Admin Fees	\$45,000	\$45,000	\$45,000	\$45,000	\$45,000	\$225,000
Right of Way	\$0	\$0	\$0	\$0	\$0	\$0
Construction/Service Fees	\$534,000	\$534,000	\$534,000	\$534,000	\$534,000	\$2,670,000
Contingency	\$0	\$0	\$0	\$0	\$0	\$0
Technology	\$9,000	\$9,000	\$9,000	\$9,000	\$9,000	\$45,000
Financing Costs (Temp Notes)	\$12,000	\$12,000	\$12,000	\$12,000	\$12,000	\$60,000
Cost of Issuance (Rev/GO Bonds)	\$0	\$0	\$0	\$0	\$0	\$0
Debt Reserve Fund (Rev Bond)	\$0	\$0	\$0	\$0	\$0	\$0
Capitalized Interest	\$0	\$0	\$0	\$0	\$0	\$0
	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$3,000,000

Estimated Life of Item (years):

Basis for Cost Estimate and Funding Source : **Operating costs will be minimal.** 

Year of Estimate:

Source of Estimate:

	2019	2020	2021	2022	2023	5 year totals
Cash	\$0	\$0	\$0	\$0	\$0	\$0
City Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0
County Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0
Donations	\$0	\$0	\$0	\$0	\$0	\$0
Facilities Fund	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Fleet Fund	\$0	\$0	\$0	\$0	\$0	\$0
G.O. Bond	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$3,000,000
IT Fund	\$0	\$0	\$0	\$0	\$0	\$0
Parking Fund	\$0	\$0	\$0	\$0	\$0	\$0
Revenue Bonds	\$0	\$0	\$0	\$0	\$0	\$0
Storm Water	\$0	\$0	\$0	\$0	\$0	\$0
Waste Water	\$0	\$0	\$0	\$0	\$0	\$0
Water	\$0	\$0	\$0	\$0	\$0	\$0
	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$3,000,000



Project Title: Neighborhood Infrastructure Project Year(s): 2019 to 2028

Dept/Div: 10130 - PUBLIC WORKS

Type: Repair/Replace Project Location: Various locations

Category: Neighborhoods Contact Phone: 368-3842 & 368-4484

Contact Name: **Brian Faust/Sasha Haehn** Alternate Phone:

Previous Funding: \$0 Total Funding: \$24,200,000 Future Funding: \$12,250,000

Project #: 601094.00 Current Status: Board

## Project Description :

This project is a component of the Stages of Resource Targeting program (SORT). The City generally targets a majority of Neighborhood Relation's resources in two redevelopment areas or neighborhoods per year. The neighborhood infrastructure piece includes improvements such as rebuilding deteriorated streets, curb/gutters, alleys and sidewalks. These funds are leveraged with the Community Development Block Grant (CDBG) and HOME Investment Partnerships (HOME) funds utilized for housing rehabilitation and construction. The 2017-2019 SORT neighborhoods are Quinton Heights Steele and Tennessee Town.

## **Project Schedule and Estimate**

	2019	2020	2021	2022	2023	5 year totals
Design/Admin Fees	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000
Right of Way	\$0	\$0	\$0	\$0	\$0	\$0
Construction/Service Fees	\$1,910,000	\$2,210,000	\$2,210,000	\$2,210,000	\$2,210,000	\$10,750,000
Contingency	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000
Technology	\$0	\$0	\$0	\$0	\$0	\$0
Financing Costs (Temp Notes)	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$300,000
Cost of Issuance (Rev/GO Bonds)	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$150,000
Debt Reserve Fund (Rev Bond)	\$0	\$0	\$0	\$0	\$0	\$0
Capitalized Interest	\$0	\$0	\$0	\$0	\$0	\$0
	\$2,150,000	\$2,450,000	\$2,450,000	\$2,450,000	\$2,450,000	\$11.950.000

Estimated Life of Item (years):

30

Year of Estimate:

2017

Source of Estimate:

Staff

Basis for Cost Estimate and Funding Source :

The funding for street repair work is primarily Motor Fuel Tax. This project should reduce operating costs by improving deteriorated infrastructure elements.

	2019	2020	2021	2022	2023	5 year totals
Cash	\$0	\$0	\$0	\$0	\$0	\$0
City Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0
County Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0
Donations	\$0	\$0	\$0	\$0	\$0	\$0
Facilities Fund	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$3,000,000
Fleet Fund	\$0	\$0	\$0	\$0	\$0	\$0
G.O. Bond	\$1,400,000	\$1,700,000	\$1,700,000	\$1,700,000	\$1,700,000	\$8,200,000
IT Fund	\$0	\$0	\$0	\$0	\$0	\$0
Parking Fund	\$0	\$0	\$0	\$0	\$0	\$0
Revenue Bonds	\$0	\$0	\$0	\$0	\$0	\$0
Storm Water	\$0	\$0	\$0	\$0	\$0	\$0
Waste Water	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$750,000
Water	\$0	\$0	\$0	\$0	\$0	\$0
	\$2,150,000	\$2,450,000	\$2,450,000	\$2,450,000	\$2,450,000	\$11,950,000



Project Title: NW Tyler Street, NW Beverly Street to NW Paramore Street Project Year(s): 2023 to 2025

Dept/Div: 10130 - PUBLIC WORKS

Type: Repair/Replace Project Location: NW Tyler
Category: Street Contact Phone: 368-3842

Contact Name: **Brian Faust** Alternate Phone:

Previous Funding: \$0 Total Funding: \$1,600,000 Future Funding: \$1,450,000

Project #: 701034.00 Current Status: Board

## Project Description :

This project is the 3 phase of the reconstruction of NW Tyler from a rural section to a 3 lane minor arterial. Previous phase (701019.00) was from Lyman to Beverly. Design in 2023, ROW and utility relocation in 2024 with construction in 2025. New section will include sidewalk, curb/gutter and enclosed storm sewers. Citywide funding is shown in project #841060.00

## **Project Schedule and Estimate**

	2019	2020	2021	2022	2023	5 year totals
Design/Admin Fees	\$0	\$0	\$0	\$0	\$150,000	\$150,000
Right of Way	\$0	\$0	\$0	\$0	\$0	\$0
Construction/Service Fees	\$0	\$0	\$0	\$0	\$0	\$0
Contingency	\$0	\$0	\$0	\$0	\$0	\$0
Technology	\$0	\$0	\$0	\$0	\$0	\$0
Financing Costs (Temp Notes)	\$0	\$0	\$0	\$0	\$0	\$0
Cost of Issuance (Rev/GO Bonds)	\$0	\$0	\$0	\$0	\$0	\$0
Debt Reserve Fund (Rev Bond)	\$0	\$0	\$0	\$0	\$0	\$0
Capitalized Interest	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$150,000	\$150,000

Estimated Life of Item (years):

30

Year of Estimate:

2017

Source of Estimate:

Engineering

Basis for Cost Estimate and Funding Source :

	2019	2020	2021	2022	2023	5 year totals
Cash	\$0	\$0	\$0	\$0	\$0	\$0
City Sales Tax	\$0	\$0	\$0	\$0	\$100,000	\$100,000
County Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0
Donations	\$0	\$0	\$0	\$0	\$0	\$0
Facilities Fund	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Fleet Fund	\$0	\$0	\$0	\$0	\$0	\$0
G.O. Bond	\$0	\$0	\$0	\$0	\$50,000	\$50,000
IT Fund	\$0	\$0	\$0	\$0	\$0	\$0
Parking Fund	\$0	\$0	\$0	\$0	\$0	\$0
Revenue Bonds	\$0	\$0	\$0	\$0	\$0	\$0
Storm Water	\$0	\$0	\$0	\$0	\$0	\$0
Waste Water	\$0	\$0	\$0	\$0	\$0	\$0
Water	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$150,000	\$150,000



Project Title: NW Tyler Street - NW Lyman Road to NW Beverly Street Project Year(s): 2020 to 2022

Dept/Div: 1013019 - ENGINEERING

Type: Repair/Replace Project Location: NW Tyler St. -- Lyman to Beverly

Category: **Street** Contact Phone: **368-3842** 

Contact Name: **Brian Faust** Alternate Phone:

Previous Funding: \$0 Total Funding: \$2,048,000 Future Funding: \$0

Project #: 701019.00 Current Status: Board

## Project Description :

This project provides funding for widening NW Tyler Street between NW Lyman Road and NW Beverly Street. The new roadway will include curb & Design is expected to start in 2020 with right-of-way acquisition and utility relocation in 2021. Construction to follow in 2022. This project follows the improvements to NW Tyler between US24 and NW Lyman that were constructed in 2017. The third phase of these improvements (between Beverly and Paramore is planned for 2023-2025. The last phase (Beverly to Paramore) Project No. is 701034.00. Citywide funding is shown in project #841060.00

### **Project Schedule and Estimate**

	2019	2020	2021	2022	2023	5 year totals
Design/Admin Fees	\$0	\$190,000	\$0	\$0	\$0	\$190,000
Right of Way	\$0	\$0	\$150,000	\$0	\$0	\$150,000
Construction/Service Fees	\$0	\$0	\$0	\$1,600,000	\$0	\$1,600,000
Contingency	\$0	\$0	\$0	\$80,000	\$0	\$80,000
Technology	\$0	\$0	\$0	\$0	\$0	\$0
Financing Costs (Temp Notes)	\$0	\$4,000	\$4,000	\$4,000	\$0	\$12,000
Cost of Issuance (Rev/GO Bonds)	\$0	\$5,333	\$5,333	\$5,334	\$0	\$16,000
Debt Reserve Fund (Rev Bond)	\$0	\$0	\$0	\$0	\$0	\$0
Capitalized Interest	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$199,333	\$159,333	\$1,689,334	\$0	\$2,048,000

Estimated Life of Item (years):

30

Year of Estimate:

2015

Source of Estimate:

Eng. Div.

Basis for Cost Estimate and Funding Source :

Operating costs include pavement markings and crack sealing. The primary funding source is Motor Fuel Tax. This project will provide a net reduction in operating costs by reducing the maintenance needs for new pavement versus existing deteriorated pavement.

	2019	2020	2021	2022	2023	5 year totals
Cash	\$0	\$0	\$0	\$0	\$0	\$0
City Sales Tax	\$0	\$199,333	\$159,333	\$889,334	\$0	\$1,248,000
County Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0
Donations	\$0	\$0	\$0	\$0	\$0	\$0
Facilities Fund	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Fleet Fund	\$0	\$0	\$0	\$0	\$0	\$0
G.O. Bond	\$0	\$0	\$0	\$800,000	\$0	\$800,000
IT Fund	\$0	\$0	\$0	\$0	\$0	\$0
Parking Fund	\$0	\$0	\$0	\$0	\$0	\$0
Revenue Bonds	\$0	\$0	\$0	\$0	\$0	\$0
Storm Water	\$0	\$0	\$0	\$0	\$0	\$0
Waste Water	\$0	\$0	\$0	\$0	\$0	\$0
Water	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$199,333	\$159,333	\$1,689,334	\$0	\$2,048,000



Project Title: SE 29th Street/Kansas Turnpike Authority Interchange Project Year(s): 2022 to 2023

Dept/Div: 1013019 - ENGINEERING

Type: New Project Location: SE 29th St/KTA Interchange

Category: Street Contact Phone: (785) 368-3033

Contact Name: **Brian Faust** Alternate Phone:

Previous Funding: \$0 Total Funding: \$500,000 Future Funding: \$0

Project #: 701017.00 Current Status: Board

## Project Description :

This project will construct a new interchange on the Kansas Turnpike at SE 29th Street. The exact configuration, time frame, and cost of this project are unknown. Planning estimate of construction cost ranges from \$18-20 million. The project (design) is being placed in year 2023 as a placeholder. The City of Topeka will request a portion of the costs to be paid by the Kansas Department of Transportation and Kansas Turnpike Authority. This project sheet represents the estimated City portion of concept design only.

## **Project Schedule and Estimate**

	2019	2020	2021	2022	2023	5 year totals
Design/Admin Fees	\$0	\$0	\$0	\$0	\$500,000	\$500,000
Right of Way	\$0	\$0	\$0	\$0	\$0	\$0
Construction/Service Fees	\$0	\$0	\$0	\$0	\$0	\$0
Contingency	\$0	\$0	\$0	\$0	\$0	\$0
Technology	\$0	\$0	\$0	\$0	\$0	\$0
Financing Costs (Temp Notes)	\$0	\$0	\$0	\$0	\$0	\$0
Cost of Issuance (Rev/GO Bonds)	\$0	\$0	\$0	\$0	\$0	\$0
Debt Reserve Fund (Rev Bond)	\$0	\$0	\$0	\$0	\$0	\$0
Capitalized Interest	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$500,000	\$500,000

Estimated Life of Item (years):

30

Year of Estimate:

2015

Source of Estimate: **Engineering Div.** 

Basis for Cost Estimate and Funding Source : Operating costs are unknown at this time.

	2019	2020	2021	2022	2023	5 year totals
Cash	\$0	\$0	\$0	\$0	\$0	\$0
City Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0
County Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0
Donations	\$0	\$0	\$0	\$0	\$0	\$0
Facilities Fund	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Fleet Fund	\$0	\$0	\$0	\$0	\$0	\$0
G.O. Bond	\$0	\$0	\$0	\$0	\$500,000	\$500,000
IT Fund	\$0	\$0	\$0	\$0	\$0	\$0
Parking Fund	\$0	\$0	\$0	\$0	\$0	\$0
Revenue Bonds	\$0	\$0	\$0	\$0	\$0	\$0
Storm Water	\$0	\$0	\$0	\$0	\$0	\$0
Waste Water	\$0	\$0	\$0	\$0	\$0	\$0
Water	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$500,000	\$500,000



Project Title: South Kansas Avenue (1st Street - 6th Street) Project Year(s): 2020 to 2027

Dept/Div: 10130 - PUBLIC WORKS

Type: Repair/Replace Project Location: S. Kansas Avenue (1st - 6th)

Category: Street Contact Phone: 785-368-3801

Contact Name: **Jason Peek** Alternate Phone:

Previous Funding: \$0 Total Funding: \$15,000,000 Future Funding: \$7,150,000

Project #: 701024.00 Current Status: Board

## Project Description :

This project will continue the downtown South Kansas Avenue infrastructure and streetscape improvements. The project is in support of continued renewal of Topeka's downtown and effort to complete a revitalize street corridor between 10th street and the Kansas River. The project will include repair and replacement of waterline, stormwater, sewer, street, sidewalk infrastructure, and other streetscape elements. Citywide funding is shown in project #841060.00

## **Project Schedule and Estimate**

	2019	2020	2021	2022	2023	5 year totals
Design/Admin Fees	\$0	\$150,000	\$50,000	\$300,000	\$0	\$500,000
Right of Way	\$0	\$0	\$0	\$0	\$0	\$0
Construction/Service Fees	\$0	\$0	\$0	\$0	\$7,350,000	\$7,350,000
Contingency	\$0	\$0	\$0	\$0	\$0	\$0
Technology	\$0	\$0	\$0	\$0	\$0	\$0
Financing Costs (Temp Notes)	\$0	\$0	\$0	\$0	\$0	\$0
Cost of Issuance (Rev/GO Bonds)	\$0	\$0	\$0	\$0	\$0	\$0
Debt Reserve Fund (Rev Bond)	\$0	\$0	\$0	\$0	\$0	\$0
Capitalized Interest	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$150,000	\$50,000	\$300,000	\$7,350,000	\$7,850,000

Estimated Life of Item (years):

20-30

Year of Estimate:

2016

Source of Estimate:

Staff

Basis for Cost Estimate and Funding Source:

The funding source for street repair work is primarilyMotor Fuel Tax. This project should provide a net reduction in operating costs by improving deteriorated infrastructure elements.

	2019	2020	2021	2022	2023	5 year totals
Cash	\$0	\$0	\$0	\$0	\$0	\$0
City Sales Tax	\$0	\$100,000	\$0	\$65,000	\$7,350,000	\$7,515,000
County Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0
Donations	\$0	\$0	\$0	\$0	\$0	\$0
Facilities Fund	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Fleet Fund	\$0	\$0	\$0	\$0	\$0	\$0
G.O. Bond	\$0	\$50,000	\$50,000	\$235,000	\$0	\$335,000
IT Fund	\$0	\$0	\$0	\$0	\$0	\$0
Parking Fund	\$0	\$0	\$0	\$0	\$0	\$0
Revenue Bonds	\$0	\$0	\$0	\$0	\$0	\$0
Storm Water	\$0	\$0	\$0	\$0	\$0	\$0
Waste Water	\$0	\$0	\$0	\$0	\$0	\$0
Water	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$150,000	\$50,000	\$300,000	\$7,350,000	\$7,850,000



Project Title: SW 10th Avenue - SW Fairlawn Road to SW Wanamaker Road Project Year(s): 2017 to 2022

Dept/Div: 1013019 - ENGINEERING

Type: Repair/Replace Project Location: SW 10th Ave. Fairlawn

Category: **Street** Contact Phone: **368-3033** 

Contact Name: **Brian Faust** Alternate Phone:

Previous Funding: \$508,500 Total Funding: \$6,000,002 Future Funding: \$0

Project #: 701015.00 Current Status: Board

## Project Description :

This project will widen SW 10th Avenue between SW Fairlawn Road and SW Wanamaker Road. The new roadway will include curb & Samp; gutter, sidewalks, street lighting, and a drainage system. Design is scheduled to start in 2017 with utility relocation in 2018 and construction in 2019. \$400k from GO Bonds was included in 2017 CIP. Citywide funding is shown in project #841060.00

### **Project Schedule and Estimate**

	2019	2020	2021	2022	2023	5 year totals
Design/Admin Fees	\$75,000	\$0	\$0	\$0	\$0	\$75,000
Right of Way	\$0	\$300,000	\$0	\$0	\$0	\$300,000
Construction/Service Fees	\$0	\$0	\$2,350,000	\$2,350,000	\$0	\$4,700,000
Contingency	\$20,400	\$0	\$116,851	\$116,851	\$0	\$254,102
Technology	\$0	\$0	\$0	\$0	\$0	\$0
Financing Costs (Temp Notes)	\$17,400	\$17,400	\$17,400	\$17,400	\$0	\$69,600
Cost of Issuance (Rev/GO Bonds)	\$23,200	\$23,200	\$23,200	\$23,200	\$0	\$92,800
Debt Reserve Fund (Rev Bond)	\$0	\$0	\$0	\$0	\$0	\$0
Capitalized Interest	\$0	\$0	\$0	\$0	\$0	\$0
	\$136,000	\$340,600	\$2,507,451	\$2,507,451	\$0	\$5,491,502

Estimated Life of Item (years):

30

Year of Estimate:

2015

Source of Estimate:

Eng. Div.

Basis for Cost Estimate and Funding Source :

Operating costs include pavement markings and crack sealing. The primary funding source is Motor Fuel Tax. This project will provide a net reduction in operating costs by reducing the maintenance needs for the new pavement versus the existing deteriorated pavement.

	2019	2020	2021	2022	2023	5 year totals
Cash	\$0	\$0	\$0	\$0	\$0	\$0
City Sales Tax	\$108,500	\$800,350	\$1,100,000	\$800,000	\$0	\$2,808,850
County Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0
Donations	\$0	\$0	\$0	\$0	\$0	\$0
Facilities Fund	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Fleet Fund	\$0	\$0	\$0	\$0	\$0	\$0
G.O. Bond	\$0	\$993,984	\$694,334	\$994,334	\$0	\$2,682,652
IT Fund	\$0	\$0	\$0	\$0	\$0	\$0
Parking Fund	\$0	\$0	\$0	\$0	\$0	\$0
Revenue Bonds	\$0	\$0	\$0	\$0	\$0	\$0
Storm Water	\$0	\$0	\$0	\$0	\$0	\$0
Waste Water	\$0	\$0	\$0	\$0	\$0	\$0
Water	\$0	\$0	\$0	\$0	\$0	\$0
	\$108,500	\$1,794,334	\$1,794,334	\$1,794,334	\$0	\$5,491,502



Project Title: SW 10th Avenue from Wanamaker to SW Gerald Lane Project Year(s): 2021 to 2025

Dept/Div: 1013019 - ENGINEERING

Project Location: SW 10th Type: New Contact Phone: 368-3842 Category: Street

Alternate Phone: Contact Name: Brian Faust

Previous Funding: \$0 Total Funding: \$1,565,000 Future Funding: \$0

Project #:701023.00 Current Status : Board

Project Description :
SW 10th Street just west of Wanamaker narrows to a 2-lane rural section. There is commercial development on this section with a transition to residential housing to the west. Road should be upgraded to a 3-lane section to Gerald Lane with additional expansion to the west at a future date. Note - significant drainage structure (bridge) just east of Gerald Lane with 2 lanes across. With residential to the west, an option is to narrow to a two lane section at the bridge and transition back to 3 lane further west. Need to look at traffic projections and growth potential before finalizing design. Length is approximately 1200 feet.

## **Project Schedule and Estimate**

	2019	2020	2021	2022	2023	5 year totals
Design/Admin Fees	\$0	\$0	\$150,000	\$0	\$0	\$150,000
Right of Way	\$0	\$0	\$0	\$50,000	\$0	\$50,000
Construction/Service Fees	\$0	\$0	\$0	\$0	\$1,300,000	\$1,300,000
Contingency	\$0	\$0	\$0	\$0	\$65,000	\$65,000
Technology	\$0	\$0	\$0	\$0	\$0	\$0
Financing Costs (Temp Notes)	\$0	\$0	\$0	\$0	\$0	\$0
Cost of Issuance (Rev/GO Bonds)	\$0	\$0	\$0	\$0	\$0	\$0
Debt Reserve Fund (Rev Bond)	\$0	\$0	\$0	\$0	\$0	\$0
Capitalized Interest	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$150,000	\$50,000	\$1,365,000	\$1,565,000

Estimated Life of Item (years):

30 years

Year of Estimate:

2017

Source of Estimate:

Eng. Div. --

Basis for Cost Estimate and Funding Source :

Any additional lanes will add maintenance costs primarily funded out of the Motor Fuel Fund.

	2019	2020	2021	2022	2023	5 year totals
Cash	\$0	\$0	\$0	\$0	\$0	\$0
City Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0
County Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0
Donations	\$0	\$0	\$0	\$0	\$0	\$0
Facilities Fund	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Fleet Fund	\$0	\$0	\$0	\$0	\$0	\$0
G.O. Bond	\$0	\$0	\$150,000	\$50,000	\$1,365,000	\$1,565,000
IT Fund	\$0	\$0	\$0	\$0	\$0	\$0
Parking Fund	\$0	\$0	\$0	\$0	\$0	\$0
Revenue Bonds	\$0	\$0	\$0	\$0	\$0	\$0
Storm Water	\$0	\$0	\$0	\$0	\$0	\$0
Waste Water	\$0	\$0	\$0	\$0	\$0	\$0
Water	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$150,000	\$50,000	\$1,365,000	\$1,565,000



Project Title: SW Arvonia Place/Huntoon Street/I-470 Ramps Project Year(s): 2019 to 2023

Dept/Div: 1013019 - ENGINEERING

Type: Repair/Replace Project Location: SW Arvonia PI./SW Huntoon/I-470

Category: **Street** Contact Phone: **368-3033** 

Contact Name: **Brian Faust/Terry Coder**Alternate Phone:

Previous Funding: **\$0** Total Funding: **\$2,471,500** Future Funding: **\$0** 

Project #: 701014.00 Current Status: Board

# Project Description :

This project will improve traffic operations, safety, and level of service in the area of SW Arvonia Place, SW Huntoon Street, SW Winding Road, I-470 Ramps, and SW Wanamaker Road. The existing roadway network is operating at or near capacity at several locations. Traffic impact studies for proposed developments in the area have revealed that geometric and traffic operation deficiencies in the existing roadway network are so significant that further development would cause traffic operations failure of several intersections. Also includes a water line relocation estimated at \$500,000. Design is total design including water line. Funding of \$1.125M (GO) was included in 2017 CIP. Design and right-of-way are estimated at \$520,000. KDOT funding is \$1.0 Million. In 2018, the 470 southbound ramp and SW Huntoon will be reconstructed. In 2019, Arvonia Place will be reconstructed. 2018 construction estimated at \$3.9M and 2019 at \$2.13M. Citywide funding is shown in project #841017.02

#### **Project Schedule and Estimate**

	2019	2020	2021	2022	2023	5 year totals
Design/Admin Fees	\$0	\$0	\$0	\$0	\$0	\$0
Right of Way	\$0	\$0	\$0	\$0	\$0	\$0
Construction/Service Fees	\$2,130,000	\$0	\$0	\$0	\$0	\$2,130,000
Contingency	\$264,500	\$0	\$0	\$0	\$0	\$264,500
Technology	\$0	\$0	\$0	\$0	\$0	\$0
Financing Costs (Temp Notes)	\$33,000	\$0	\$0	\$0	\$0	\$33,000
Cost of Issuance (Rev/GO Bonds)	\$44,000	\$0	\$0	\$0	\$0	\$44,000
Debt Reserve Fund (Rev Bond)	\$0	\$0	\$0	\$0	\$0	\$0
Capitalized Interest	\$0	\$0	\$0	\$0	\$0	\$0
	\$2,471,500	\$0	\$0	\$0	\$0	\$2,471,500

Estimated Life of Item (years):

30

Year of Estimate:

2015

Source of Estimate:

Eng. Div.

Basis for Cost Estimate and Funding Source:

Operating costs include pavement markings and crack sealing. The primary funding source is Motor Fuel Tax.

	2019	2020	2021	2022	2023	5 year totals
Cash	\$0	\$0	\$0	\$0	\$0	\$0
City Sales Tax	\$1,040,000	\$0	\$0	\$0	\$0	\$1,040,000
County Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0
Donations	\$0	\$0	\$0	\$0	\$0	\$0
Facilities Fund	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Fleet Fund	\$0	\$0	\$0	\$0	\$0	\$0
G.O. Bond	\$1,431,500	\$0	\$0	\$0	\$0	\$1,431,500
IT Fund	\$0	\$0	\$0	\$0	\$0	\$0
Parking Fund	\$0	\$0	\$0	\$0	\$0	\$0
Revenue Bonds	\$0	\$0	\$0	\$0	\$0	\$0
Storm Water	\$0	\$0	\$0	\$0	\$0	\$0
Waste Water	\$0	\$0	\$0	\$0	\$0	\$0
Water	\$0	\$0	\$0	\$0	\$0	\$0
	\$2,471,500	\$0	\$0	\$0	\$0	\$2,471,500



Project Title: SW Huntoon Street, SW Executive Drive to SW Urish Road Project Year(s): 2023 to 2025

Dept/Div: 10130 - PUBLIC WORKS

Type: Repair/Replace Project Location: Various locations

Category: **Street** Contact Phone: **368-3842** 

Contact Name: **Brian Faust** Alternate Phone:

Previous Funding: \$0 Total Funding: \$4,000,000 Future Funding: \$3,650,000

Project #: 701029.00 Current Status: Board

## Project Description :

Reconstruction SW Huntoon Street- continuing where the 2018 project stopped (Executive Drive) and tying into the new county roundabout at SW Urish/Huntoon that opened in late 2017. Road will be a 3 lane section with enclosed storm sewer. Anticipating a waterline replacement/extension with this project. NOTE: A portion of this road section is within Shawnee County as of 2017.

#### **Project Schedule and Estimate**

	2019	2020	2021	2022	2023	5 year totals
Design/Admin Fees	\$0	\$0	\$0	\$0	\$350,000	\$350,000
Right of Way	\$0	\$0	\$0	\$0	\$0	\$0
Construction/Service Fees	\$0	\$0	\$0	\$0	\$0	\$0
Contingency	\$0	\$0	\$0	\$0	\$0	\$0
Technology	\$0	\$0	\$0	\$0	\$0	\$0
Financing Costs (Temp Notes)	\$0	\$0	\$0	\$0	\$0	\$0
Cost of Issuance (Rev/GO Bonds)	\$0	\$0	\$0	\$0	\$0	\$0
Debt Reserve Fund (Rev Bond)	\$0	\$0	\$0	\$0	\$0	\$0
Capitalized Interest	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$350,000	\$350,000

Estimated Life of Item (years):

30

Year of Estimate:

2017

Source of Estimate:

Staff

Basis for Cost Estimate and Funding Source :

Reduced maintenance costs with reconstructed roadway.

	2019	2020	2021	2022	2023	5 year totals
Cash	\$0	\$0	\$0	\$0	\$0	\$0
City Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0
County Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0
Donations	\$0	\$0	\$0	\$0	\$0	\$0
Facilities Fund	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Fleet Fund	\$0	\$0	\$0	\$0	\$0	\$0
G.O. Bond	\$0	\$0	\$0	\$0	\$350,000	\$350,000
IT Fund	\$0	\$0	\$0	\$0	\$0	\$0
Parking Fund	\$0	\$0	\$0	\$0	\$0	\$0
Revenue Bonds	\$0	\$0	\$0	\$0	\$0	\$0
Storm Water	\$0	\$0	\$0	\$0	\$0	\$0
Waste Water	\$0	\$0	\$0	\$0	\$0	\$0
Water	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$350,000	\$350,000



Project Title: SW Wanamaker Road/SW Huntoon Street/I-470 Ramps Project Year(s): 2019 to 2022

Dept/Div: 1013019 - ENGINEERING

Type: Repair/Replace Project Location: SW Wanamaker/SW Huntoon/I-470

Category: **Street** Contact Phone: **368-3033** 

Contact Name: **Brian Faust** Alternate Phone:

Previous Funding: \$0 Total Funding: \$4,400,000 Future Funding: \$0

Project #: 701018.00 Current Status: Board

#### Project Description :

This project will improve traffic operations, safety and level of service in the SW Wanamaker Road, SW Huntoon Street, I-470/Wanamaker Exit Ramp, and I-470/Winding Road Entrance Ramp areas. The existing roadway network serving the area bounded by SW Huntoon Street, SW Urish Road, SW 17th Street, and SW Wanamaker Road is operating at or near capacity at several locations. Recent traffic impact studies for proposed developments in the area have indicated further development will cause traffic operation failures of several intersections. City staff has worked with the Kansas Department of Transportation and a consultant on a Traffic Impact Study to determine geometric and intersection improvements and access control necessary to accommodate anticipated traffic from future developments and traffic growth in the area. This project will provide recommended geometric improvements to the intersection of SW Wanamaker Road and SW Huntoon Street and along SW Wanamaker Road at the I-470 Exit Ramp and I-470/Winding Road Entrance Ramp. This area is experiencing congestion and a low level of service under existing conditions. Design is expected to start in 2019 with construction to follow in 2021-22. Citywide funding is shown in project #841017.02 for 2019 and #841060.00 for 2020 forward.

#### **Project Schedule and Estimate**

	2019	2020	2021	2022	2023	5 year totals
Design/Admin Fees	\$175,000	\$175,000	\$0	\$0	\$0	\$350,000
Right of Way	\$0	\$50,000	\$0	\$0	\$0	\$50,000
Construction/Service Fees	\$0	\$0	\$1,860,000	\$1,860,000	\$0	\$3,720,000
Contingency	\$0	\$0	\$103,000	\$103,000	\$0	\$206,000
Technology	\$0	\$0	\$0	\$0	\$0	\$0
Financing Costs (Temp Notes)	\$0	\$10,667	\$10,667	\$10,667	\$0	\$32,000
Cost of Issuance (Rev/GO Bonds)	\$0	\$14,000	\$14,000	\$14,000	\$0	\$42,000
Debt Reserve Fund (Rev Bond)	\$0	\$0	\$0	\$0	\$0	\$0
Capitalized Interest	\$0	\$0	\$0	\$0	\$0	\$0
	\$175,000	\$249,667	\$1,987,667	\$1,987,667	\$0	\$4,400,000

Estimated Life of Item (years):

30

Year of Estimate:

2015

Source of Estimate:

Eng. Div.

Basis for Cost Estimate and Funding Source:

Operating costs include pavement markings and crack sealing. The primary funding source is Motor Fuel Tax.

	2019	2020	2021	2022	2023	5 year totals
Cash	\$0	\$0	\$0	\$0	\$0	\$0
City Sales Tax	\$175,000	\$25,000	\$500,000	\$500,000	\$0	\$1,200,000
County Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0
Donations	\$0	\$0	\$0	\$0	\$0	\$0
Facilities Fund	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$1,100,000	\$1,100,000	\$0	\$0	\$2,200,000
Fleet Fund	\$0	\$0	\$0	\$0	\$0	\$0
G.O. Bond	\$0	\$0	\$500,000	\$500,000	\$0	\$1,000,000
IT Fund	\$0	\$0	\$0	\$0	\$0	\$0
Parking Fund	\$0	\$0	\$0	\$0	\$0	\$0
Revenue Bonds	\$0	\$0	\$0	\$0	\$0	\$0
Storm Water	\$0	\$0	\$0	\$0	\$0	\$0
Waste Water	\$0	\$0	\$0	\$0	\$0	\$0
Water	\$0	\$0	\$0	\$0	\$0	\$0
	\$175,000	\$1,125,000	\$2,100,000	\$1,000,000	\$0	\$4,400,000



Project Title: Wayfinding Signs Package A Project Year(s): 2019 to 2019

Dept/Div: 10160 - PLANNING DEPARTMENT

Type: New Project Location: Various
Category: Street Contact Phone: 785-368-3008

Contact Name: **Bill Fiander** Alternate Phone:

Previous Funding: \$0 Total Funding: \$170,000 Future Funding: \$0

Project #: 861014.00 Current Status: Board

# Project Description :

This project involves the manufacturing and installation of Topeka's wayfinding messaging system to provide efficient vehicular guidance to key destinations within and outside the city designed in alignment with the adopted brand for Topeka. Key destinations have been identified using a set of criteria based on their civic value, volume of traffic, visitor traffic, navigation difficulty, and traffic safety. 27 primary sites and 22 secondary sites were identified. This project consist of the first package of 127 vehicle guidance signs as well as 14 public parking signs. The costs include 3M vinyl graphics, supports structures, footings, and Z-clip brackets. The vehicular and parking signs are part of a comprehensive wayfinding program that also includes gateway signs along key entrances to the city and pedestrian-scale signage for Downtown.

#### **Project Schedule and Estimate**

	2019	2020	2021	2022	2023	5 year totals
Design/Admin Fees	\$0	\$0	\$0	\$0	\$0	\$0
Right of Way	\$0	\$0	\$0	\$0	\$0	\$0
Construction/Service Fees	\$170,000	\$0	\$0	\$0	\$0	\$170,000
Contingency	\$0	\$0	\$0	\$0	\$0	\$0
Technology	\$0	\$0	\$0	\$0	\$0	\$0
Financing Costs (Temp Notes)	\$0	\$0	\$0	\$0	\$0	\$0
Cost of Issuance (Rev/GO Bonds)	\$0	\$0	\$0	\$0	\$0	\$0
Debt Reserve Fund (Rev Bond)	\$0	\$0	\$0	\$0	\$0	\$0
Capitalized Interest	\$0	\$0	\$0	\$0	\$0	\$0
	\$170,000	\$0	\$0	\$0	\$0	\$170,000

Estimated Life of Item (years):

20 years

Year of Estimate:

2016

Source of Estimate: **Axia Creative** 

Basis for Cost Estimate and Funding Source :

Maintenance funding will be minimal after installation to address signs that may get damaged due to crashes or future destinations being added (1-2 signs per year = \$6,000).

	2019	2020	2021	2022	2023	5 year totals
Cash	\$0	\$0	\$0	\$0	\$0	\$0
City Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0
County Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0
Donations	\$0	\$0	\$0	\$0	\$0	\$0
Facilities Fund	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Fleet Fund	\$0	\$0	\$0	\$0	\$0	\$0
G.O. Bond	\$170,000	\$0	\$0	\$0	\$0	\$170,000
IT Fund	\$0	\$0	\$0	\$0	\$0	\$0
Parking Fund	\$0	\$0	\$0	\$0	\$0	\$0
Revenue Bonds	\$0	\$0	\$0	\$0	\$0	\$0
Storm Water	\$0	\$0	\$0	\$0	\$0	\$0
Waste Water	\$0	\$0	\$0	\$0	\$0	\$0
Water	\$0	\$0	\$0	\$0	\$0	\$0
	\$170,000	\$0	\$0	\$0	\$0	\$170,000



Project Title: Complete Street Projects Project Year(s): 2019 to 2028

Dept/Div: 1013019 - ENGINEERING

Type: New and Repair/Replace Project Location: Various locations

Category: **Street** Contact Phone: **368-3842** 

Contact Name: **Terry Coder** Alternate Phone:

Previous Funding: \$0 Total Funding: \$1,000,000 Future Funding: \$500,000

Project #: 601096.00 Current Status: Board

## Project Description :

This project provides for the addition of complete street elements to existing streets to better serve all users of the transportation system. Common complete street elements include sidewalks, bike lanes, crosswalks/pedestrian flashers, accessible curb ramps, pedestrian refuge medians, bus stop access to adjacent trails. Complete street elements may be constructed with projects funded from other sources like citywide sales tax projects or this project may provide matching funds for grant projects.

#### **Project Schedule and Estimate**

	2019	2020	2021	2022	2023	5 year totals
Design/Admin Fees	\$8,000	\$8,000	\$8,000	\$8,000	\$8,000	\$40,000
Right of Way	\$0	\$0	\$0	\$0	\$0	\$0
Construction/Service Fees	\$82,000	\$82,000	\$82,000	\$82,000	\$82,000	\$410,000
Contingency	\$6,700	\$6,700	\$6,700	\$6,700	\$6,700	\$33,500
Technology	\$0	\$0	\$0	\$0	\$0	\$0
Financing Costs (Temp Notes)	\$1,400	\$1,400	\$1,400	\$1,400	\$1,400	\$7,000
Cost of Issuance (Rev/GO Bonds)	\$1,900	\$1,900	\$1,900	\$1,900	\$1,900	\$9,500
Debt Reserve Fund (Rev Bond)	\$0	\$0	\$0	\$0	\$0	\$0
Capitalized Interest	\$0	\$0	\$0	\$0	\$0	\$0
	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000

Estimated Life of Item (years):

30

Year of Estimate:

2017

Source of Estimate:

Staff

Basis for Cost Estimate and Funding Source :

Operating costs will be minimal.

	2019	2020	2021	2022	2023	5 year totals
Cash	\$0	\$0	\$0	\$0	\$0	\$0
City Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0
County Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0
Donations	\$0	\$0	\$0	\$0	\$0	\$0
Facilities Fund	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Fleet Fund	\$0	\$0	\$0	\$0	\$0	\$0
G.O. Bond	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000
IT Fund	\$0	\$0	\$0	\$0	\$0	\$0
Parking Fund	\$0	\$0	\$0	\$0	\$0	\$0
Revenue Bonds	\$0	\$0	\$0	\$0	\$0	\$0
Storm Water	\$0	\$0	\$0	\$0	\$0	\$0
Waste Water	\$0	\$0	\$0	\$0	\$0	\$0
Water	\$0	\$0	\$0	\$0	\$0	\$0
	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000



Project Title: Citywide Infrastructure Project Year(s): 2019 to 2028

Dept/Div: 1013019 - ENGINEERING

Type: New and Repair/Replace Project Location: Various locations

Category: **Street** Contact Phone: **368-3842** 

Contact Name: **Brian Faust** Alternate Phone:

Previous Funding: \$0 Total Funding: \$2,125,000 Future Funding: \$1,000,000

Project #: 601097.00 Current Status: Board

## Project Description :

This project provides for the construction of new or repair/replacement of infrastructure elements through stand alone projects, by providing the required matching funds for grant projects, or providing additional funds for projects where funding for new infrastructure is needed as with citywide sales tax projects. The improvements can include such elements as sidewalks, bikeways, street widening, or green infrastructure such as landscaping, street trees, or porous paving. This project also includes funding for studies for energy and sustainability audits and studies.

#### **Project Schedule and Estimate**

	2019	2020	2021	2022	2023	5 year totals
Design/Admin Fees	\$41,000	\$41,000	\$41,000	\$41,000	\$41,000	\$205,000
Right of Way	\$0	\$0	\$0	\$0	\$0	\$0
Construction/Service Fees	\$168,000	\$168,000	\$168,000	\$168,000	\$168,000	\$840,000
Contingency	\$9,200	\$9,200	\$9,200	\$9,200	\$9,200	\$46,000
Technology	\$0	\$0	\$0	\$0	\$0	\$0
Financing Costs (Temp Notes)	\$0	\$0	\$0	\$0	\$0	\$0
Cost of Issuance (Rev/GO Bonds)	\$2,900	\$2,900	\$2,900	\$2,900	\$2,900	\$14,500
Debt Reserve Fund (Rev Bond)	\$3,900	\$3,900	\$3,900	\$3,900	\$3,900	\$19,500
Capitalized Interest	\$0	\$0	\$0	\$0	\$0	\$0
	\$225,000	\$225,000	\$225,000	\$225,000	\$225,000	\$1,125,000

Estimated Life of Item (years):

Basis for Cost Estimate and Funding Source :

Year of Estimate:

Operating costs will depend upon the type of infrastructure but should be minimal.

Source of Estimate:

	2019	2020	2021	2022	2023	5 year totals
Cash	\$0	\$0	\$0	\$0	\$0	\$0
City Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0
County Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0
Donations	\$0	\$0	\$0	\$0	\$0	\$0
Facilities Fund	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Fleet Fund	\$0	\$0	\$0	\$0	\$0	\$0
G.O. Bond	\$225,000	\$225,000	\$225,000	\$225,000	\$225,000	\$1,125,000
IT Fund	\$0	\$0	\$0	\$0	\$0	\$0
Parking Fund	\$0	\$0	\$0	\$0	\$0	\$0
Revenue Bonds	\$0	\$0	\$0	\$0	\$0	\$0
Storm Water	\$0	\$0	\$0	\$0	\$0	\$0
Waste Water	\$0	\$0	\$0	\$0	\$0	\$0
Water	\$0	\$0	\$0	\$0	\$0	\$0
	\$225,000	\$225,000	\$225,000	\$225,000	\$225,000	\$1,125,000



Project Title: Wayfinding Signs Package B Project Year(s): 2019 to 2020

Dept/Div: 10130 - PUBLIC WORKS

Type: New Project Location: Various
Category: Street Contact Phone: 785-368-3008

Contact Name: **Bill Fiander** Alternate Phone:

Previous Funding: \$0 Total Funding: \$500,000 Future Funding: \$0

Project #: 861022.00 Current Status: Board

## Project Description :

This project involves manufacturing and installation of Topeka's wayfinding messaging system to provide effective guidance to key destinations within the Topeka area. The project will compliment the Project Wayfinding Sings Package A (861014.00). These combined projects will result in removal and replacement of existing signs ( 78 plus 14 parking signs) and install 49 new signs. Locations have signs have been identified based on civic value, volume of traffic, visitor traffic, navigation difficulty, and traffic safety.

#### **Project Schedule and Estimate**

	2019	2020	2021	2022	2023	5 year totals
Design/Admin Fees	\$0	\$0	\$0	\$0	\$0	\$0
Right of Way	\$0	\$0	\$0	\$0	\$0	\$0
Construction/Service Fees	\$250,000	\$250,000	\$0	\$0	\$0	\$500,000
Contingency	\$0	\$0	\$0	\$0	\$0	\$0
Technology	\$0	\$0	\$0	\$0	\$0	\$0
Financing Costs (Temp Notes)	\$0	\$0	\$0	\$0	\$0	\$0
Cost of Issuance (Rev/GO Bonds)	\$0	\$0	\$0	\$0	\$0	\$0
Debt Reserve Fund (Rev Bond)	\$0	\$0	\$0	\$0	\$0	\$0
Capitalized Interest	\$0	\$0	\$0	\$0	\$0	\$0
	\$250,000	\$250,000	\$0	\$0	\$0	\$500,000

Estimated Life of Item (years):

20

Year of Estimate:

2018

Source of Estimate: **Axia Creative 2016** 

Basis for Cost Estimate and Funding Source:

Maintenance funding will be minimal after signs are installed. Signs damaged due to severe weather or crashes may need to be replaced estimate 1 per year at \$3,000.

	2019	2020	2021	2022	2023	5 year totals
Cash	\$0	\$0	\$0	\$0	\$0	\$0
City Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0
County Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0
Donations	\$0	\$0	\$0	\$0	\$0	\$0
Facilities Fund	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Fleet Fund	\$0	\$0	\$0	\$0	\$0	\$0
G.O. Bond	\$250,000	\$250,000	\$0	\$0	\$0	\$500,000
IT Fund	\$0	\$0	\$0	\$0	\$0	\$0
Parking Fund	\$0	\$0	\$0	\$0	\$0	\$0
Revenue Bonds	\$0	\$0	\$0	\$0	\$0	\$0
Storm Water	\$0	\$0	\$0	\$0	\$0	\$0
Waste Water	\$0	\$0	\$0	\$0	\$0	\$0
Water	\$0	\$0	\$0	\$0	\$0	\$0
	\$250,000	\$250,000	\$0	\$0	\$0	\$500,000



Project Title: SW Urish Road, SW 21st Street to SW 29th Street Project Year(s): 2023 to 2025

Dept/Div: 10130 - PUBLIC WORKS

Type: Repair/Replace Project Location: SW Urish Road

Category: **Street** Contact Phone: **368-3842** 

Contact Name: **Brian Faust** Alternate Phone:

Previous Funding: \$0 Total Funding: \$5,400,000 Future Funding: \$4,950,000

Project #: 701030.00 Current Status: Board

# Project Description :

Reconstructing SW Urish Road between 21st and 29th. While other portions of Urish Road within the County are 5 lanes, it is recommended that this stretch be limited to 3 lanes with enclosed storm and sidewalk/trail. Design planned for 2023 with ROW and utility relocation in 2024 and construction in 2025. This is a one (1) mile stretch - construction may go into a second year (2026).

#### **Project Schedule and Estimate**

	2019	2020	2021	2022	2023	5 year totals
Design/Admin Fees	\$0	\$0	\$0	\$0	\$450,000	\$450,000
Right of Way	\$0	\$0	\$0	\$0	\$0	\$0
Construction/Service Fees	\$0	\$0	\$0	\$0	\$0	\$0
Contingency	\$0	\$0	\$0	\$0	\$0	\$0
Technology	\$0	\$0	\$0	\$0	\$0	\$0
Financing Costs (Temp Notes)	\$0	\$0	\$0	\$0	\$0	\$0
Cost of Issuance (Rev/GO Bonds)	\$0	\$0	\$0	\$0	\$0	\$0
Debt Reserve Fund (Rev Bond)	\$0	\$0	\$0	\$0	\$0	\$0
Capitalized Interest	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$450,000	\$450,000

Estimated Life of Item (years):

30

Year of Estimate:

2016

Source of Estimate: **Engineering Div.** 

Basis for Cost Estimate and Funding Source:

Reduced maintenance costs with reconstructed roadway.

	2019	2020	2021	2022	2023	5 year totals
Cash	\$0	\$0	\$0	\$0	\$450,000	\$450,000
City Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0
County Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0
Donations	\$0	\$0	\$0	\$0	\$0	\$0
Facilities Fund	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Fleet Fund	\$0	\$0	\$0	\$0	\$0	\$0
G.O. Bond	\$0	\$0	\$0	\$0	\$0	\$0
IT Fund	\$0	\$0	\$0	\$0	\$0	\$0
Parking Fund	\$0	\$0	\$0	\$0	\$0	\$0
Revenue Bonds	\$0	\$0	\$0	\$0	\$0	\$0
Storm Water	\$0	\$0	\$0	\$0	\$0	\$0
Waste Water	\$0	\$0	\$0	\$0	\$0	\$0
Water	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$450,000	\$450,000



Project Title: Sidewalk Repair Program Project Year(s): 2019 to 2019

Dept/Div: 10130 - PUBLIC WORKS

Type: Repair/Replace Project Location: Various locations

Category: Street Contact Phone: 785-368-3842

Contact Name: **Brian Faust** Alternate Phone:

Previous Funding: \$0 Total Funding: \$100,000 Future Funding: \$0

Project # : 241048.00 Current Status : Board

## Project Description :

This project will repair existing deteriorated sidewalks at various locations throughout the City. The project provides matching funds to allow property owners to repair sidewalks that are out of compliance with current codes. Future program (2020 and beyond) is under Project No. 241050.00

#### **Project Schedule and Estimate**

	2019	2020	2021	2022	2023	5 year totals
Design/Admin Fees	\$0	\$0	\$0	\$0	\$0	\$0
Right of Way	\$0	\$0	\$0	\$0	\$0	\$0
Construction/Service Fees	\$100,000	\$0	\$0	\$0	\$0	\$100,000
Contingency	\$0	\$0	\$0	\$0	\$0	\$0
Technology	\$0	\$0	\$0	\$0	\$0	\$0
Financing Costs (Temp Notes)	\$0	\$0	\$0	\$0	\$0	\$0
Cost of Issuance (Rev/GO Bonds)	\$0	\$0	\$0	\$0	\$0	\$0
Debt Reserve Fund (Rev Bond)	\$0	\$0	\$0	\$0	\$0	\$0
Capitalized Interest	\$0	\$0	\$0	\$0	\$0	\$0
	\$100,000	\$0	\$0	\$0	\$0	\$100,000

Estimated Life of Item (years):

30

Year of Estimate:

2017

Source of Estimate: **Engineering Div.** 

Basis for Cost Estimate and Funding Source :

By City Code, sidewalk maintenance is the responsibility of the abutting property owner.

	2019	2020	2021	2022	2023	5 year totals
Cash	\$0	\$0	\$0	\$0	\$0	\$0
City Sales Tax	\$100,000	\$0	\$0	\$0	\$0	\$100,000
County Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0
Donations	\$0	\$0	\$0	\$0	\$0	\$0
Facilities Fund	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Fleet Fund	\$0	\$0	\$0	\$0	\$0	\$0
G.O. Bond	\$0	\$0	\$0	\$0	\$0	\$0
IT Fund	\$0	\$0	\$0	\$0	\$0	\$0
Parking Fund	\$0	\$0	\$0	\$0	\$0	\$0
Revenue Bonds	\$0	\$0	\$0	\$0	\$0	\$0
Storm Water	\$0	\$0	\$0	\$0	\$0	\$0
Waste Water	\$0	\$0	\$0	\$0	\$0	\$0
Water	\$0	\$0	\$0	\$0	\$0	\$0
	\$100.000	\$0	\$0	\$0	\$0	\$100,000



Project Title: 12th Street (2 lanes) - Gage Boulevard to Kansas Avenue Project Year(s): 2019 to 2023

Dept/Div: 1013019 - ENGINEERING

Type: Repair/Replace Project Location: 12th Street -Gage to Kansas

Category: **Street** Contact Phone: **368-3033** 

Contact Name: **Brian Faust** Alternate Phone:

Previous Funding: \$0 Total Funding: \$13,380,000 Future Funding: \$0

Project #: 701016.00 Current Status: Board

# Project Description :

This project provides funding for replacing 12th Street between Gage Blvd. and Kansas Avenue in conjunction with a countywide sales tax project. The new roadway will include two lanes of pavement and sidewalks. This portion of funding is from the extension of the Countywide Half Cent sales tax to take effect January 1, 2017. The project is expected to be constructed in 2021-2023. Estimating 1/3 of the project to be constructed in 2021, 1/3 in 2022 and remainder in 2023. Reconstruction along the corridor will be challenging. Care must be taken on phasing as 17th Street will start construction in 2023.

#### **Project Schedule and Estimate**

	2019	2020	2021	2022	2023	5 year totals
Design/Admin Fees	\$450,000	\$400,000	\$0	\$0	\$0	\$850,000
Right of Way	\$0	\$250,000	\$0	\$0	\$0	\$250,000
Construction/Service Fees	\$0	\$0	\$4,100,000	\$4,100,000	\$3,630,000	\$11,830,000
Contingency	\$0	\$0	\$150,000	\$150,000	\$150,000	\$450,000
Technology	\$0	\$0	\$0	\$0	\$0	\$0
Financing Costs (Temp Notes)	\$0	\$0	\$0	\$0	\$0	\$0
Cost of Issuance (Rev/GO Bonds)	\$0	\$0	\$0	\$0	\$0	\$0
Debt Reserve Fund (Rev Bond)	\$0	\$0	\$0	\$0	\$0	\$0
Capitalized Interest	\$0	\$0	\$0	\$0	\$0	\$0
	\$450,000	\$650,000	\$4,250,000	\$4,250,000	\$3,780,000	\$13,380,000

Estimated Life of Item (years):

30 years

Year of Estimate:

2017

Source of Estimate: **Engineering Div.** 

Basis for Cost Estimate and Funding Source:

Operating costs include pavement markings and crack sealing. The primary funding source is Motor Fuel Tax. This project will provide a net reduction in operating costs by reducing the maintenance needs for the new pavement versus the existing deteriorated pavement.

	2019	2020	2021	2022	2023	5 year totals
Cash	\$0	\$0	\$0	\$0	\$0	\$0
City Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0
County Sales Tax	\$450,000	\$650,000	\$4,250,000	\$4,250,000	\$3,780,000	\$13,380,000
Donations	\$0	\$0	\$0	\$0	\$0	\$0
Facilities Fund	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Fleet Fund	\$0	\$0	\$0	\$0	\$0	\$0
G.O. Bond	\$0	\$0	\$0	\$0	\$0	\$0
IT Fund	\$0	\$0	\$0	\$0	\$0	\$0
Parking Fund	\$0	\$0	\$0	\$0	\$0	\$0
Revenue Bonds	\$0	\$0	\$0	\$0	\$0	\$0
Storm Water	\$0	\$0	\$0	\$0	\$0	\$0
Waste Water	\$0	\$0	\$0	\$0	\$0	\$0
Water	\$0	\$0	\$0	\$0	\$0	\$0
	\$450,000	\$650,000	\$4,250,000	\$4,250,000	\$3,780,000	\$13,380,000



Project Title: SE California Avenue - SE 37th Street to SE 45th Street Project Year(s): 2019 to 2023

Dept/Div: 1013019 - ENGINEERING

Type: Repair/Replace Project Location: SE California Ave. 37th to 45th

Category: **Street** Contact Phone: **368-3842** 

Contact Name: **Brian Faust** Alternate Phone:

Previous Funding: **\$0** Total Funding: **\$6,000,000** Future Funding: **\$0** 

Project #: 701021.00 Current Status: Board

## Project Description :

This project will widen SE California Avenue between SE 37th Street and SE 45th Street. The new roadway will include curb & Description of the Countywide Half Cent sales tax to take effect January 1, 2017. The project was expected to be constructed in 2020 with a mill and overlay in 2018. During the reconstruction of SE California from 29th to 37th (2017), the city was able to add an edge mill and full width overlay in 2017. Based on the condition of the roadway, the reconstruction is being pushed back.

#### **Project Schedule and Estimate**

	2019	2020	2021	2022	2023	5 year totals
Design/Admin Fees	\$0	\$500,000	\$0	\$0	\$0	\$500,000
Right of Way	\$0	\$0	\$250,000	\$0	\$0	\$250,000
Construction/Service Fees	\$0	\$0	\$0	\$5,000,000	\$0	\$5,000,000
Contingency	\$0	\$0	\$0	\$250,000	\$0	\$250,000
Technology	\$0	\$0	\$0	\$0	\$0	\$0
Financing Costs (Temp Notes)	\$0	\$0	\$0	\$0	\$0	\$0
Cost of Issuance (Rev/GO Bonds)	\$0	\$0	\$0	\$0	\$0	\$0
Debt Reserve Fund (Rev Bond)	\$0	\$0	\$0	\$0	\$0	\$0
Capitalized Interest	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$500,000	\$250,000	\$5,250,000	\$0	\$6,000,000

Estimated Life of Item (years):

30 years

Year of Estimate:

2017

Source of Estimate: **Engineering Div.** 

Basis for Cost Estimate and Funding Source :

Operating costs include pavement markings and crack sealing. The primary funding source is Motor Fuel Tax. This project will provide a net reduction in operating costs by reducing the maintenance needs for the new pavement versus the existing deteriorated pavement.

	2019	2020	2021	2022	2023	5 year totals
Cash	\$0	\$0	\$0	\$0	\$0	\$0
City Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0
County Sales Tax	\$0	\$500,000	\$250,000	\$5,250,000	\$0	\$6,000,000
Donations	\$0	\$0	\$0	\$0	\$0	\$0
Facilities Fund	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Fleet Fund	\$0	\$0	\$0	\$0	\$0	\$0
G.O. Bond	\$0	\$0	\$0	\$0	\$0	\$0
IT Fund	\$0	\$0	\$0	\$0	\$0	\$0
Parking Fund	\$0	\$0	\$0	\$0	\$0	\$0
Revenue Bonds	\$0	\$0	\$0	\$0	\$0	\$0
Storm Water	\$0	\$0	\$0	\$0	\$0	\$0
Waste Water	\$0	\$0	\$0	\$0	\$0	\$0
Water	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$500,000	\$250,000	\$5,250,000	\$0	\$6,000,000



Project Title: SW 17th Street MacVicar to Interstate 470 Project Year(s): 2019 to 2027

Dept/Div: 1013019 - ENGINEERING

Type: Repair/Replace Project Location: SW 17th Street MacVicar to 470

Category: **Street** Contact Phone: **368-3842** 

Contact Name: **Brian Faust** Alternate Phone:

Previous Funding: \$0 Total Funding: \$14,750,000 Future Funding: \$8,850,000

Project #: 701025.00 Current Status: Board

# Project Description :

This project will replace the pavement on SW 17th Street between SW MacVicar Avenue and Interstate 470.The roadway will include curb & Description of the Countywide Half Cent sales tax to take effect January 1, 2017. The project is expected to be constructed in three sections from 2023-25 with additional funding of \$13,800,000 provided in Years 2022-25. Conceptual layout including phasing and identification of utility issues to start in 2019.

#### **Project Schedule and Estimate**

	2019	2020	2021	2022	2023	5 year totals
Design/Admin Fees	\$100,000	\$0	\$850,000	\$0	\$0	\$950,000
Right of Way	\$0	\$0	\$0	\$500,000	\$0	\$500,000
Construction/Service Fees	\$0	\$0	\$0	\$0	\$4,450,000	\$4,450,000
Contingency	\$0	\$0	\$0	\$0	\$0	\$0
Technology	\$0	\$0	\$0	\$0	\$0	\$0
Financing Costs (Temp Notes)	\$0	\$0	\$0	\$0	\$0	\$0
Cost of Issuance (Rev/GO Bonds)	\$0	\$0	\$0	\$0	\$0	\$0
Debt Reserve Fund (Rev Bond)	\$0	\$0	\$0	\$0	\$0	\$0
Capitalized Interest	\$0	\$0	\$0	\$0	\$0	\$0
	\$100,000	\$0	\$850,000	\$500,000	\$4,450,000	\$5,900,000

Estimated Life of Item (years):

30 years

Year of Estimate:

2015

Source of Estimate:

Eng. Div. --

Basis for Cost Estimate and Funding Source :

Operating costs include pavement markings and crack sealing. The primary funding source is Motor Fuel Tax. This project will provide a net reduction in operating costs by reducing the maintenance needs for the new pavement versus the existing deteriorated pavement.

	2019	2020	2021	2022	2023	5 year totals
Cash	\$0	\$0	\$0	\$0	\$0	\$0
City Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0
County Sales Tax	\$100,000	\$0	\$850,000	\$500,000	\$4,450,000	\$5,900,000
Donations	\$0	\$0	\$0	\$0	\$0	\$0
Facilities Fund	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Fleet Fund	\$0	\$0	\$0	\$0	\$0	\$0
G.O. Bond	\$0	\$0	\$0	\$0	\$0	\$0
IT Fund	\$0	\$0	\$0	\$0	\$0	\$0
Parking Fund	\$0	\$0	\$0	\$0	\$0	\$0
Revenue Bonds	\$0	\$0	\$0	\$0	\$0	\$0
Storm Water	\$0	\$0	\$0	\$0	\$0	\$0
Waste Water	\$0	\$0	\$0	\$0	\$0	\$0
Water	\$0	\$0	\$0	\$0	\$0	\$0
	\$100,000	\$0	\$850,000	\$500,000	\$4,450,000	\$5,900,000



Project Title: Bikeways Master Plan Project Year(s): 2019 to 2026

Dept/Div: 1013019 - ENGINEERING

Type: New and Repair/Replace Project Location: Various locations

Contact Phone: 368-3842 Category: Street

Alternate Phone: Contact Name: Brian Faust

Previous Funding: \$0 Total Funding: \$2,000,000 Future Funding: \$1,000,000

Project #:861017.00 Current Status : Board

Project Description:
This project will construct bikeway routes identified in the Topeka Bikeways Master Plan. The project will improve the bicycle network across the City by providing such features as side paths, shared routes, connecting links, and bike lanes. The project will be funded by an extension of the Countywide Half Cent sales tax to take effect January 1, 2017. The project will be constructed in phases every other year. First phase was in 2018. Currently last phases are 2022, 2024 and 2026.

#### **Project Schedule and Estimate**

	2019	2020	2021	2022	2023	5 year totals
Design/Admin Fees	\$0	\$37,500	\$0	\$37,500	\$0	\$75,000
Right of Way	\$0	\$0	\$0	\$0	\$0	\$0
Construction/Service Fees	\$0	\$425,000	\$0	\$425,000	\$0	\$850,000
Contingency	\$0	\$37,500	\$0	\$37,500	\$0	\$75,000
Technology	\$0	\$0	\$0	\$0	\$0	\$0
Financing Costs (Temp Notes)	\$0	\$0	\$0	\$0	\$0	\$0
Cost of Issuance (Rev/GO Bonds)	\$0	\$0	\$0	\$0	\$0	\$0
Debt Reserve Fund (Rev Bond)	\$0	\$0	\$0	\$0	\$0	\$0
Capitalized Interest	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$500,000	\$0	\$500,000	\$0	\$1,000,000

Estimated Life of Item (years):

10 to 30

Year of Estimate:

2017

Source of Estimate: Engineering Div. Basis for Cost Estimate and Funding Source :

Operating costs include replacing pavement markings and signs. Primary funding is Motor Fuel Tax.

	2019	2020	2021	2022	2023	5 year totals
Cash	\$0	\$0	\$0	\$0	\$0	\$0
City Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0
County Sales Tax	\$0	\$500,000	\$0	\$500,000	\$0	\$1,000,000
Donations	\$0	\$0	\$0	\$0	\$0	\$0
Facilities Fund	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Fleet Fund	\$0	\$0	\$0	\$0	\$0	\$0
G.O. Bond	\$0	\$0	\$0	\$0	\$0	\$0
IT Fund	\$0	\$0	\$0	\$0	\$0	\$0
Parking Fund	\$0	\$0	\$0	\$0	\$0	\$0
Revenue Bonds	\$0	\$0	\$0	\$0	\$0	\$0
Storm Water	\$0	\$0	\$0	\$0	\$0	\$0
Waste Water	\$0	\$0	\$0	\$0	\$0	\$0
Water	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$500,000	\$0	\$500,000	\$0	\$1,000,000



Project Title: SW 29th Street from Fairlawn thru I470 Project Year(s): 2019 to 2020

Dept/Div: 1013019 - ENGINEERING

Type: New and Repair/Replace Project Location: SW 29th Category: Street Contact Phone: 368-3842

Alternate Phone: Contact Name: Jeff Hunt

Previous Funding: \$0 Total Funding: \$1,445,000 Future Funding: \$0

Project #:701033.00 Current Status : Board

Project Description :
Project will likely be designed in 2018 with construction in 2019. The improvements are needed to provide increased road capacity in the Fairlawn/SW29th/l470 corridor. Project is in direct response to the redevelopment of the northwest corner of the Fairlawn/29th intersection (Wheatfield Village). Timing is partially driven by the speed of improvements internal to the development. The Developer will be making improvements to Fairlawn (28th to 29th) in 2018. Maximum cost to the developer per the development agreement for road improvements is roughly \$1.1 million. Design and road construction costs in excess of that amount are to be covered by the City. CFS Consultants has been retained by the developer for the design work. Staff is waiting for their cost estimates however we feel the 29th improvements will be in the \$1.2 million range with design around \$120,000. Numbers will be updated when available.

#### **Project Schedule and Estimate**

	2019	2020	2021	2022	2023	5 year totals
Design/Admin Fees	\$125,000	\$0	\$0	\$0	\$0	\$125,000
Right of Way	\$0	\$0	\$0	\$0	\$0	\$0
Construction/Service Fees	\$1,200,000	\$0	\$0	\$0	\$0	\$1,200,000
Contingency	\$120,000	\$0	\$0	\$0	\$0	\$120,000
Technology	\$0	\$0	\$0	\$0	\$0	\$0
Financing Costs (Temp Notes)	\$0	\$0	\$0	\$0	\$0	\$0
Cost of Issuance (Rev/GO Bonds)	\$0	\$0	\$0	\$0	\$0	\$0
Debt Reserve Fund (Rev Bond)	\$0	\$0	\$0	\$0	\$0	\$0
Capitalized Interest	\$0	\$0	\$0	\$0	\$0	\$0
	\$1,445,000	\$0	\$0	\$0	\$0	\$1,445,000

Estimated Life of Item (years):

Year of Estimate:

2017

Source of Estimate: Engineering Div. Basis for Cost Estimate and Funding Source :

	2019	2020	2021	2022	2023	5 year totals
Cash	\$0	\$0	\$0	\$0	\$0	\$0
City Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0
County Sales Tax	\$1,445,000	\$0	\$0	\$0	\$0	\$1,445,000
Donations	\$0	\$0	\$0	\$0	\$0	\$0
Facilities Fund	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Fleet Fund	\$0	\$0	\$0	\$0	\$0	\$0
G.O. Bond	\$0	\$0	\$0	\$0	\$0	\$0
IT Fund	\$0	\$0	\$0	\$0	\$0	\$0
Parking Fund	\$0	\$0	\$0	\$0	\$0	\$0
Revenue Bonds	\$0	\$0	\$0	\$0	\$0	\$0
Storm Water	\$0	\$0	\$0	\$0	\$0	\$0
Waste Water	\$0	\$0	\$0	\$0	\$0	\$0
Water	\$0	\$0	\$0	\$0	\$0	\$0
	\$1,445,000	\$0	\$0	\$0	\$0	\$1,445,000

