



CITY OF
TOPEKA

A G E N D A

TOPEKA PLANNING COMMISSION

MONDAY, FEBRUARY 17, 2020
6:00P.M.

214 EAST 8TH STREET
CITY COUNCIL CHAMBERS, 2ND FLOOR
MUNICIPAL BUILDING
TOPEKA, KANSAS 66603

Persons addressing the Planning Commission will be limited to four minutes of public address on a particular agenda item. Debate, questions/answer dialogue or discussion between Planning Commission members will not be counted towards the four minute time limitation. The Commission by affirmative vote of at least five members may extend the limitation an additional two minutes. The time limitation does not apply to the applicant's initial presentation.

Items on this agenda will be forwarded to the City Council for final consideration.

All information forwarded to the City Council can be accessed via the internet on Thursday prior to the City Council meeting at: <https://www.topeka.org/calendar>



ADA Notice: For special accommodations for this event, please contact the Planning Department at 785-368-3728 at least three working days in advance.

HEARING PROCEDURES

Welcome! Your attendance and participation in tonight's hearing is important and ensures a comprehensive scope of review. Each item appearing on the agenda will be considered by the City of Topeka Planning Commission in the following manner:

1. The Topeka Planning Staff will introduce each agenda item and present the staff report and recommendation. Commission members will then have an opportunity to ask questions of staff.
2. Chairperson will call for a presentation by the applicant followed by questions from the Commission.
3. Chairperson will then call for public comments. Each speaker must come to the podium and state his/her name. At the conclusion of each speaker's comments, the Commission will have the opportunity to ask questions.
4. The applicant will be given an opportunity to respond to the public comments.
5. Chairperson will close the public hearing at which time no further public comments will be received, unless Planning Commission members have specific questions about evidence already presented. Commission members will then discuss the proposal.
6. Chairperson will then call for a motion on the item, which may be cast in the affirmative or negative. Upon a second to the motion, the Chairperson will call for a role call vote. Commission members will vote yes, no or abstain.

Each item appearing on the agenda represents a potential change in the manner in which land may be used or developed. Significant to this process is public comment. Your cooperation and attention to the above noted hearing procedure will ensure an orderly meeting and afford an opportunity for all to participate. Please Be Respectful! Each person's testimony is important regardless of his or her position. **All questions and comments shall be directed to the Chairperson from the podium and not to the applicant, staff or audience.**

Members of the Topeka Planning Commission

Katrina Ringle, 2019 Chairperson
Brian Armstrong
Ariane Messina
Corey Dehn
Marc Fried
Wiley Kannarr
Jim Kaup
Corliss Lawson
Matt Werner

Topeka Planning Staff

Bill Fiander, AICP, Planning Director
Carlton O. Scroggins, AICP, Planner III
Dan Warner, AICP, Planner III
Mike Hall, AICP, Planner III
Tim Paris, Planner II
Annie Driver, AICP, Planner II
Taylor Ricketts, Planner I
Bryson Risley, Planner I
Melissa Fahrenbruch, Planner I
Kris Wagers, Administrative Officer

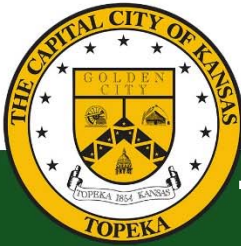


CITY OF
TOPEKA

TOPEKA PLANNING COMMISSION

Agenda for Monday, February 17, 2020

- A. **Roll call**
- B. **Approval of minutes – December 16, 2019**
- C. **Election of 2020 Chair and Vice Chair**
- D. **Declaration of conflict of interest/ex parte communications by members of the commission or staff**
- E. **Action Items**
 - 1. **2021-2030 CIP** – In accordance with K.S.A. 12-748(b), review the City of Topeka's capital improvement program (CIP) to ensure that it is consistent with the comprehensive metropolitan plan. (Warner)
- F. **Presentations / Non-Action Items**
 - 1. **Downtown Master Plan**
 - 2. **2019 Development & Growth Management (DGM) Report**
 - 3. **Review of By-Laws** - Review current by-laws and recommend changes or updates as necessary
- G. **Communications to the Commission**
- H. **Adjournment**



CITY OF
TOPEKA

MINUTES

TOPEKA PLANNING COMMISSION

Monday, December 16, 2019

6:00PM – Municipal Building, 214 SE 8th Street, 2nd floor Council Chambers

Members present: Brian Armstrong (Acting Chair), Corey Dehn, Marc Fried, Jim Kaup, Matt Werner (5)

Members Absent: Katrina Ringler, Wiley Kannarr, Corliss Lawson, Ariane Messina (4)

Staff Present: Bill Fiander, Planning & Development Director; Mike Hall, Current Planning Manager; Annie Driver, Planner; Kris Wagers, Administrative Officer; Mary Feighny, Deputy City Attorney

Roll Call – Acting Chairperson Brian Armstrong called the meeting to order with 5 members present for a quorum.

Approval of Minutes from November 18, 2019

Motion by Mr. Fried to approve; **second** by Mr. Kaup. **APPROVED** (5/0/0)

Declaration of conflict of interest/ex parte communications by members of the commission or staff –

none

Public Hearing of Z19/09 and CU19/08, both by Shorey Automotive (Michael Dean Luellen, owner)

requesting to amend the district zoning map on property located at 1422 NW Eugene Street from “R-2” Single Family Dwelling District to “X-1” Mixed Use District, in conjunction with a Conditional Use Permit to allow for a surface parking lot in association with the automobile repair shop to the north at 1432 NW Eugene Street.

It was agreed that although the items were listed separately on the agenda, both would be reviewed together and one public hearing be held, but separate votes would be taken.

Ms. Driver presented the staff report and staff recommendation for approval of both the rezoning and the conditional use permit.

Kevin Holland of Cook, Flatt & Strobel came forward representing the applicant. Mr. Holland explained that prior to the applicant purchasing the property 1422 NW Eugene, several trailers were on the lot and there were multiple property maintenance violations. Since purchasing the property several years ago, the applicant has removed the trailers, cleaned up the property, and has had no code infractions.

Mr. Holland explained that the applicant’s business is growing and he needs the additional parking space for temporary (2-3 day) parking of cars while they are waiting to be picked up after being repaired. There will be gates at both the east and west ends, allowing no public access. The south side will have a privacy fence so people in the house next door won’t be able to see the vehicles parked in the lot and the front of the property will include a larger than normal set-back and ornate fence. It will, he said, be a much better situation than when the trailers were there.

Mr. Werner inquired about lighting of the property and Mr. Luellen came forward. He explained that upon removing the trailers he also had the electrical hookups removed. There is a pole on the lot that has a

DRAFT FOR APPROVAL

directional light to provide lighting for the property. This was installed by Westar at the owner's request and the owner pays to have it maintained. He requested this specific type of lighting so that the light would protect his property but not spill over into neighboring properties. He believes the current lighting is sufficient and does not anticipate adding more.

Mr. Dehn asked about the number of parking spaces and Mr. Holland explained that the lot will not be striped. There is not enough space to park at 90 degree angles so it will be diagonal parking. The position of the neighbor's front porch was taken into consideration when determining the setback and location of the privacy fence in order to protect the view of the homeowner. The owner anticipates keeping most of the cars he works on in his business parking lot but does need the space for occasional overflow and storage of cars if someone has to wait 2-3 days to come pick up their vehicle after repairs are complete. In response to a question by Mr. Kaup, the owner stated he works on personal vehicles and believes the height of the fence should be sufficient to shield them from the view of surrounding properties.

Mr. Luellen stated that he owns the property between the auto repair and the lot in question and uses that as his business office. He purchased 1422 specifically to clean it up and be able to keep it looking nice.

With no more questions from commissioners, Mr. Armstrong **opened the floor for public comment**. With nobody coming forward to speak, he **declared the public comment period closed**.

Mr. Fried asked whether the "general notes" are enforceable legally and Ms. Feighny confirmed they are. Mr. Fried noted General Note #1 on the Conditional Use Permit (CUP) that states there shall be no parking/storage of vehicles waiting pick-up longer than 7 days.

Mr. Kaup noted that the repair shop is a legal non-conforming use and asked for confirmation that this request would not be a prohibited expansion of a non-conforming use. Mr. Hall explained that if new, the repair shop today would require a CUP and there are provisions in the code for expansion of that. Staff found it to be more straight-forward to view the proposed parking lot as a separate principle use, or accessory parking off-site. It is separated from the auto repair shop by one lot.

Mr. Kaup noted if re-zoned to "X-1", all the uses permitted in "X-1" would be allowed on the property. These potential uses would not be restricted by the proposed CUP. Mr. Hall confirmed. Mr. Kaup noted that the lot is quite small and asked Mr. Hall what might be allowed on it if the owner didn't choose to use it as a parking lot as allowed by the CUP. Mr. Hall reviewed what is allowed in "X-1" zoning.

Mr. Kaup asked if staff would be likely to support re-zoning to "X-1" for a use un-related to the repair shop as it would be introducing a non-residential use into a residential neighborhood. Mr. Hall stated that staff feel the risk of that happening is low because of the owner's history and stated intentions, however it's true that there are other potential uses that are both more *and* less threatening than a parking lot. Mr. Kaup asked if staff would be likely to seek to re-zone the property back to R-2 if the owner chose not to go forward with the parking lot. Mr. Hall stated it would be at the direction of the planning commission. Mr. Hall noted that a Planned Unit Development (PUD) zoning might be an option but not as straight forward as what is being recommended.

Mr. Armstrong noted that there is quite a bit of X-1 zoning around the property so the proposed X-1 zoning would not be new or rare in the area. Ms. Driver confirmed that properties to the north are zoned X-1. Mr. Kaup stated that while he's not speaking against the application, he does note that the X-1 zoning is "moving south" and referenced the concern neighbors and the Neighborhood Improvement Association (NIA) have voiced.

Ms. Driver stated that there is one additional condition that needs to be added to the CUP request. The site plan calls for 4" gravel surfacing but it needs to be 8" gravel surfacing (or an approved equivalent) to ensure it is consistent with the city's surfacing policy. She stated concrete or asphalt would work and that the

applicant was unaware of this change prior to this evening's meeting.

Mr. Kaup asked if the Governing body would consider the re-zoning and the CUP separately, and what would happen if they approved the re-zoning but not the CUP. Ms. Feighny stated that the zoning would be approved without the CUP.

Mr. Fiander pointed out that re-zoning to a PUD is an option for the applicant. Staff feels the current requests would serve the purposes but would discuss PUD zoning with the applicant if that's what the commission requests.

Mr. Fried stated that his concern is not so much with what the current owner intends but rather what would happen if he sold the 3 lots.

Motion by Mr. Dehn to recommend to the Governing Body approval of the reclassification of the property to "X-1" Mixed Use District in conjunction with approval Conditional Use Permit (Case CU19/08) for Shorey Automotive. **Second** by Mr. Werner.

Mr. Fried asked for clarification of the motion; was it in conjunction with the CUP or simply the zoning. Mr. Dehn confirmed the motion was regarding the zoning.

Mr. Kaup asked to have the record reflect that if there's favorable action taking by the Planning Commission, it is with the expectation that the applicant will use the property for the use set out in the Conditional Use Permit. He believes the X-1 zoning should be contingent upon approval of the CUP and is concerned about what would happen if the Governing Body approved the re-zoning but disapproved the CUP.

Mr. Fiander noted that while technically there are two questions, staff is recommending approval of the X-1 zoning but it is in conjunction with the CUP; if someone were requesting to re-zone to X-1 with a different use in mind, staff's recommendation may be different.

Mr. Dehn asked if the two cases could be combined into one vote, with the motion being to approve the X-1 zoning and the CUP. Ms. Feighny stated she is comfortable with that. She added that if the Governing Body is uncomfortable with a recommendation of the Planning Commission, it is customary for them remand the item(s) back to the Planning Commission for further discussion. Mr. Fried asked if there had ever been a time when a zoning and a CUP went to Council together and Council approved the zoning but not the CUP. Ms. Feighny stated no – not to her recollection.

Following discussion, it was agreed that the motion would be to revise the motion, making it read: **motion to recommend to the Governing Body approval of the reclassification of the property to "X-1" Mixed Use District , in conjunction with approval of the Conditional Use Permit requested for a "Surfacing Parking Lot" with all the conditions stated in staff's report plus an additional condition that the surface parking lot be 8" aggregate on compacted subgrade, or approved equivalent, or concrete or asphalt, in accordance with city standards.** Mr. Werner approved the revision.

Upon roll call, the **motion passed 5/0/0.**

Communications to the Commission

Mr. Fiander stated that the zoning case heard at the November meeting will be considered by the Governing Body on 12/17.

With no further agenda items, meeting was adjourned at 6:54 PM



CITY OF TOPEKA

Planning & Development Department
620 SE Madison, Unit 11
Topeka, KS 66607

Bill Fiander, AICP, Director
Tel: 785-368-3728
www.topeka.org

MEMORANDUM

TO: Topeka Planning Commission

FROM: Bill Fiander, AICP
Planning Director

DATE: February 17, 2020

RE: Proposed Capital Improvement Program 2021-2030

I am pleased to convey the City's proposed Capital Improvement Program (CIP) 2021-2030 for your approval as required by city and state law.

Section 2.65.130 of the Topeka Municipal Code states: "In accordance with K.S.A. 12-748(b) the Topeka planning commission shall review the city's capital improvement program to ensure that it is consistent with the comprehensive metropolitan plan. The Topeka planning commission shall then submit its findings to the governing body as to whether such plans and programs or projects are consistent with the comprehensive metropolitan plan."

KSA 12-748 further states that "no public improvement, public facility, or public utility of a type embraced within the recommendations of the comprehensive plan or portion thereof shall be constructed without first being submitted to and being approved by the planning commission. Whenever the planning commission has reviewed a capital improvement program and found that a specific public improvement, public facility or public utility of a type embraced within the recommendations of the comprehensive plan or portion thereof is in conformity with such plan, no further approval by the planning commission is necessary under this section."

City staff has reviewed the CIP for new facilities that increase capacity of the city for physical growth and may impact policies of the City's Land Use and Growth Management Plan (LUGMP) or other elements of the Comprehensive Plan. This does not include maintenance-type projects. The following findings were made:

New Projects

- S. Topeka Blvd. from SW 29th Street to SW 37th Street – Project rehabs the stretch of SW Topeka Blvd. from 29th to 37th Street. The project also includes signal replacements. Tier 1 street project consistent with the Comprehensive Plan.
- SW Gage Blvd. from 37th to 45th Street – Project will remove the road, curbs and a portion of the storm sewer lines. Tier 1 street project consistent with the Comprehensive Plan.
- Shunga Creek Flood Mitigation – This project is a cost share with the US Army Corps of Engineers (35% City/65% Federal) to design and construct drainage improvements along Shunganunga Creek. The proposed improvements include 1 mile of levee improvements from MacVicar to Buchanan and 1.5 miles of channel modifications from Buchanan to I-70. Tier 1 infrastructure improvements consistent with the Comprehensive Plan.
- Polk-Quincy Project Support – The Polk-Quincy Kansas Department of Transportation project is tentatively scheduled to begin construction in 2025. This project provides funding to support expenses associated with right-of-way acquisition, construction/reconstruction of impacted existing streets, and pavement improvements to prepare local streets for anticipated detours during construction. The funding for this project is part of General Obligation Bonds – Special. Tier 1 street project consistent with the Comprehensive Plan.
- SE Quincy Street from SE 8th to SE 10th Streets – Project reconstructs this segment of Quincy from 8th to 10th. The design will investigate creating a plaza type atmosphere as the current street is wide and experiences limited traffic volume. There is a possibility of a lane reduction. Tier 1 street project consistent with the Comprehensive Plan.
- SW Gage Blvd. from SW Emland Drive to SW 10th Street – The project include reconstruction of SW Gage between Emland Drive and 6th Street. Reconstruction of SW Gage between I-70 and Emland Drive occurred in 2019. Tier 1 street project consistent with the Comprehensive Plan.
- S. Topeka Blvd. from SW 21st Street to SW 29th Street – Project is a rehabilitation for this portion of S. Topeka Blvd. Tier 1 street project consistent with the Comprehensive Plan.

- SW 29th Street from Topeka Blvd. to Burlingame Road – Project involves curb replacement, localized patching and mill and overlay. Tier 1 street project consistent with the Comprehensive Plan.
- S. Kansas Avenue from SW 10th Street to SW 17th Street – Project involves mill/overlay, median work, and reconstruction of the intersections. Project involves the possibility of narrowing this stretch of Kansas Avenue. Tier 1 street project consistent with the Comprehensive Plan.
- SE 29th Street from Kansas Avenue to Adams Street – Project includes some base patching, curb replacement, and mill/overlay. There is also a signal replacement at Fremont. Tier 1 street project consistent with the Comprehensive Plan.
- Parking Facilities Capital Repairs – Capital repairs to downtown parking facilities. This project will help fund implementation of the comprehensive parking plan recommendations. Tier 1 project consistent with the Comprehensive Plan.

Revised Projects

- Downtown Street Improvement Projects – *Project was formerly Kansas Avenue – SW 1st Street to SW 6th Street* – Project continues the downtown S. Kansas Avenue Infrastructure and streetscape improvements. Tier 1 street project consistent with the Comprehensive Plan.
- NW Tyler St, NW Beverly St to NW Paramore St – Project to improve/rebuild NW Tyler St. to complete street. Implements recommendations from the North Topeka West Neighborhood Plan. *Project is now predominately in the 5 year project list.*
- NW Tyler Street – NW Lyman Road to NW Beverly Street – Project to improve/rebuild NW Tyler Street to a complete street. Implements recommendations from the North Topeka West Neighborhood Plan. *Funding changed for this project to a combination of citywide sales tax and GO Bonds.*
- Citywide Infrastructure – Provides for the construction of new infrastructure elements either as matching funds for grant projects or by providing funds for new elements for citywide sales tax projects. *Funding for this item decreased from \$250,000 to \$200,000 in the 2021-2023 years, but increases to \$250,000 in 2024-2025.* Tier 1 project consistent with the Comprehensive Plan.

Carry-Over Projects

- Infill Sidewalks/Pedestrian Master Plan – Repair and construct new sidewalks. Consistent with the Pedestrian Master Plan.
- Neighborhood Infrastructure – Stages of Resource Targeting (SORT) program that targets two neighborhoods per year. Central Park is the 2019 neighborhood. Funding is used to make targeted improvements to streets, curb/gutter, alley, sidewalks and other infrastructure. Consistent with the Neighborhood Element of the Comprehensive Plan.
- Sidewalk Repair Program – Project to repair existing deteriorated sidewalks at various locations throughout the city. The project provides matching funds to allow owners to repair sidewalks that are out of compliance with current codes. Consistent with the Pedestrian Master Plan.
- SW 10th Avenue –SW Fairlawn to SW Wanamaker – Improve 10th Avenue to three lanes with curb, gutter and sidewalks. Tier 1 street project consistent with the Comprehensive Plan.
- SW 10th Avenue – SW Wanamaker Road to SW Gerald Lane – Improve 10th Avenue to three lanes with curb, gutter and sidewalks. Tier 1 street project consistent with the Comprehensive Plan.
- SW Huntoon St – SW Executive Drive to SW Urish Rd – Reconstruct this section of SW Huntoon Street. Road will be three lanes with enclosed storm sewer. Tier 1 street project consistent with the Comprehensive Plan.
- SW Wanamaker Rd/SW Huntoon/I470 Ramps - Projects to address street capacity issues in this area. Tier 1 street projects consistent with the Comprehensive Plan.
- Complete Streets – Provides additional complete street elements to better serve all users of the transportation system. Consistent with the Long Range Transportation Plan 2040.

- SW Fairlawn Road – SW 23rd Street o SW 29th Street – Project rehabs the stretch of SW Fairlawn from 23rd to 28th Street. The section of SW Fairlawn Road between 28th and 29th is being reworked with the Wheatfield Village project in 2019. Tier 1 street project consistent with the Comprehensive Plan.
- Montara Water Tower – Located in the Montara Zone – The existing tower would become inadequate with the addition of a high-volume, high profile water user at the industrial park or modification of zone boundaries. A new tower is recommended to supplement the storage area and attract high volume water users in the industrial park. Employment Tier and Tier 1 project consistent with the Comprehensive Plan.
- SW Urish Road, SW 21st St to SW 29th St – Reconstruct SW Urish Road to a 3-lane complete street with enclosed storm sewer and sidewalk/trail. Tier 1 street project consistent with the Comprehensive Plan.
- 12th Street – SW Gage Boulevard to S Kansas Avenue – Project provides funding for replacing 12th Street between Gage Blvd. and Kansas Avenue in conjunction with a citywide sales tax project. Tier 1 street project consistent with the Comprehensive Plan.
- SW Huntoon Street – Gage Blvd. to SW Harrison Street – Project provides funding to replace SW Huntoon Street between Gage Blvd. and Harrison Street. Project is a ½ Cent County Sales Tax Project. Tier 1 street project consistent with the Comprehensive Plan.
- SE California Ave. – SE 37th Street to SE 45th Street – Improving this section of SE California Ave. to three lanes. Tier 1 street project consistent with the Comprehensive Plan.
- SW 17th Street – MacVicar Ave. to Interstate 470 – Project replaces the pavement. Includes curb & gutter, sidewalks and a drainage system. Tier 1 street project consistent with the Comprehensive Plan.
- Bikeways Master Plan – Install bikeway routes identified in the Topeka Bikeways Master Plan.

	Project Number	Capital Improvement Budget			Capital Improvement Plan			Previous Funding	Future Funding	Type	Changes from 2020 CIP
		Proposed 2021	Proposed 2022	Proposed 2023	Proposed 2024	Proposed 2025	5 Year Total				
GENERAL OBLIGATION BOND											
Facilities											
Facilities Improvements, Repair, and Maintenance Program (FIRM) 2021	131074.00	\$1,650,000	\$1,650,000	\$1,650,000	\$2,300,000	\$2,300,000	\$9,550,000	\$0	\$11,500,000	Repair/Replace	Reduced \$650,000 annually through 2023
Subtotal Facilities		\$1,650,000	\$1,650,000	\$1,650,000	\$2,300,000	\$2,300,000	\$9,550,000	\$0	\$11,500,000		
Neighborhoods											
Infill Sidewalk/Ped Plan 2021	241060.00	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$3,000,000	\$0	\$3,000,000	New and Repair/Replace	No change
Neighborhood Infrastructure Program 2021	601119.00	\$1,700,000	\$1,700,000	\$1,700,000	\$1,700,000	\$1,700,000	\$8,500,000	\$0	\$10,900,000	New and Repair/Replace	No change
Subtotal Neighborhoods		\$2,300,000	\$2,300,000	\$2,300,000	\$2,300,000	\$2,300,000	\$11,500,000	\$0	\$13,900,000		
Public Safety											
TPD Firearm Range Overhead Roof + Baffle System	131064.00	\$0	\$0	\$0	\$980,791	\$0	\$980,791	\$0	\$0	Repair/Replace	No change
Fire Department Fleet Replacement	801057.00	\$1,640,000	\$850,000	\$2,515,725	\$2,662,500	\$1,867,000	\$9,535,225	\$0	\$0	New	Vehicles consolidated. \$850,000 moved 2022 to 2024
Fleet Replacement Program - Transportation Operations	861028.00	\$1,000,000	\$1,000,000	\$1,000,000	\$1,399,255	\$1,399,255	\$5,798,510	\$0	\$4,720,632	New and Repair/Replace	New
Subtotal Public Safety		\$2,640,000	\$1,850,000	\$3,515,725	\$5,042,546	\$3,266,255	\$16,314,526	\$0	\$4,720,632		
Street											
Replacement of Medians	601099.00	\$80,000	\$0	\$300,000	\$300,000	\$0	\$680,000	\$0	\$0	Repair/Replace	2021 funding added
Citywide Infrastructure Program 2021	601120.00	\$200,000	\$200,000	\$200,000	\$250,000	\$250,000	\$1,100,000	\$0	\$1,250,000	New and Repair/Replace	Reduced \$50,000 through 2023
Complete Streets Program 2021	601121.00	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000	\$0	\$500,000	New and Repair/Replace	No change
SW 10th Avenue - SW Fairlawn Road to SW Wanamaker Road	701015.00	\$1,557,000	\$0	\$0	\$0	\$0	\$1,557,000	\$3,595,000	\$0	Repair/Replace	2021 increased \$57,000
SW Wanamaker Road/SW Huntoon Street/I-470 Ramps	701018.00	\$500,000	\$500,000	\$0	\$0	\$0	\$1,000,000	\$1,300,000	\$0	Repair/Replace	No change
NW Tyler Street - NW Lyman Road to NW Beverly Street	701019.00	\$165,600	\$1,831,513	\$0	\$0	\$0	\$1,997,113	\$349,333	\$0	Repair/Replace	Project funds expanded to include GO bonds in addition to City Sales Tax. Total project 2021 increase \$6,267; 2022 increased \$703,211
SW 10th Avenue from Wanamaker to SW Gerald Lane	701023.00	\$0	\$0	\$0	\$155,250	\$50,000	\$205,250	\$0	\$1,547,325	New	Moved from 2021 to 2024 with increase of \$5,250
Downtown Street Improvement Projects	701024.00	\$0	\$0	\$50,000	\$50,000	\$0	\$100,000	\$0	\$14,800,000	Repair/Replace	No change
SW Huntoon Street, SW Executive Drive to SW Urish Road	701029.00	\$0	\$0	\$0	\$350,000	\$258,750	\$608,750	\$0	\$4,295,250	Repair/Replace	Project delayed one year. Project increased \$8,750 2023 decreased \$50,000; 2024 increased \$100,000; total project net increased \$50,000
SW Urish Road, SW 21st Street to SW 29th Street	701030.00	\$0	\$0	\$50,000	\$450,000	\$350,000	\$850,000	\$0	\$6,950,025	Repair/Replace	2024 increased \$3,500
NW Tyler Street, NW Beverly Street to NW Paramore Street	701034.00	\$0	\$0	\$0	\$103,500	\$992,901	\$1,096,401	\$0	\$0	Repair/Replace	Funding expanded to include GO bonds in addition to City Sales Tax
S. Topeka Blvd from 29th Street to 37th Street	701038.00	\$0	\$0	\$0	\$0	\$51,750	\$51,750	\$0	\$2,328,250	Repair/Replace	Funding expanded to include city sales tax in addition to GO bonds. 2023 increased \$203,500; 2024 decreased \$196,500
SW Fairlawn Road from 23rd Street to 29th Street	701040.00	\$0	\$0	\$103,500	\$103,500	\$672,750	\$879,750	\$0	\$0	Repair/Replace	2021 increased \$104,700
SW Gage Blvd from 37th to 45th	701041.00	\$2,504,700	\$0	\$0	\$0	\$0	\$2,504,700	\$100,000	\$0	Repair/Replace	
Subtotal Street		\$5,107,300	\$2,631,513	\$803,500	\$1,862,250	\$2,726,151	\$13,130,714	\$5,344,333	\$31,670,850		
Traffic											
Traffic Signal Replacement Program 2021	141030.00	\$0	\$885,000	\$885,000	\$885,000	\$885,000	\$3,540,000	\$0	\$4,425,000	Repair/Replace	No change
Traffic Signal LED Upgrade Program 2021	141031.00	\$82,800	\$82,800	\$0	\$0	\$0	\$165,600	\$80,000	\$0	New and Repair/Replace	Increased \$2,800 annually through 2022
Traffic Safety Program 2021	601122.00	\$220,000	\$220,000	\$220,000	\$220,000	\$220,000	\$1,100,000	\$0	\$1,100,000	New and Repair/Replace	No change
Subtotal Traffic		\$302,800	\$1,187,800	\$1,105,000	\$1,105,000	\$1,105,000	\$4,805,600	\$80,000	\$5,525,000		
Annual Total GO Bond Projects		\$12,000,100	\$9,619,313	\$9,374,225	\$12,609,796	\$11,697,406	\$55,300,840	\$5,424,333	\$67,316,482		
TOTAL GO Bond Projects in CIB											
Total Aggregate Target for CIB											
		\$30,993,638									
Difference Target to Subtotal		\$31,000,000									
		\$6,362									
										2021-2023	
General Obligation Bond - Special											
Polk-Quincy Project Support	701048.00	\$7,000,000	\$7,000,000	\$6,000,000	\$0	\$0	\$20,000,000	\$0	\$0	Repair/Replace	New
Subtotal Traffic		\$7,000,000	\$7,000,000	\$6,000,000	\$0	\$0	\$20,000,000	\$0	\$0		

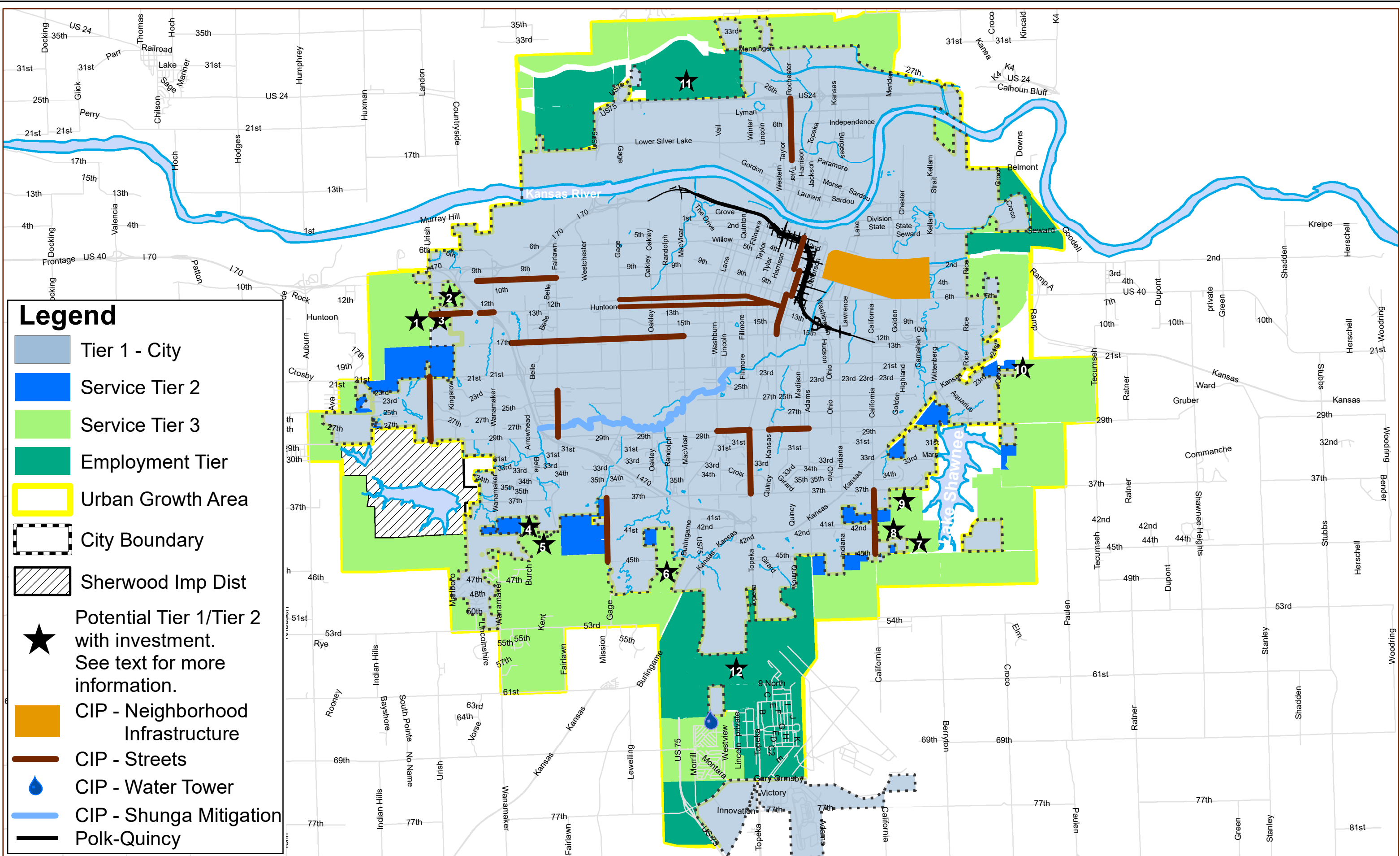
	Project Number	Capital Improvement Budget			Capital Improvement Plan			5 Year Total	Previous Funding	Future Funding	Type	Changes from 2020 CIP
		Proposed 2021	Proposed 2022	Proposed 2023	Proposed 2024	Proposed 2025						
Storm Water												
Shunga Creek Flood Mitigation	161008.00	\$0	\$0	\$4,500,000	\$1,500,000	\$750,000	\$6,750,000	\$0	\$0	New	New - Identified in Shunga Flood Control Study	
Annual Levee Asset Repair/Rehab Program	161012.00	\$200,000	\$200,000	\$200,000	\$250,000	\$250,000	\$1,100,000	\$0	\$1,250,000	Repair/Replace	No change	
Stormwater Pump Station Rehab/Replacement Program	161013.00	\$0	\$0	\$0	\$500,000	\$500,000	\$1,000,000	\$0	\$2,500,000	Repair/Replace	New	
Annual Stormwater Conveyance System	501037.00	\$1,900,000	\$2,000,000	\$1,800,000	\$2,500,000	\$3,500,000	\$11,700,000	\$0	\$18,000,000	Repair/Replace	2021 increased \$200,000; 2022 increased \$375,000; 2023 decreased \$125,000; 2024 decreased \$2.5 million Funding removed for 2021 (decreased \$250,000) to partially fund Stormwater Master Plan	
Annual Best Management Practices Development & Construction	501070.00	\$0	\$250,000	\$250,000	\$250,000	\$250,000	\$1,000,000	\$0	\$1,250,000	New and Repair/Replace	2023 increased \$1.5 million. Phase I of project (2019 CIP) scaled down from \$3.3 million to \$1.8 million.	
Annual Drainage Correction Program	501071.00	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,500,000	\$0	\$1,500,000	New and Repair/Replace	No change	
Annual Stormwater Operations Equipment & Fleet Maintenance	501072.00	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,500,000	\$0	\$1,500,000	Repair/Replace	No change	
Storm Sewer Repair/Rehabilitation: Fairlawn 22nd Park to 28th Phase II	502730.01	\$0	\$0	\$3,250,000	\$0	\$0	\$3,250,000	\$1,750,000	\$0	Repair/Replace	Remaining \$1.5 million placed in phase II	
Stormwater Master Plan	501074.00	\$350,000	\$0	\$0	\$0	\$0	\$350,000	\$0	\$0	New and Repair/Replace	New	
Subtotal Storm Water		\$3,050,000	\$3,050,000	\$10,600,000	\$5,600,000	\$5,850,000	\$28,150,000	\$1,750,000	\$26,000,000			
Waste Water												
Combined Sewer Overflow Plan	291046.00	\$675,000	\$0	\$0	\$0	\$0	\$675,000	\$1,350,000	\$0	Repair/Replace	No change	
North Topeka Pump Station Rehabilitation	291087.00	\$2,846,000	\$0	\$0	\$0	\$0	\$2,846,000	\$0	\$0	Repair/Replace	No change	
Oakland Backup Generators	291090.00	\$1,373,350	\$0	\$0	\$0	\$0	\$1,373,350	\$0	\$0	New	No change	
Oakland WWTP Sludge Thickening Process Upgrade	291091.00	\$0	\$4,306,000	\$4,306,000	\$0	\$0	\$8,612,000	\$0	\$0	New	No change	
Annual WPC Facility Rehabilitation Program	291098.00	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$5,000,000	\$0	\$5,000,000	Repair/Replace	No change	
Annual Wastewater Pump Station Rehabilitation & Replacement	291099.00	\$0	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$6,000,000	\$0	\$7,500,000	Repair/Replace	No change	
WPC SCADA System Upgrade	291100.00	\$607,500	\$607,500	\$607,500	\$607,500	\$0	\$2,430,000	\$810,000	\$0	Repair/Replace	No change	
Annual Wastewater Plant Operations Equipment & Fleet Maintenance Program	291101.00	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,500,000	\$0	\$1,500,000	Repair/Replace	No change	
Annual Inflow & Infiltration Program	291102.00	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,500,000	\$0	\$2,500,000	Repair/Replace	No change	
Annual Wastewater Lining & Replacement Program	291103.00	\$2,500,000	\$3,500,000	\$6,000,000	\$6,000,000	\$6,000,000	\$24,000,000	\$0	\$32,500,000	Repair/Replace	2021 & 2022 decreased \$2.5 million annually	
Annual Sanitary Sewer Interceptor Maintenance & Rehabilitation Program	291104.00	\$2,500,000	\$1,500,000	\$2,000,000	\$5,000,000	\$7,500,000	\$18,500,000	\$0	\$7,500,000	Repair/Replace	2021 increased \$2.5 million; 2023 increased \$300,000; 2024 increased \$3.5 million. Rate increase allowed for additional funding of sanitary sewer replacement and rehabilitation. Funds allocated among three sanitary sewer main programs based on needs of system.	
Annual Sanitary Sewer Force Main Replacement Program	291105.00	\$5,000,000	\$4,000,000	\$6,000,000	\$5,000,000	\$5,500,000	\$25,500,000	\$0	\$0	Repair/Replace	New - Rate increase allowed for additional funding of sanitary sewer replacement and rehabilitation. Funds allocated among three sanitary sewer main programs based on needs of system.	
North Topeka WWTP Nutrient Removal	291106.00	\$6,363,627	\$0	\$0	\$0	\$0	\$6,363,627	\$0	\$0	New	New - Project to bring NTWWTP into compliance with new nutrient effluent limits under new NPDES permit	
Neighborhood Infrastructure Program 2021	601119.00	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$750,000	\$0	\$10,900,000	New and Repair/Replace	No change	
Subtotal Waste Water		\$23,815,477	\$17,363,500	\$22,363,500	\$20,057,500	\$22,450,000	\$106,049,977	\$2,160,000	\$67,400,000			
Water												
Annual Water Main Replacement Program	201205.00	\$6,500,000	\$6,500,000	\$6,500,000	\$6,500,000	\$7,000,000	\$33,000,000	\$0	\$37,500,000	Repair/Replace	2021-2023 increased \$1.1 million annually; 2024 increased \$2.5 million. Rate increase allowed for water main program to increase to 150 year replacement cycle.	
Disinfection Modification	281037.00	\$0	\$0	\$0	\$14,725,000	\$0	\$14,725,000	\$0	\$0	New	No change	
Southeast Zone Improvements & Optimizations	281162.00	\$0	\$0	\$0	\$1,548,000	\$0	\$1,548,000	\$0	\$0	New and Repair/Replace	Moved from 2022 to 2024	
West Zone Improvements & Optimizations	281163.00	\$0	\$0	\$0	\$0	\$2,816,000	\$2,816,000	\$0	\$0	New and Repair/Replace	Moved from 2023 to 2025	

	Project Number	Capital Improvement Budget			Capital Improvement Plan			5 Year Total	Previous Funding	Future Funding	Type	Changes from 2020 CIP
		Proposed 2021	Proposed 2022	Proposed 2023	Proposed 2024	Proposed 2025						
West Plant Basin Rehabilitation	281164.00	\$5,349,667	\$5,349,667	\$5,349,667	\$0	\$0	\$16,049,000	\$0	\$0	New and Repair/Replace	2021 decreased \$2,424,833; 2022 and 2023 increased \$5,349,667 annually. Project identified in 2017 WTP Facility Plan Report (\$15.5M). Increased by \$500,000 to include Filter Rehab.	
West Intake Rehabilitation	281165.00	\$0	\$0	\$3,100,000	\$1,000,000	\$0	\$4,100,000	\$0	\$0	Repair/Replace	\$1 million moved from 2023 to 2024	
Chemical Building Rehabilitation	281166.00	\$0	\$0	\$900,000	\$0	\$0	\$900,000	\$0	\$0	New and Repair/Replace	No change	
Montara Water Tower	281194.00	\$600,000	\$0	\$0	\$0	\$0	\$600,000	\$3,300,000	\$0	New	2021 increased \$1 million. Additional design, materials cost, specialty inspection, construction financing costs.	
Polyaluminium Chloride Chemical Addition Water Treatment Plant	281195.00	\$0	\$0	\$0	\$1,975,000	\$0	\$1,975,000	\$0	\$0	New	Moved from 2021 to 2024 Moved \$675,000 from 2022 to 2023; 2024 increased \$2 million. Project identified in 2017 Water Distribution System Master Plan	
Central Zone Improvements & Optimizations Phase II	281196.00	\$0	\$0	\$675,000	\$2,000,000	\$0	\$2,675,000	\$0	\$0	New and Repair/Replace	2021 increased \$200,000. Additional funding is needed to cover observation and administrative services during construction.	
Soldier Booster Pump Station (Phase II to Meriden BPS)	281200.00	\$200,000	\$0	\$0	\$0	\$0	\$200,000	\$500,000	\$0	New and Repair/Replace	No change	
East Plant Basin Rehabilitation	281202.00	\$0	\$0	\$0	\$2,493,595	\$2,793,595	\$5,287,190	\$0	\$0	New and Repair/Replace	No change	
East Intake Rehabilitation Water Treatment Plant	281214.00	\$0	\$0	\$0	\$0	\$3,300,000	\$3,300,000	\$0	\$0	New and Repair/Replace	New - Project identified in 2017 WTP Facility Plan Report	
Annual Water Tower Rehabilitation Program	281215.00	\$0	\$0	\$250,000	\$250,000	\$250,000	\$750,000	\$0	\$1,250,000	Repair/Replace	New - 4 remaining water towers need major refurbishment (\$250K to \$500K) between 2020-2025	
Annual Water Treatment Plant Rehabilitation Program	281217.00	\$750,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$4,750,000	\$0	\$5,000,000	Repair/Replace	2021 decreased \$250,000. Funding reallocated to other programs/projects.	
Meter Vault Replacement Program	281218.00	\$0	\$0	\$0	\$500,000	\$500,000	\$1,000,000	\$0	\$3,500,000	Repair/Replace	New	
Supervisory Control and Data Acquisition (SCADA) Upgrades	281219.00	\$581,250	\$581,250	\$581,250	\$581,250	\$0	\$2,325,000	\$775,000	\$0	New	No change	
Annual Water Plant Operations Equipment & Fleet Maintenance Program	281220.00	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$2,000,000	\$0	\$2,000,000	New and Repair/Replace	No change	
Annual Hydrant and Valve Rehab and Replacement Program	281221.00	\$0	\$0	\$0	\$200,000	\$200,000	\$400,000	\$0	\$1,000,000	Repair/Replace	New	
Subtotal Water		\$14,380,917	\$13,830,917	\$18,755,917	\$33,172,845	\$18,259,595	\$98,400,189	\$4,575,000	\$50,250,000			
Total Utility Fund		\$41,246,394	\$34,244,417	\$51,719,416	\$58,830,345	\$46,559,595	\$232,600,166	\$8,485,000	\$143,650,000			

	Project Number	Capital Improvement Budget			Capital Improvement Plan			5 Year Total	Previous Funding	Future Funding	Type	Changes from 2020 CIP
		Proposed 2021	Proposed 2022	Proposed 2023	Proposed 2024	Proposed 2025						
Cash												
Facilities Maintenance and Repair Program 2021	131075.00	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,500,000	\$0	\$1,500,000	Repair/Replace	No change	
Traffic Signal Replacement Program 2021	141030.00	\$885,000	\$0	\$0	\$0	\$0	\$885,000	\$0	\$4,425,000	Repair/Replace	No change	
Fire Portable Radios	801015.00	\$0	\$0	\$150,000	\$150,000	\$150,000	\$450,000	\$0	\$450,000	Repair/Replace	No change	
Geocortex Implementation	801017.00	\$0	\$0	\$100,000	\$0	\$0	\$100,000	\$59,280	\$0	New	No change	
Police Department Fleet Replacement	801020.01	\$536,000	\$536,000	\$536,000	\$536,000	\$536,000	\$2,680,000	\$0	\$3,250,000	New	Decreased \$114,000 annually through 2024	
Body Worn Camera/Taser Equipment Replacement Plan	801021.01	\$245,545	\$245,545	\$304,860	\$304,860	\$304,860	\$1,405,670	\$0	\$1,314,892	New	Increased \$47,038 annually in 2023 and 2024	
Electric Vehicle Charging Stations	801027.00	\$0	\$0	\$65,000	\$65,000	\$0	\$130,000	\$0	\$0	New	No change	
Portable and Installed 800 MHz Radios	801030.00	\$0	\$0	\$93,150	\$0	\$0	\$93,150	\$0	\$0	New and Repair/Replace	New	
Fire Department Fleet Replacement	801057.00	\$0	\$0	\$225,000	\$0	\$0	\$225,000	\$0	\$0	Repair/Replace	No change	
Fleet Replacement Program	861018.00	\$0	\$0	\$0	\$4,500,000	\$4,500,000	\$9,000,000	\$0	\$22,500,000	New and Repair/Replace	No change	
Integrated Document Management System	861019.00	\$300,000	\$200,000	\$0	\$0	\$0	\$500,000	\$0	\$0	New	No change	
Asset Inventory / Geospatial Updates	861020.00	\$200,000	\$200,000	\$200,000	\$0	\$0	\$600,000	\$0	\$0	Repair/Replace	Increased \$50,000 in 2023	
Fleet Replacement Program - Transportation Operations	861028.00	\$500,000	\$500,000	\$500,000	\$0	\$0	\$1,500,000	\$0	\$4,720,632	New and Repair/Replace	New	
Subtotal Cash		\$2,966,545	\$1,981,545	\$2,474,010	\$5,855,860	\$5,790,860	\$19,068,820	\$59,280	\$38,160,524			
City Sales Tax												
ADA Sidewalk Ramp Program 2021	241061.00	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,500,000	\$0	\$1,500,000	Repair/Replace	No change	
Sidewalk Repair Program 2021	241062.00	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000	\$0	\$500,000	Repair/Replace	No change	
SE Quincy Street from 8th Street to 10th Street	601098.00	\$0	\$125,000	\$50,000	\$1,092,500	\$0	\$1,267,500	\$0	\$0	Repair/Replace	2022 increased \$35,000. 2024 increased \$232,500	
SW Gage Blvd. from Emland Drive to 6th Street	601100.00	\$60,000	\$690,000	\$0	\$0	\$0	\$750,000	\$0	\$0	Repair/Replace	2021 increased \$60,000 2022 increased \$690,000 2023 & 2024 reduced to \$0. Net project decrease \$185,000	
SW 10th Avenue - SW Fairlawn Road to SW Wanamaker Road	701015.00	\$1,160,000	\$0	\$0	\$0	\$0	\$1,160,000	\$3,595,000	\$0	Repair/Replace	2021 increased \$5,000	
SW Wanamaker Road/SW Huntoon Street/I-470 Ramps	701018.00	\$500,000	\$500,000	\$0	\$0	\$0	\$1,000,000	\$1,300,000	\$0	Repair/Replace	No change	
NW Tyler Street - NW Lyman Road to NW Beverly Street	701019.00	\$0	\$561,032	\$0	\$0	\$0	\$561,032	\$349,333	\$0	Repair/Replace	See change summary in GO bond section.	
Downtown Street Improvement Projects	701024.00	\$0	\$0	\$100,000	\$100,000	\$0	\$200,000	\$0	\$14,800,000	Repair/Replace	2024 increased \$100,000	
S. Topeka Blvd from 21st Street to 29th Street	701031.00	\$0	\$0	\$100,000	\$1,750,000	\$0	\$1,850,000	\$0	\$0	Repair/Replace	2024 increased \$170,000	
SW 29th Street from Topeka Blvd to Burlingame Road	701032.00	\$0	\$0	\$75,000	\$0	\$868,000	\$943,000	\$0	\$0	Repair/Replace	No change	
NW Tyler Street, NW Beverly Street to NW Paramore Street	701034.00	\$0	\$0	\$0	\$0	\$426,066	\$426,066	\$0	\$0	Repair/Replace	New	
S. Kansas Avenue from 10th Street to 17th Street	701037.00	\$0	\$0	\$0	\$250,000	\$250,000	\$500,000	\$0	\$2,340,000	Repair/Replace	No change	
S. Topeka Blvd from 29th Street to 37th Street	701038.00	\$0	\$0	\$0	\$220,000	\$0	\$220,000	\$0	\$2,328,250	Repair/Replace	Funding expanded to include GO bonds in 2025	
SE 29th Street from Kansas Avenue to Adams Street	701039.00	\$0	\$0	\$0	\$220,000	\$80,000	\$300,000	\$0	\$2,800,000	Repair/Replace	No change	
SW Fairlawn Road from 23rd Street to 29th Street	701040.00	\$0	\$0	\$100,000	\$0	\$996,500	\$1,096,500	\$0	\$0	Repair/Replace	See change summary in GO bond section	
Street Contract Preventative Maintenance Program	841059.00	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$10,000,000	\$0	\$10,000,000	Repair/Replace	No change	
Curb & Gutter Replacement Program 2021	841073.00	\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000	\$6,250,000	\$0	\$6,250,000	Repair/Replace	Reduced \$250,000 annually through 2024	
Pavement Management Rehabilitation & Reconstruction Program	841074.00	\$8,000,000	\$7,600,000	\$7,300,000	\$6,300,000	\$6,300,000	\$35,500,000	\$0	\$50,000,000	Repair/Replace	Reduced \$2,000,000 annually through 2024	
Alley Repair Program 2021	841075.00	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,500,000	\$0	\$2,500,000	Repair/Replace	Increased \$250,000 annually through 2024	
Subtotal City Sales Tax		\$13,870,000	\$13,626,032	\$11,875,000	\$14,082,500	\$13,070,566	\$66,524,098	\$5,244,333	\$93,018,250			
County Sales Tax												
Zoo Master Plan	301047.00	\$450,000	\$0	\$500,000	\$2,900,000	\$0	\$3,850,000	\$11,880,000	\$0	New and Repair and Replace	Total Zoo Master Plan funding - 2021 decreased \$116,500; 2022 decreased \$111,500; 2023 increased \$500,000	
Giraffe Phase 2 - Hoofstock Barn	301047.05	\$433,500	\$338,500	\$0	\$0	\$0	\$772,000	\$0	\$0	New	Previously included in Zoo Master Plan	
12th Street (2 lanes) - Gage Boulevard to Kansas Avenue	701016.00	\$4,250,000	\$4,250,000	\$3,780,000	\$0	\$0	\$12,280,000	\$1,100,000	\$0	Repair/Replace	No change	
SE California Avenue - SE 37th Street to SE 45th Street	701021.00	\$250,000	\$5,250,000	\$0	\$0	\$0	\$5,500,000	\$500,000	\$0	Repair/Replace	No change	
SW 17th Street MacVicar to Interstate 470	701025.00	\$850,000	\$500,000	\$4,450,000	\$4,450,000	\$4,250,000	\$14,500,000	\$100,000	\$0	Repair/Replace	No change	
Huntoon (2 Lanes) Gage to SW Harrison	701028.00	\$0	\$0	\$100,000	\$400,000	\$350,000	\$850,000	\$0	\$10,890,000	Repair/Replace	No change	
Bikeways Master Plan 2021	861029.00	\$0	\$500,000	\$0	\$500,000	\$0	\$1,000,000	\$0	\$1,500,000	New and Repair/Replace	No change	
Subtotal County Sales Tax		\$6,233,500	\$10,838,500	\$8,830,000	\$8,250,000	\$4,600,000	\$38,752,000	\$13,580,000	\$12,390,000			
Donations												

	Project Number	Capital Improvement Budget			Capital Improvement Plan			5 Year Total	Previous Funding	Future Funding	Type	Changes from 2020 CIP
		Proposed 2021	Proposed 2022	Proposed 2023	Proposed 2024	Proposed 2025						
Zoo Master Plan	301047.00	\$0	\$1,094,000	\$0	\$3,100,000	\$0	\$4,194,000	\$11,880,000	\$0	New and Repair and Replace	Total Zoo Master Plan donation - 2021 increased \$844,077; 2022 increased \$282,500; 2024 increased \$3.1 million	
Giraffe Habitat and Housing	301047.04	\$2,410,577	\$0	\$0	\$0	\$0	\$2,410,577	\$2,000,000	\$0	New and Repair/Replace	Sub-project - see parent project	
Giraffe Phase 2 - Hoofstock Barn	301047.05	\$433,500	\$338,500	\$0	\$0	\$0	\$772,000	\$0	\$0	New	Sub-project - see parent project	
Subtotal Donations		\$2,844,077	\$1,432,500	\$0	\$3,100,000	\$0	\$7,376,577	\$13,880,000	\$0			
Federal Funds												
Bridge on SE 29th Street over Butcher Creek	121005.00	\$0	\$150,000	\$850,000	\$0	\$0	\$1,000,000	\$150,000	\$0	Repair/Replace	No change	
Bridge Deck Patching and Polymer Overlay	121006.00	\$1,200,000	\$0	\$0	\$0	\$0	\$1,200,000	\$0	\$0	Repair/Replace	No change	
Bridge Maintenance Program 2021	121014.00	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,000,000	\$0	\$1,000,000	Repair/Replace	No change	
Shunga Creek Flood Mitigation (Utilities Project)	161008.00	\$0	\$0	\$3,333,333	\$3,333,333	\$3,333,333	\$10,000,000	\$0	\$0	New	New	
Neighborhood Infrastructure Program 2021	601119.00	\$330,000	\$330,000	\$330,000	\$330,000	\$330,000	\$1,650,000	\$0	\$10,900,000	New and Repair/Replace	No change	
SW Wanamaker Road/SW Huntoon Street/I-470 Ramps	701018.00	\$987,667	\$987,667	\$0	\$0	\$0	\$1,975,334	\$1,300,000	\$0	Repair/Replace	No change	
Subtotal Federal Funds		\$2,717,667	\$1,667,667	\$4,713,333	\$3,863,333	\$3,863,333	\$16,825,334	\$1,450,000	\$11,900,000			
IT Fund												
Computer Upgrade - 032-R1	IS-2021-001	\$25,000	\$25,000	\$25,000	\$25,000	\$0	\$100,000	\$0	\$0	Repair/Replace	Increased \$2,000 annually	
Computer Upgrade - 032-R2	801047.00	\$0	\$0	\$0	\$0	\$25,000	\$25,000	\$0	\$0	Repair/Replace	Renewal for prior lease (IS-2021-001)	
Computer Upgrade - 037	IS-2022-001	\$18,768	\$0	\$0	\$0	\$0	\$18,768	\$0	\$0	Repair/Replace	Funding added for 2021	
Computer Upgrade - 037-R1	801048.00	\$0	\$25,000	\$25,000	\$25,000	\$25,000	\$100,000	\$0	\$0	Repair/Replace	Renewal for prior lease (IS-2022-001)	
Police Department Mobile Data Terminal Lease - 038	IS-2022-002	\$15,855	\$0	\$0	\$0	\$0	\$15,855	\$0	\$0	Repair/Replace	Funding added for 2021	
Police Department Mobile Data Terminal Lease - 038-R1	IS-2024-005	\$0	\$15,855	\$15,855	\$15,855	\$15,855	\$63,420	\$0	\$0	Repair/Replace	2022-2023 increased \$15,855; 2024 decreased by \$9,145	
Computer Upgrade - 039	IS-2022-003	\$22,469	\$0	\$0	\$0	\$0	\$22,469	\$0	\$0	Repair/Replace	2021 increased \$22,469; 2022-2024 decreased \$23,000 annually	
Computer Upgrade - 039-R1	801049.00	\$0	\$25,000	\$25,000	\$25,000	\$25,000	\$100,000	\$0	\$0	Repair/Replace	Renewal for prior lease (IS-2022-003). Annual increase of \$2,000	
Computer Upgrade - 041	801050.00	\$25,000	\$25,000	\$0	\$0	\$0	\$50,000	\$0	\$0	Repair/Replace	New	
Computer Upgrade - 041-R1	801051.00	\$0	\$0	\$25,000	\$25,000	\$25,000	\$75,000	\$0	\$0	Repair/Replace	New	
Computer Upgrade - 043	801052.00	\$49,125	\$49,125	\$0	\$0	\$0	\$98,250	\$0	\$0	Repair/Replace	New	
Computer Upgrade - 043-R1	801053.00	\$0	\$0	\$55,000	\$55,000	\$55,000	\$165,000	\$0	\$0	Repair/Replace	New	
Computer Upgrade - 046	801054.00	\$49,125	\$49,125	\$49,125	\$0	\$0	\$147,375	\$0	\$0	Repair/Replace	New	
Computer Upgrade - 046-R1	801055.00	\$0	\$0	\$0	\$55,000	\$55,000	\$110,000	\$0	\$0	Repair/Replace	New	
Police Department Mobile Data Terminal Lease -028-R1	IS-2023-002	\$51,684	\$51,684	\$51,684	\$0	\$0	\$155,052	\$0	\$0	Repair/Replace	Increased \$51,684 in 2021-2022; increased \$33,684 in 2023; decreased \$18,000 in 2024	
Police Department Mobile Data Terminal Lease -028-R2	801056.00	\$0	\$0	\$0	\$55,000	\$55,000	\$110,000	\$0	\$0	Repair/Replace	Renewal for prior lease (IS-2023-002). 2024 increased \$37,000	
Police Department Mobile Data Terminal Lease -031-R1	IS-2024-004	\$28,855	\$28,855	\$28,855	\$28,855	\$0	\$115,420	\$0	\$0	Repair/Replace	Increased \$28,855 in 2021-2023; 2024 increased \$3,855	
Police Department Mobile Data Terminal Lease -031-R2	801036.00	\$0	\$0	\$0	\$0	\$30,000	\$30,000	\$0	\$0	Repair/Replace	Renewal for prior lease (IS-2024-004)	
Police Department Mobile Data Terminal Lease - 040	801037.00	\$16,314	\$16,314	\$0	\$0	\$0	\$32,628	\$0	\$0	Repair/Replace	New	
Police Department Mobile Data Terminal Lease -040-R1	801038.00	\$0	\$0	\$25,000	\$25,000	\$25,000	\$75,000	\$0	\$0	Repair/Replace	New	
Fire Department Mobile Data Terminal Lease-030-R1	IS-2024-002	\$24,072	\$24,072	\$24,072	\$24,072	\$0	\$96,288	\$0	\$0	Repair/Replace	2021-2023 increase \$24,072; 2024 decreased \$7,178	
Fire Department Mobile Data Terminal Lease-030-R2	801039.00	\$0	\$0	\$0	\$0	\$25,000	\$25,000	\$0	\$0	Repair/Replace	Renewal for prior lease (IS-2024-002)	
Network Core Switch Lease-023-R1	IS-2023-001	\$89,080	\$89,080	\$0	\$0	\$0	\$178,160	\$0	\$0	Repair/Replace	Increased \$89,080 annually in 2021-2022; 2023-2024 decreased \$125,000 annually	
Network Core Switch Lease-023-R2	801040.00	\$0	\$0	\$100,000	\$100,000	\$100,000	\$300,000	\$0	\$0	Repair/Replace	Renewal for prior lease (IS-2023-001). 2023-2024 increased \$100,000 annually	
Network Edge Switch Lease-029-R1	IS-2024-003	\$21,369	\$21,369	\$21,369	\$21,369	\$0	\$85,476	\$0	\$0	Repair/Replace	2021-2023 increased \$21,369; 2024 decreased \$509	
Network Edge Switch Lease-029-R2	801041.00	\$0	\$0	\$0	\$0	\$25,000	\$25,000	\$0	\$0	Repair/Replace	Renewal for prior lease (IS-2024-003)	
Storage Area Network Lease-027-R1	IS-2024-007	\$162,500	\$162,500	\$162,500	\$0	\$0	\$487,500	\$0	\$0	Repair/Replace	2021-2023 increased \$162,500; 2024 decreased \$162,500	

	Project Number	Capital Improvement Budget			Capital Improvement Plan			5 Year Total	Previous Funding	Future Funding	Type	Changes from 2020 CIP
		Proposed 2021	Proposed 2022	Proposed 2023	Proposed 2024	Proposed 2025						
Storage Area Network Lease-027-R2	801042.00	\$0	\$0	\$0	\$162,500	\$162,500	\$325,000	\$0	\$0	Repair/Replace	Renewal for prior lease (IS-2024-007); 2024 increased \$162,500	
Data Back-up System Lease-034-R1	IS-2024-001	\$55,237	\$55,237	\$55,237	\$0	\$0	\$165,711	\$0	\$0	Repair/Replace	Funding added for 2021-2023 increase \$55,237; 2024 decreased \$75,000	
Data Back-up System Lease-034-R2	801043.00	\$0	\$0	\$0	\$55,237	\$55,237	\$110,474	\$0	\$0	Repair/Replace	Renewal for prior lease (IS-2024-001); 2024 increased \$55,237	
Security System Lease-036	IS-2020-002	\$31,117	\$0	\$0	\$0	\$0	\$31,117	\$65,000	\$0	Repair/Replace	2021 decreased \$33,883; 2022-2023 decreased \$65,000 annually	
Security System Lease-036-R1	IS-2024-006	\$0	\$31,117	\$31,117	\$31,117	\$31,117	\$124,468	\$0	\$0	Repair/Replace	2022-2023 increased \$31,117; 2024 decreased \$33,883	
Microsoft Enterprise Agreement - 2021	IS-2021-004	\$223,453	\$223,453	\$223,453	\$0	\$0	\$670,359	\$0	\$0	Repair/Replace	2021-2023 decreased \$1,547 annually	
Microsoft Enterprise Agreement - 2024	IS-2024-008	\$0	\$0	\$0	\$223,453	\$223,453	\$446,906	\$0	\$0	Repair/Replace	2024 decreased \$1,547	
2-Factor Authentication System Lease-044	801044.00	\$27,129	\$27,129	\$27,129	\$0	\$0	\$81,387	\$0	\$0	Repair/Replace	New	
2-Factor Authentication System Lease-044-R1	801045.00	\$0	\$0	\$0	\$30,000	\$30,000	\$60,000	\$0	\$0	Repair/Replace	New	
Emergency Generator Enclosure	801033.00	\$60,000	\$0	\$0	\$0	\$0	\$60,000	\$0	\$0	New	New	
Business Intelligence and Analytical Data Architecture Pilot	801035.00	\$60,000	\$0	\$0	\$0	\$0	\$60,000	\$0	\$0	New	New	
Cloud Services	IS-2018-001	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$750,000	\$300,000	\$0	Repair/Replace	2021-2024 increased \$150,000 annually	
Subtotal IT Fund		\$1,206,152	\$1,094,915	\$1,120,396	\$1,132,458	\$1,138,162	\$5,692,083	\$365,000	\$0			
Parking Fund												
Parking Facilities Capital Repairs 2021	131076.00	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$2,000,000	\$0	\$2,000,000	Repair/Replace	2021-2024 increased \$17,000 annually	
Subtotal Parking Fund		\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$2,000,000	\$0	\$2,000,000			
Total Other Sources		\$30,237,941	\$31,041,159	\$29,412,739	\$36,684,151	\$28,862,921	\$156,238,912	\$34,578,613	\$157,468,774			
Total Capital Improvements:		\$90,484,435	\$81,904,889	\$96,506,380	\$108,124,292	\$87,119,922	\$464,139,918	\$48,487,946	\$368,435,256			



Legend

- Tier 1 - City
- Service Tier 2
- Service Tier 3
- Employment Tier
- Urban Growth Area
- City Boundary
- Sherwood Imp Dist
- ★ Potential Tier 1/Tier 2 with investment. See text for more information.
- CIP - Neighborhood Infrastructure
- CIP - Streets
- CIP - Water Tower
- CIP - Shunga Mitigation
- Polk-Quincy

City of Topeka

2021- 2030 Highlighted CIP Projects/Urban Growth Area



City of Topeka Capital Improvement Project Summary

Project Title: **Infill Sidewalk/Ped Plan 2021** Project Year(s): **2021 to 2030**
 Dept/Div: **PUBLIC WORKS**
 Type: **New and Repair/Replace** Project Location: **Various Locations**
 Category: **Neighborhoods** Contact Phone: **368-3842**
 Contact Name: **Mark Schreiner** Alternate Phone:
 Previous Funding: **\$0** Total Funding: **\$3,000,000** Future Funding: **\$3,000,000**
 Project #: **241060.00**

Project Description:
This program constructs both new sidewalks and restores existing sidewalks to provide for continuous compliant pedestrian connectivity that is identified in the Pedestrian Master Plan or through requests from the public. The program will improve connectivity by extending the network of pedestrian routes in the community and adding to the City's multi-modal transportation system. Priority projects will focus on those areas identified in the Pedestrian Master Plan.

Project Schedule and Estimate

	2021	2022	2023	2024	2025	5 year totals
Design/Admin Fees	\$43,478	\$43,478	\$43,478	\$43,478	\$43,478	\$217,390
Right of Way	\$0	\$0	\$0	\$0	\$0	\$0
Construction/Service Fees	\$536,232	\$536,232	\$536,232	\$536,232	\$536,232	\$2,681,160
Contingency	\$0	\$0	\$0	\$0	\$0	\$0
Technology	\$0	\$0	\$0	\$0	\$0	\$0
Financing Costs (Temp Notes)	\$8,696	\$8,696	\$8,696	\$8,696	\$8,696	\$43,480
Cost of Issuance (Rev/GO Bonds)	\$11,594	\$11,594	\$11,594	\$11,594	\$11,594	\$57,970
Debt Reserve Fund (Rev Bond)	\$0	\$0	\$0	\$0	\$0	\$0
Capitalized Interest	\$0	\$0	\$0	\$0	\$0	\$0
	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$3,000,000

Estimated Life of Item (years):

40 Years

Year of Estimate:

2019

Source of Estimate:

Staff

Estimated Operating Cost:

Operating costs will be minimal. Sidewalks are the responsibility of the abutting property owner.

Account by Source of Financing

	2021	2022	2023	2024	2025	5 year totals
Cash	\$0	\$0	\$0	\$0	\$0	\$0
City Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0
County Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0
Donations	\$0	\$0	\$0	\$0	\$0	\$0
Facilities Fund	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Fleet Fund	\$0	\$0	\$0	\$0	\$0	\$0
G.O. Bond	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$3,000,000
IT Fund	\$0	\$0	\$0	\$0	\$0	\$0
Parking Fund	\$0	\$0	\$0	\$0	\$0	\$0
Revenue Bonds	\$0	\$0	\$0	\$0	\$0	\$0
Storm Water	\$0	\$0	\$0	\$0	\$0	\$0
Waste Water	\$0	\$0	\$0	\$0	\$0	\$0
Water	\$0	\$0	\$0	\$0	\$0	\$0
	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$3,000,000



City of Topeka Capital Improvement Project Summary

Project Title: **Neighborhood Infrastructure Program 2021** Project Year(s): **2021 to 2030**
 Dept/Div: **PUBLIC WORKS**
 Type: **New and Repair/Replace** Project Location: **Various Locations**
 Category: **Neighborhoods** Contact Phone: **368-3842**
 Contact Name: **Linda Voss/Sasha Haehn** Alternate Phone:
 Previous Funding: **\$0** Total Funding: **\$10,900,000** Future Funding: **\$10,900,000**
 Project #: **601119.00**

Project Description:
 This program is a component of the Stages of Resource Targeting program (SORT). The City generally targets a majority of Neighborhood Relation's resources in one redevelopment area or neighborhood per year. The neighborhood infrastructure piece includes improvements such as rebuilding deteriorated streets, curb/gutter, alleys and sidewalks. Included is a funding component for the replacement of wastewater structures that are impacted by the improvements. These funds are leveraged with the Community Development Block Grant (CDBG) and HOME Investment Partnership funds that are utilized for housing rehabilitation and construction (\$300,000).

Project Schedule and Estimate

	2021	2022	2023	2024	2025	5 year totals
Design/Admin Fees	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000
Right of Way	\$0	\$0	\$0	\$0	\$0	\$0
Construction/Service Fees	\$1,972,512	\$1,972,512	\$1,972,512	\$1,972,512	\$1,972,512	\$9,862,560
Contingency	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000
Technology	\$0	\$0	\$0	\$0	\$0	\$0
Financing Costs (Temp Notes)	\$24,638	\$24,638	\$24,638	\$24,638	\$24,638	\$123,190
Cost of Issuance (Rev/GO Bonds)	\$32,850	\$32,850	\$32,850	\$32,850	\$32,850	\$164,250
Debt Reserve Fund (Rev Bond)	\$0	\$0	\$0	\$0	\$0	\$0
Capitalized Interest	\$0	\$0	\$0	\$0	\$0	\$0
	\$2,180,000	\$2,180,000	\$2,180,000	\$2,180,000	\$2,180,000	\$10,900,000

Estimated Life of Item (years):

30 Years

Year of Estimate:

2019

Source of Estimate:

Staff

Estimated Operating Cost:

The funding for street repair work is primarily Motor Fuel Tax. This project should reduce operating costs by improving deteriorated infrastructure elements.

Account by Source of Financing

	2021	2022	2023	2024	2025	5 year totals
Cash	\$0	\$0	\$0	\$0	\$0	\$0
City Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0
County Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0
Donations	\$0	\$0	\$0	\$0	\$0	\$0
Facilities Fund	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$330,000	\$330,000	\$330,000	\$330,000	\$330,000	\$1,650,000
Fleet Fund	\$0	\$0	\$0	\$0	\$0	\$0
G.O. Bond	\$1,700,000	\$1,700,000	\$1,700,000	\$1,700,000	\$1,700,000	\$8,500,000
IT Fund	\$0	\$0	\$0	\$0	\$0	\$0
Parking Fund	\$0	\$0	\$0	\$0	\$0	\$0
Revenue Bonds	\$0	\$0	\$0	\$0	\$0	\$0
Storm Water	\$0	\$0	\$0	\$0	\$0	\$0
Waste Water	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$750,000
Water	\$0	\$0	\$0	\$0	\$0	\$0
	\$2,180,000	\$2,180,000	\$2,180,000	\$2,180,000	\$2,180,000	\$10,900,000



City of Topeka Capital Improvement Project Summary

Project Title:	Citywide Infrastructure Program 2021			Project Year(s):	2021 to 2030
Dept/Div:	PUBLIC WORKS				
Type:	New and Repair/Replace			Project Location:	Various Locations
Category:	Street			Contact Phone:	368-3842
Contact Name:	Kristina Ericksen			Alternate Phone:	
Previous Funding:	\$0	Total Funding:	\$1,100,000	Future Funding:	\$1,250,000
Project # :	601120.00				

Project Description:
 The Citywide Infrastructure Program provides for the construction of new or the repair/replacement of existing infrastructure elements through stand-alone projects. This funding may also be used as the required matching funds for grant projects. It may also be used to provide additional funds for projects where new infrastructure is needed, but the primary funding source prohibits its use for new infrastructure assets as with the citywide sales tax projects. The improvements can include such elements as sidewalks, bikeways, street widening or green infrastructure (landscaping, street trees and porous pavement).

Project Schedule and Estimate

	2021	2022	2023	2024	2025	5 year totals
Design/Admin Fees	\$20,128	\$20,128	\$20,128	\$25,160	\$25,160	\$110,704
Right of Way	\$0	\$0	\$0	\$0	\$0	\$0
Construction/Service Fees	\$172,827	\$172,827	\$172,827	\$216,033	\$216,033	\$950,547
Contingency	\$0	\$0	\$0	\$0	\$0	\$0
Technology	\$0	\$0	\$0	\$0	\$0	\$0
Financing Costs (Temp Notes)	\$3,019	\$3,019	\$3,019	\$3,774	\$3,774	\$16,605
Cost of Issuance (Rev/GO Bonds)	\$4,026	\$4,026	\$4,026	\$5,033	\$5,033	\$22,144
Debt Reserve Fund (Rev Bond)	\$0	\$0	\$0	\$0	\$0	\$0
Capitalized Interest	\$0	\$0	\$0	\$0	\$0	\$0
	\$200,000	\$200,000	\$200,000	\$250,000	\$250,000	\$1,100,000

Estimated Life of Item (years):

30 Years

Year of Estimate:

2019

Source of Estimate:

Staff

Estimated Operating Cost:

Operating costs for road improvements will depend on the type of infrastructure. Green infrastructure will be selected based, in part, on ease of installation and limited maintenance requirements.

Account by Source of Financing

	2021	2022	2023	2024	2025	5 year totals
Cash	\$0	\$0	\$0	\$0	\$0	\$0
City Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0
County Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0
Donations	\$0	\$0	\$0	\$0	\$0	\$0
Facilities Fund	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Fleet Fund	\$0	\$0	\$0	\$0	\$0	\$0
G.O. Bond	\$200,000	\$200,000	\$200,000	\$250,000	\$250,000	\$1,100,000
IT Fund	\$0	\$0	\$0	\$0	\$0	\$0
Parking Fund	\$0	\$0	\$0	\$0	\$0	\$0
Revenue Bonds	\$0	\$0	\$0	\$0	\$0	\$0
Storm Water	\$0	\$0	\$0	\$0	\$0	\$0
Waste Water	\$0	\$0	\$0	\$0	\$0	\$0
Water	\$0	\$0	\$0	\$0	\$0	\$0
	\$200,000	\$200,000	\$200,000	\$250,000	\$250,000	\$1,100,000



City of Topeka Capital Improvement Project Summary

Project Title:	Complete Streets Program 2021			Project Year(s):	2021 to 2030
Dept/Div:	PUBLIC WORKS				
Type:	New and Repair/Replace	Project Location:	Various Locations		
Category:	Street	Contact Phone:	368-3842		
Contact Name:	Kristina Ericksen	Alternate Phone:			
Previous Funding:	\$0	Total Funding:	\$500,000	Future Funding:	\$500,000
Project # :	601121.00				

Project Description:
The Complete Streets Program provides for the addition of complete street elements to existing streets to better serve all users of the transportation system. Common complete street elements include sidewalks, bike lanes, crosswalks/pedestrian flashers, accessible curb ramps, pedestrian refuge medians, and bus stop access to adjacent trails. Complete street elements may be constructed with projects funded from other sources like the citywide sales tax program. This program may also be used as matching funds for grant projects.

Project Schedule and Estimate

	2021	2022	2023	2024	2025	5 year totals
Design/Admin Fees	\$9,661	\$7,729	\$7,729	\$7,729	\$7,729	\$40,577
Right of Way	\$0	\$0	\$0	\$0	\$0	\$0
Construction/Service Fees	\$86,113	\$88,890	\$88,890	\$88,890	\$88,890	\$441,673
Contingency	\$0	\$0	\$0	\$0	\$0	\$0
Technology	\$0	\$0	\$0	\$0	\$0	\$0
Financing Costs (Temp Notes)	\$1,811	\$1,449	\$1,449	\$1,449	\$1,449	\$7,607
Cost of Issuance (Rev/GO Bonds)	\$2,415	\$1,932	\$1,932	\$1,932	\$1,932	\$10,143
Debt Reserve Fund (Rev Bond)	\$0	\$0	\$0	\$0	\$0	\$0
Capitalized Interest	\$0	\$0	\$0	\$0	\$0	\$0
	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000

Estimated Life of Item (years):

30 Years

Year of Estimate:

2019

Source of Estimate:

Staff

Estimated Operating Cost:

Operating costs will be minimal.

Account by Source of Financing

	2021	2022	2023	2024	2025	5 year totals
Cash	\$0	\$0	\$0	\$0	\$0	\$0
City Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0
County Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0
Donations	\$0	\$0	\$0	\$0	\$0	\$0
Facilities Fund	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Fleet Fund	\$0	\$0	\$0	\$0	\$0	\$0
G.O. Bond	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000
IT Fund	\$0	\$0	\$0	\$0	\$0	\$0
Parking Fund	\$0	\$0	\$0	\$0	\$0	\$0
Revenue Bonds	\$0	\$0	\$0	\$0	\$0	\$0
Storm Water	\$0	\$0	\$0	\$0	\$0	\$0
Waste Water	\$0	\$0	\$0	\$0	\$0	\$0
Water	\$0	\$0	\$0	\$0	\$0	\$0
	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000



City of Topeka Capital Improvement Project Summary

Project Title:	SW 10th Avenue - SW Fairlawn Road to SW Wanamaker Road			Project Year(s):	2017-2021
Dept/Div:	PUBLIC WORKS				
Type:	Repair/Replace	Project Location:	SW 10th Ave. Fairlawn		
Category:	Street	Contact Phone:	368-3842		
Contact Name:	Mark Schreiner	Alternate Phone:			
Previous Funding:	\$3,595,000	Total Funding:	\$6,312,000	Future Funding:	\$0
Project # :	701015.00				

Project Description:
 The SW 10th Avenue project between SW Fairlawn Road and SW Wanamaker Road involves roadway widening and includes curb and gutter, sidewalks, street lighting, and drainage improvements. Design started in FY2017 with utility relocation and right of way acquisition occurring in FY2019/2020. Construction on this project started in FY2020 and is scheduled to be completed in FY2021. In addition to general obligation bond funding, citywide ½ cent sales tax funding for FY2020 was shown in project #841060.00 while citywide ½ cent sales tax funding for FY2021 is in project #841074.00.

Project Schedule and Estimate

	2021	2022	2023	2024	2025	5 year totals
Design/Admin Fees	\$0	\$0	\$0	\$0	\$0	\$0
Right of Way	\$0	\$0	\$0	\$0	\$0	\$0
Construction/Service Fees	\$2,310,000	\$0	\$0	\$0	\$0	\$2,310,000
Contingency	\$350,000	\$0	\$0	\$0	\$0	\$350,000
Technology	\$0	\$0	\$0	\$0	\$0	\$0
Financing Costs (Temp Notes)	\$27,000	\$0	\$0	\$0	\$0	\$27,000
Cost of Issuance (Rev/GO Bonds)	\$30,000	\$0	\$0	\$0	\$0	\$30,000
Debt Reserve Fund (Rev Bond)	\$0	\$0	\$0	\$0	\$0	\$0
Capitalized Interest	\$0	\$0	\$0	\$0	\$0	\$0
	\$2,717,000	\$0	\$0	\$0	\$0	\$2,717,000

Estimated Life of Item (years):

15 Years

Year of Estimate:

2018

Source of Estimate:

Engineering

Estimated Operating Cost:

Operating costs include pavement markings and crack sealing. The primary funding source is Motor Fuel Tax. This project will provide a net reduction in operating costs by reducing the maintenance needs for the new pavement versus the existing deteriorated pavement.

Account by Source of Financing

	2021	2022	2023	2024	2025	5 year totals
Cash	\$0	\$0	\$0	\$0	\$0	\$0
City Sales Tax	\$1,160,000	\$0	\$0	\$0	\$0	\$1,160,000
County Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0
Donations	\$0	\$0	\$0	\$0	\$0	\$0
Facilities Fund	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Fleet Fund	\$0	\$0	\$0	\$0	\$0	\$0
G.O. Bond	\$1,557,000	\$0	\$0	\$0	\$0	\$1,557,000
IT Fund	\$0	\$0	\$0	\$0	\$0	\$0
Parking Fund	\$0	\$0	\$0	\$0	\$0	\$0
Revenue Bonds	\$0	\$0	\$0	\$0	\$0	\$0
Storm Water	\$0	\$0	\$0	\$0	\$0	\$0
Waste Water	\$0	\$0	\$0	\$0	\$0	\$0
Water	\$0	\$0	\$0	\$0	\$0	\$0
	\$2,717,000	\$0	\$0	\$0	\$0	\$2,717,000



City of Topeka Capital Improvement Project Summary

Project Title:	SW Wanamaker Road/SW Huntoon Street/I-470 Ramps			Project Year(s):	2019 to 2022
Dept/Div:	PUBLIC WORKS				
Type:	Repair/Replace	Project Location:	SW Wanamaker/SW Huntoon/I-470		
Category:	Street	Contact Phone:	368-3842		
Contact Name:	Linda Voss	Alternate Phone:			
Previous Funding:	\$424,666	Total Funding:	\$4,400,000	Future Funding:	\$0
Project # :	701018.00				

Project Description:
 This project will improve traffic operations, safety, and the level of service in the SW Wanamaker Road, SW Huntoon Street, I-470/Wanamaker Exit Ramp, and I-470/Winding Road entrance ramp areas. This area is experiencing congestion and a low level of service under existing conditions. The existing roadway network serving the area, bounded by SW Huntoon Street, SW Urish Road, SW 17th Street, and SW Wanamaker Road, is operating at or near capacity at several locations. Previous traffic impact studies for proposed developments in the area have indicated further development will cause traffic operation failures at several intersections. City staff has worked with the Kansas Department of Transportation and a consultant on a Traffic Impact Study to determine geometric and intersection improvements and the access control that is necessary to accommodate the anticipated increase in traffic from future developments. The design consultant selection occurred in early FY2020 with construction scheduled to follow in FY2021/2022.

Project Schedule and Estimate

	2021	2022	2023	2024	2025	5 year totals
Design/Admin Fees	\$0	\$0	\$0	\$0	\$0	\$0
Right of Way	\$0	\$0	\$0	\$0	\$0	\$0
Construction/Service Fees	\$1,860,000	\$1,860,000	\$0	\$0	\$0	\$3,720,000
Contingency	\$103,000	\$103,000	\$0	\$0	\$0	\$206,000
Technology	\$0	\$0	\$0	\$0	\$0	\$0
Financing Costs (Temp Notes)	\$10,677	\$10,667	\$0	\$0	\$0	\$21,344
Cost of Issuance (Rev/GO Bonds)	\$14,000	\$14,000	\$0	\$0	\$0	\$28,000
Debt Reserve Fund (Rev Bond)	\$0	\$0	\$0	\$0	\$0	\$0
Capitalized Interest	\$0	\$0	\$0	\$0	\$0	\$0
	\$1,987,677	\$1,987,667	\$0	\$0	\$0	\$3,975,344

Estimated Life of Item (years):

30 Years

Year of Estimate:

2015

Source of Estimate:

Engineering

Estimated Operating Cost:

Operating costs include pavement markings and crack sealing. The primary funding source is Motor Fuel Tax.

Account by Source of Financing

	2021	2022	2023	2024	2025	5 year totals
Cash	\$0	\$0	\$0	\$0	\$0	\$0
City Sales Tax	\$500,000	\$500,000	\$0	\$0	\$0	\$1,000,000
County Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0
Donations	\$0	\$0	\$0	\$0	\$0	\$0
Facilities Fund	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$987,667	\$987,667	\$0	\$0	\$0	\$1,975,334
Fleet Fund	\$0	\$0	\$0	\$0	\$0	\$0
G.O. Bond	\$500,000	\$500,000	\$0	\$0	\$0	\$1,000,000
IT Fund	\$0	\$0	\$0	\$0	\$0	\$0
Parking Fund	\$0	\$0	\$0	\$0	\$0	\$0
Revenue Bonds	\$0	\$0	\$0	\$0	\$0	\$0
Storm Water	\$0	\$0	\$0	\$0	\$0	\$0
Waste Water	\$0	\$0	\$0	\$0	\$0	\$0
Water	\$0	\$0	\$0	\$0	\$0	\$0
	\$1,987,667	\$1,987,667	\$0	\$0	\$0	\$3,975,334



City of Topeka Capital Improvement Project Summary

Project Title:	NW Tyler Street - NW Lyman Road to NW Beverly Street			Project Year(s):	2020 to 2023
Dept/Div:	PUBLIC WORKS				
Type:	Repair/Replace	Project Location:	NW Tyler St. - Lyman to Beverly		
Category:	Street	Contact Phone:	368-3842		
Contact Name:	Jennifer Harrell	Alternate Phone:			
Previous Funding:	\$349,333	Total Funding:	\$2,907,478	Future Funding:	\$0
Project #:	701019.00				

Project Description:
 The NW Tyler Street project, between NW Lyman Road and NW Beverly Street, is the second phase of three planned phases for the reconstruction of NW Tyler. Phase 1 was between Hwy 24 and Lyman while Phase 3 (Project 701034) is between Beverly and Paramore. This phase will transform the current rural roadway from 2 lanes with open ditches to a 3-lane minor arterial with sidewalk and storm water enhancements. The design of both the second and third phases is scheduled to be completed in FY2020, however, the construction of the third phase is not scheduled until FY2025. Right of way and utility relocation for the second phase is scheduled for FY2021 with construction scheduled for FY2022. The FY2020-2029 CIP showed only citywide sales tax funding however the proposed FY2021-2030 CIP includes a combination of citywide and GO bond funding. At the city's request, our design consultant provided a cost breakout of what improvements could be funded by citywide and what portion of the project required a different funding source.

Project Schedule and Estimate

	2021	2022	2023	2024	2025	5 year totals
Design/Admin Fees	\$0	\$0	\$0	\$0	\$0	\$0
Right of Way	\$160,000	\$0	\$0	\$0	\$0	\$160,000
Construction/Service Fees	\$0	\$2,136,392	\$0	\$0	\$0	\$2,136,392
Contingency	\$0	\$194,217	\$0	\$0	\$0	\$194,217
Technology	\$0	\$0	\$0	\$0	\$0	\$0
Financing Costs (Temp Notes)	\$2,400	\$26,544	\$0	\$0	\$0	\$28,944
Cost of Issuance (Rev/GO Bonds)	\$3,200	\$35,392	\$0	\$0	\$0	\$38,592
Debt Reserve Fund (Rev Bond)	\$0	\$0	\$0	\$0	\$0	\$0
Capitalized Interest	\$0	\$0	\$0	\$0	\$0	\$0
	\$165,600	\$2,392,545	\$0	\$0	\$0	\$2,558,145

Estimated Life of Item (years):

30 Years

Year of Estimate:

2018

Source of Estimate:

Engineering

Estimated Operating Cost:

Operating costs include pavement markings and crack sealing. The primary funding source is Motor Fuel Tax. This project will provide a net reduction in operating costs by reducing the maintenance needs for new pavement versus existing deteriorated pavement.

Account by Source of Financing

	2021	2022	2023	2024	2025	5 year totals
Cash	\$0	\$0	\$0	\$0	\$0	\$0
City Sales Tax	\$0	\$561,032	\$0	\$0	\$0	\$561,032
County Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0
Donations	\$0	\$0	\$0	\$0	\$0	\$0
Facilities Fund	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Fleet Fund	\$0	\$0	\$0	\$0	\$0	\$0
G.O. Bond	\$165,600	\$1,831,513	\$0	\$0	\$0	\$1,997,113
IT Fund	\$0	\$0	\$0	\$0	\$0	\$0
Parking Fund	\$0	\$0	\$0	\$0	\$0	\$0
Revenue Bonds	\$0	\$0	\$0	\$0	\$0	\$0
Storm Water	\$0	\$0	\$0	\$0	\$0	\$0
Waste Water	\$0	\$0	\$0	\$0	\$0	\$0
Water	\$0	\$0	\$0	\$0	\$0	\$0
	\$165,600	\$2,392,545	\$0	\$0	\$0	\$2,558,145



City of Topeka Capital Improvement Project Summary

Project Title:	SW 10th Avenue from Wanamaker to SW Gerald Lane			Project Year(s):	2021 to 2023
Dept/Div:	PUBLIC WORKS				
Type:	New	Project Location:	SW 10th		
Category:	Street	Contact Phone:	368-3842		
Contact Name:	Mark Schreiner	Alternate Phone:			
Previous Funding:	\$0	Total Funding:	\$205,250	Future Funding:	\$1,547,325
Project # :	701023.00				

Project Description:
The SW 10th Avenue project involves upgrades to SW 10th Street from just west of Wanamaker to Gerald Lane. There is commercial development on this road closer to Wanamaker with a transition to residential housing to the west. Road should be upgraded to a 3-lane section to Gerald Lane with additional expansion to the west at a future date. There is a significant drainage structure (bridge) just east of Gerald Lane that is wide enough for only 2-lanes of travel. With residential properties to the west, an option is to narrow to a 2-lane section at the bridge and transition back to 3-lanes further west. Another option is to widen the bridge to allow for 3-lanes of travel. A final decision on lane configuration will be made during design. Traffic projections and growth potential will need to be reviewed before finalizing design. Project length is approximately 1200 feet.

Project Schedule and Estimate

	2021	2022	2023	2024	2025	5 year totals
Design/Admin Fees	\$0	\$0	\$0	\$150,000	\$0	\$150,000
Right of Way	\$0	\$0	\$0	\$0	\$48,309	\$48,309
Construction/Service Fees	\$0	\$0	\$0	\$0	\$0	\$0
Contingency	\$0	\$0	\$0	\$0	\$0	\$0
Technology	\$0	\$0	\$0	\$0	\$0	\$0
Financing Costs (Temp Notes)	\$0	\$0	\$0	\$2,250	\$725	\$2,975
Cost of Issuance (Rev/GO Bonds)	\$0	\$0	\$0	\$3,000	\$966	\$3,966
Debt Reserve Fund (Rev Bond)	\$0	\$0	\$0	\$0	\$0	\$0
Capitalized Interest	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$155,250	\$50,000	\$205,250

Estimated Life of Item (years):

30 Years

Year of Estimate:

2017

Source of Estimate:

Engineering

Estimated Operating Cost:

Any additional lanes will add maintenance costs primarily funded out of the Motor Fuel Fund.

Account by Source of Financing

	2021	2022	2023	2024	2025	5 year totals
Cash	\$0	\$0	\$0	\$0	\$0	\$0
City Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0
County Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0
Donations	\$0	\$0	\$0	\$0	\$0	\$0
Facilities Fund	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Fleet Fund	\$0	\$0	\$0	\$0	\$0	\$0
G.O. Bond	\$0	\$0	\$0	\$155,250	\$50,000	\$205,250
IT Fund	\$0	\$0	\$0	\$0	\$0	\$0
Parking Fund	\$0	\$0	\$0	\$0	\$0	\$0
Revenue Bonds	\$0	\$0	\$0	\$0	\$0	\$0
Storm Water	\$0	\$0	\$0	\$0	\$0	\$0
Waste Water	\$0	\$0	\$0	\$0	\$0	\$0
Water	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$155,250	\$50,000	\$205,250



City of Topeka Capital Improvement Project Summary

Project Title:	Downtown Street Improvement Projects			Project Year(s):	2021 to 2029
Dept/Div:	PUBLIC WORKS				
Type:	Repair/Replace	Project Location:	S. Kansas Avenue (1st - 6th)		
Category:	Street	Contact Phone:	368-1905		
Contact Name:	Dr. Jason Peek	Alternate Phone:			
Previous Funding:	\$0	Total Funding:	\$300,000	Future Funding:	\$14,800,000
Project # :	701024.00				

Project Description:
The Downtown Street Improvement Project between 1st and 6th is a continuation of the downtown South Kansas Avenue infrastructure and streetscape improvements that began with improvements between 6th and 10th. The project is in support of the continued renewal of Topeka's downtown and the community's effort to complete a revitalized street corridor between 10th street and the Kansas River. The project will include repair and replacement of waterlines, storm water structures and piping, sanitary sewer mains, pavement, sidewalk infrastructure, and other complete streetscape elements.

No additional funding is shown in the short-term for this project as funds have been reallocated for the city's share of right of way (ROW) acquisition and local street improvements needed for the Polk-Quincy Project tentatively slated to start in FY2025.

Project Schedule and Estimate

	2021	2022	2023	2024	2025	5 year totals
Design/Admin Fees	\$0	\$0	\$148,309	\$148,309	\$0	\$296,618
Right of Way	\$0	\$0	\$0	\$0	\$0	\$0
Construction/Service Fees	\$0	\$0	\$0	\$0	\$0	\$0
Contingency	\$0	\$0	\$0	\$0	\$0	\$0
Technology	\$0	\$0	\$0	\$0	\$0	\$0
Financing Costs (Temp Notes)	\$0	\$0	\$725	\$725	\$0	\$1,450
Cost of Issuance (Rev/GO Bonds)	\$0	\$0	\$966	\$966	\$0	\$1,932
Debt Reserve Fund (Rev Bond)	\$0	\$0	\$0	\$0	\$0	\$0
Capitalized Interest	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$150,000	\$150,000	\$0	\$300,000

Estimated Life of Item (years):

20-30 Years

Year of Estimate:

2016

Source of Estimate:

Staff

Estimated Operating Cost:

The funding source for street repair work is primarily Motor Fuel Tax. This project should provide a net reduction in operating costs by improving deteriorated infrastructure elements.

Account by Source of Financing

	2021	2022	2023	2024	2025	5 year totals
Cash	\$0	\$0	\$0	\$0	\$0	\$0
City Sales Tax	\$0	\$0	\$100,000	\$100,000	\$0	\$200,000
County Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0
Donations	\$0	\$0	\$0	\$0	\$0	\$0
Facilities Fund	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Fleet Fund	\$0	\$0	\$0	\$0	\$0	\$0
G.O. Bond	\$0	\$0	\$50,000	\$50,000	\$0	\$100,000
IT Fund	\$0	\$0	\$0	\$0	\$0	\$0
Parking Fund	\$0	\$0	\$0	\$0	\$0	\$0
Revenue Bonds	\$0	\$0	\$0	\$0	\$0	\$0
Storm Water	\$0	\$0	\$0	\$0	\$0	\$0
Waste Water	\$0	\$0	\$0	\$0	\$0	\$0
Water	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$150,000	\$150,000	\$0	\$300,000



City of Topeka Capital Improvement Project Summary

Project Title: **SW Huntoon Street, SW Executive Drive to SW Urish Road** Project Year(s): **2023 to 2025**

Dept/Div: **PUBLIC WORKS**

Type: **Repair/Replace** Project Location: **Various Locations**

Category: **Street** Contact Phone: **368-3842**

Contact Name: **Brian Faust** Alternate Phone:

Previous Funding: **\$0** Total Funding: **\$608,750** Future Funding: **\$4,295,250**

Project #: **701029.00**

Project Description:
 The SW Huntoon Street project between SW Executive Drive and SW Urish Road involves the complete reconstruction of SW Huntoon and is the continuation of previous improvements to Huntoon that were constructed in FY2018. The previous project was between I-470 and Executive Drive and this project picks up at Executive Drive and continues west to Urish Road. The improvements will likely consist of a 3-lane section with enclosed storm and sewer infrastructure. It is possible that a waterline replacement/extension project may be included. The final configuration will be determined early in the design phase. NOTE: A portion of this road is in Shawnee County (not within the annexed portion of Topeka). The FY2020-2029 CIP showed the project design starting in FY2023 however the FY2021-2030 CIP pushes design back to FY2024.

Project Schedule and Estimate

	2021	2022	2023	2024	2025	5 year totals
Design/Admin Fees	\$0	\$0	\$0	\$338,165	\$50,000	\$388,165
Right of Way	\$0	\$0	\$0	\$0	\$200,000	\$200,000
Construction/Service Fees	\$0	\$0	\$0	\$0	\$0	\$0
Contingency	\$0	\$0	\$0	\$0	\$0	\$0
Technology	\$0	\$0	\$0	\$0	\$0	\$0
Financing Costs (Temp Notes)	\$0	\$0	\$0	\$5,072	\$3,750	\$8,822
Cost of Issuance (Rev/GO Bonds)	\$0	\$0	\$0	\$6,763	\$5,000	\$11,763
Debt Reserve Fund (Rev Bond)	\$0	\$0	\$0	\$0	\$0	\$0
Capitalized Interest	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$350,000	\$258,750	\$608,750

Estimated Life of Item (years):

30 Years

Year of Estimate:

2017

Source of Estimate:

Staff

Estimated Operating Cost:

Operating costs are expected to decrease as maintenance needs will reduce after the roadway is reconstructed.

Account by Source of Financing

	2021	2022	2023	2024	2025	5 year totals
Cash	\$0	\$0	\$0	\$0	\$0	\$0
City Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0
County Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0
Donations	\$0	\$0	\$0	\$0	\$0	\$0
Facilities Fund	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Fleet Fund	\$0	\$0	\$0	\$0	\$0	\$0
G.O. Bond	\$0	\$0	\$0	\$350,000	\$258,750	\$608,750
IT Fund	\$0	\$0	\$0	\$0	\$0	\$0
Parking Fund	\$0	\$0	\$0	\$0	\$0	\$0
Revenue Bonds	\$0	\$0	\$0	\$0	\$0	\$0
Storm Water	\$0	\$0	\$0	\$0	\$0	\$0
Waste Water	\$0	\$0	\$0	\$0	\$0	\$0
Water	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$350,000	\$258,750	\$608,750



City of Topeka Capital Improvement Project Summary

Project Title:	SW Urish Road, SW 21st Street to SW 29th Street			Project Year(s):	2023 to 2026
Dept/Div:	PUBLIC WORKS				
Type:	Repair/Replace	Project Location:	SW Urish Road		
Category:	Street	Contact Phone:	368-3842		
Contact Name:	Brian Faust	Alternate Phone:			
Previous Funding:	\$0	Total Funding:	\$850,000	Future Funding:	\$6,950,025
Project # :	701030.00				

Project Description:
 The SW Urish Road project between SW 21st and SW 29th Street involves the complete reconstruction of this section of SW Urish Road. While other portions of Urish Road within the County are 5 lanes, it is recommended that this stretch be limited to 3 lanes with enclosed storm infrastructure and sidewalk/trail improvements. Design planned for FY2023, right of way and utility relocation in FY2024, and construction to begin in FY2025. This is a one (1) mile stretch and construction may extend into a second year (FY2026), however, the project will be pushed for a one year completion. Several of the subdivisions have access through other access points (not Urish) and a full closures of sections would likely speed up project completion. Also, both north and south ends have been previously improved.

Project Schedule and Estimate

	2021	2022	2023	2024	2025	5 year totals
Design/Admin Fees	\$0	\$0	\$48,309	\$434,782	\$50,000	\$533,091
Right of Way	\$0	\$0	\$0	\$0	\$288,165	\$288,165
Construction/Service Fees	\$0	\$0	\$0	\$0	\$0	\$0
Contingency	\$0	\$0	\$0	\$0	\$0	\$0
Technology	\$0	\$0	\$0	\$0	\$0	\$0
Financing Costs (Temp Notes)	\$0	\$0	\$725	\$6,522	\$5,072	\$12,319
Cost of Issuance (Rev/GO Bonds)	\$0	\$0	\$966	\$8,696	\$6,763	\$16,425
Debt Reserve Fund (Rev Bond)	\$0	\$0	\$0	\$0	\$0	\$0
Capitalized Interest	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$50,000	\$450,000	\$350,000	\$850,000

Estimated Life of Item (years):

30 Years

Year of Estimate:

2018

Source of Estimate:

Engineering

Estimated Operating Cost:

Operating costs are expected to decrease as maintenance needs will reduce after the roadway is reconstructed.

Account by Source of Financing

	2021	2022	2023	2024	2025	5 year totals
Cash	\$0	\$0	\$0	\$0	\$0	\$0
City Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0
County Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0
Donations	\$0	\$0	\$0	\$0	\$0	\$0
Facilities Fund	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Fleet Fund	\$0	\$0	\$0	\$0	\$0	\$0
G.O. Bond	\$0	\$0	\$50,000	\$450,000	\$350,000	\$850,000
IT Fund	\$0	\$0	\$0	\$0	\$0	\$0
Parking Fund	\$0	\$0	\$0	\$0	\$0	\$0
Revenue Bonds	\$0	\$0	\$0	\$0	\$0	\$0
Storm Water	\$0	\$0	\$0	\$0	\$0	\$0
Waste Water	\$0	\$0	\$0	\$0	\$0	\$0
Water	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$50,000	\$450,000	\$350,000	\$850,000



City of Topeka Capital Improvement Project Summary

Project Title:	NW Tyler Street, NW Beverly Street to NW Paramore Street			Project Year(s):	2023 to 2025
Dept/Div:	PUBLIC WORKS				
Type:	Repair/Replace	Project Location:	NW Tyler		
Category:	Street	Contact Phone:	368-3842		
Contact Name:	Jennifer Harrell	Alternate Phone:			
Previous Funding:	\$0	Total Funding:	\$1,522,467	Future Funding:	\$0
Project # :	701034.00				

Project Description:
 The NW Tyler project between Beverly and Paramore is the third phase of the reconstruction of NW Tyler. Phase 1 was from Hwy 24 to Lyman and Phase 2 was from Lyman to Beverly. This phase will transform the current rural roadway from 2 lanes with open ditches to a 3-lane minor arterial with sidewalk and storm water enhancements. The design of both the second and third phase is scheduled to be completed in FY2020. Right of way and utility relocation is scheduled for FY2024 with construction of this final phase in FY2025. The new roadway will include 3 paved travel lanes, sidewalk, curb & gutter and/or storm water enhancements. Funding for the project will be from both citywide ½ cent sales tax and general obligation bonds.

Project Schedule and Estimate

	2021	2022	2023	2024	2025	5 year totals
Design/Admin Fees	\$0	\$0	\$0	\$0	\$0	\$0
Right of Way	\$0	\$0	\$0	\$100,000	\$0	\$100,000
Construction/Service Fees	\$0	\$0	\$0	\$0	\$1,269,940	\$1,269,940
Contingency	\$0	\$0	\$0	\$0	\$115,450	\$115,450
Technology	\$0	\$0	\$0	\$0	\$0	\$0
Financing Costs (Temp Notes)	\$0	\$0	\$0	\$1,500	\$14,390	\$15,890
Cost of Issuance (Rev/GO Bonds)	\$0	\$0	\$0	\$2,000	\$19,187	\$21,187
Debt Reserve Fund (Rev Bond)	\$0	\$0	\$0	\$0	\$0	\$0
Capitalized Interest	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$103,500	\$1,418,967	\$1,522,467

Estimated Life of Item (years):

30 Years

Year of Estimate:

2017

Source of Estimate:

Engineering

Estimated Operating Cost:

--	--

Account by Source of Financing

	2021	2022	2023	2024	2025	5 year totals
Cash	\$0	\$0	\$0	\$0	\$0	\$0
City Sales Tax	\$0	\$0	\$0	\$0	\$426,066	\$426,066
County Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0
Donations	\$0	\$0	\$0	\$0	\$0	\$0
Facilities Fund	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Fleet Fund	\$0	\$0	\$0	\$0	\$0	\$0
G.O. Bond	\$0	\$0	\$0	\$103,500	\$992,901	\$1,096,401
IT Fund	\$0	\$0	\$0	\$0	\$0	\$0
Parking Fund	\$0	\$0	\$0	\$0	\$0	\$0
Revenue Bonds	\$0	\$0	\$0	\$0	\$0	\$0
Storm Water	\$0	\$0	\$0	\$0	\$0	\$0
Waste Water	\$0	\$0	\$0	\$0	\$0	\$0
Water	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$103,500	\$1,418,967	\$1,522,467



City of Topeka Capital Improvement Project Summary

Project Title:	S. Topeka Blvd from 29th Street to 37th Street			Project Year(s):	2024 to 2026
Dept/Div:	PUBLIC WORKS				
Type:	Repair/Replace	Project Location:	S. Topeka Blvd		
Category:	Street	Contact Phone:	368-3842		
Contact Name:	Brian Faust	Alternate Phone:			
Previous Funding:	\$0	Total Funding:	\$271,750	Future Funding:	\$2,328,250
Project # :	701038.00				

Project Description:
 The South Topeka Blvd project between SW 29th and SW 37th involves localized base patching and curb removal/replacement along with an asphalt mill/overlay. These road repairs are funded by the citywide ½ cent sales tax. The project also includes upgrades to traffic signals at both SW 29th and SW 37th. The signal replacements are funded by general obligation bond funding. Staff anticipates minor right of way acquisition in FY2025 and a minor impact to utilities during construction. Construction is programmed in FY2026.

Project Schedule and Estimate

	2021	2022	2023	2024	2025	5 year totals
Design/Admin Fees	\$0	\$0	\$0	\$220,000	\$0	\$220,000
Right of Way	\$0	\$0	\$0	\$0	\$50,000	\$50,000
Construction/Service Fees	\$0	\$0	\$0	\$0	\$0	\$0
Contingency	\$0	\$0	\$0	\$0	\$0	\$0
Technology	\$0	\$0	\$0	\$0	\$0	\$0
Financing Costs (Temp Notes)	\$0	\$0	\$0	\$0	\$750	\$750
Cost of Issuance (Rev/GO Bonds)	\$0	\$0	\$0	\$0	\$1,000	\$1,000
Debt Reserve Fund (Rev Bond)	\$0	\$0	\$0	\$0	\$0	\$0
Capitalized Interest	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$220,000	\$51,750	\$271,750

Estimated Life of Item (years):
15 Years
 Year of Estimate:
2018
 Source of Estimate:

Estimated Operating Cost:
 Operating costs include pavement markings and crack sealing. These costs will initially be reduced by decreasing the maintenance needs for new pavement versus existing deteriorated pavement.

Account by Source of Financing

	2021	2022	2023	2024	2025	5 year totals
Cash	\$0	\$0	\$0	\$0	\$0	\$0
City Sales Tax	\$0	\$0	\$0	\$220,000	\$0	\$220,000
County Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0
Donations	\$0	\$0	\$0	\$0	\$0	\$0
Facilities Fund	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Fleet Fund	\$0	\$0	\$0	\$0	\$0	\$0
G.O. Bond	\$0	\$0	\$0	\$0	\$51,750	\$51,750
IT Fund	\$0	\$0	\$0	\$0	\$0	\$0
Parking Fund	\$0	\$0	\$0	\$0	\$0	\$0
Revenue Bonds	\$0	\$0	\$0	\$0	\$0	\$0
Storm Water	\$0	\$0	\$0	\$0	\$0	\$0
Waste Water	\$0	\$0	\$0	\$0	\$0	\$0
Water	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$220,000	\$51,750	\$271,750



City of Topeka Capital Improvement Project Summary

Project Title:	SW Fairlawn Road from 23rd Street to 29th Street			Project Year(s):	2023 to 2025
Dept/Div:	PUBLIC WORKS				
Type:	Repair/Replace	Project Location:	SW Fairlawn		
Category:	Street	Contact Phone:	368-3842		
Contact Name:	Brian Faust	Alternate Phone:			
Previous Funding:	\$0	Total Funding:	\$1,976,250	Future Funding:	\$0
Project # :	701040.00				

Project Description:
 The SW Fairlawn project will rehabilitate the stretch of SW Fairlawn from 23rd to 28th street. The stretch of SW Fairlawn from 28th to 29th was reworked with the Wheatfield Village project in FY2019 and is not included in the scope of this project. The plan is to rehabilitate the existing lanes of SW Fairlawn between 23rd and 28th and widen SW Fairlawn at 25th street to allow for the addition of a dedicated turn lane at 25th. New traffic signals will also be installed at this intersection to replace the current signals. This project is funded with a combination of citywide 1/2 cent sales tax and general obligation bonds. The citywide funding will be used to replace existing pavement and the general obligation bond funding will be used for road widening, signals, and stormwater improvements as these are not a permitted use of the citywide funding. The FY2020-2029 CIP showed the project design starting in FY2024, however, the FY2021-2030 CIP moved the project up to FY2023 as there are significant stormwater issues that need to be addressed.

Project Schedule and Estimate

	2021	2022	2023	2024	2025	5 year totals
Design/Admin Fees	\$0	\$0	\$200,000		\$0	\$200,000
Right of Way	\$0	\$0	\$0	\$100,000	\$0	\$100,000
Construction/Service Fees	\$0	\$0	\$0	\$0	\$1,446,500	\$1,446,500
Contingency	\$0	\$0	\$0	\$0	\$200,000	\$200,000
Technology	\$0	\$0	\$0	\$0	\$0	\$0
Financing Costs (Temp Notes)	\$0	\$0	\$1,500	\$1,500	\$9,750	\$12,750
Cost of Issuance (Rev/GO Bonds)	\$0	\$0	\$2,000	\$2,000	\$13,000	\$17,000
Debt Reserve Fund (Rev Bond)	\$0	\$0	\$0	\$0	\$0	\$0
Capitalized Interest	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$203,500	\$103,500	\$1,669,250	\$1,976,250

Estimated Life of Item (years):

15 Years

Year of Estimate:

2018

Source of Estimate:

Estimated Operating Cost:

Operating costs include pavement markings and crack sealing. These costs will initially be reduced by decreasing the maintenance needs for new pavement versus existing deteriorated pavement.

Account by Source of Financing

	2021	2022	2023	2024	2025	5 year totals
Cash	\$0	\$0	\$0	\$0	\$0	\$0
City Sales Tax	\$0	\$0	\$100,000	\$0	\$996,500	\$1,096,500
County Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0
Donations	\$0	\$0	\$0	\$0	\$0	\$0
Facilities Fund	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Fleet Fund	\$0	\$0	\$0	\$0	\$0	\$0
G.O. Bond	\$0	\$0	\$103,500	\$103,500	\$672,750	\$879,750
IT Fund	\$0	\$0	\$0	\$0	\$0	\$0
Parking Fund	\$0	\$0	\$0	\$0	\$0	\$0
Revenue Bonds	\$0	\$0	\$0	\$0	\$0	\$0
Storm Water	\$0	\$0	\$0	\$0	\$0	\$0
Waste Water	\$0	\$0	\$0	\$0	\$0	\$0
Water	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$203,500	\$103,500	\$1,669,250	\$1,976,250



City of Topeka Capital Improvement Project Summary

Project Title:	SW Gage Blvd from 37th to 45th		Project Year(s):	2020 to 2021
Dept/Div:	PUBLIC WORKS		Project Location:	SW Topeka
Type:	Repair/Replace	Contact Phone:	368-3842	
Category:	Street	Alternate Phone:		
Contact Name:	Mark Schreiner		Previous Funding:	\$100,000
			Total Funding:	\$2,604,700
			Future Funding:	\$0
Project # :	701041.00			

Project Description:
 The SW Gage project between SW 37th and SW 45th was programmed several years ago but was ultimately canceled by the City Council. While the pavement condition index calculated in FY2016 for this concrete street did not identify the segment between 37th and 45th for complete replacement, virtually all the concrete joints have failed and extensive cracking has spread outward from the failed joints. The street is experiencing an accelerated failure rate and maintenance calls continue to increase due to these failures. While the majority of current failures are likely associated with aggregate issues in the concrete and not the subgrade, the new design includes fly-ash stabilization of the subgrade to address expansive clays found during testing. The project length is one (1) mile and reconstruction will not change the existing 3-lane configuration. The project will include removal and replacement of the road and curb along with a portion of the storm sewer lines. The city adopted a new concrete aggregate specification in recent years that will help ensure any new concrete performs as designed.

Project Schedule and Estimate

	2021	2022	2023	2024	2025	5 year totals
Design/Admin Fees	\$0	\$0	\$0	\$0	\$0	\$0
Right of Way	\$0	\$0	\$0	\$0	\$0	\$0
Construction/Service Fees	\$2,105,000	\$0	\$0	\$0	\$0	\$2,105,000
Contingency	\$315,000	\$0	\$0	\$0	\$0	\$315,000
Technology	\$0	\$0	\$0	\$0	\$0	\$0
Financing Costs (Temp Notes)	\$36,300	\$0	\$0	\$0	\$0	\$36,300
Cost of Issuance (Rev/GO Bonds)	\$48,400	\$0	\$0	\$0	\$0	\$48,400
Debt Reserve Fund (Rev Bond)	\$0	\$0	\$0	\$0	\$0	\$0
Capitalized Interest	\$0	\$0	\$0	\$0	\$0	\$0
	\$2,504,700	\$0	\$0	\$0	\$0	\$2,504,700

Estimated Life of Item (years):

30 Years

Year of Estimate:

2018

Source of Estimate:

Estimated Operating Cost:

Operating costs include pavement markings and concrete joint sealing. These costs will go down significantly with the new concrete street as the new concrete specs should eliminate a re-occurrence of the D-cracking at the joints.

Account by Source of Financing

	2021	2022	2023	2024	2025	5 year totals
Cash	\$0	\$0	\$0	\$0	\$0	\$0
City Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0
County Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0
Donations	\$0	\$0	\$0	\$0	\$0	\$0
Facilities Fund	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Fleet Fund	\$0	\$0	\$0	\$0	\$0	\$0
G.O. Bond	\$2,504,700	\$0	\$0	\$0	\$0	\$2,504,700
IT Fund	\$0	\$0	\$0	\$0	\$0	\$0
Parking Fund	\$0	\$0	\$0	\$0	\$0	\$0
Revenue Bonds	\$0	\$0	\$0	\$0	\$0	\$0
Storm Water	\$0	\$0	\$0	\$0	\$0	\$0
Waste Water	\$0	\$0	\$0	\$0	\$0	\$0
Water	\$0	\$0	\$0	\$0	\$0	\$0
	\$2,504,700	\$0	\$0	\$0	\$0	\$2,504,700



City of Topeka Capital Improvement Project Summary

Project Title:	Polk-Quincy Project Support			Project Year(s):	2021 to 2025
Dept/Div:	PUBLIC WORKS				
Type:	Repair/Replace	Project Location:	Polk-Quincy		
Category:	Street	Contact Phone:	368-3842		
Contact Name:	Brian Faust	Alternate Phone:			
Previous Funding:	\$0	Total Funding:	\$20,000,000	Future Funding:	\$0
Project # :	701048.00				

Project Description:
 The Polk-Quincy Viaduct Kansas Department of Transportation (KDOT) project is tentatively scheduled to begin construction in 2025. At this time, KDOT funding and timeframe have not been finalized. The initial phase of the project will be from roughly MacVicar to 4th Street (+/-) and will impact other local streets. The estimated cost for this section of the KDOT project is \$234 million, including \$17 million in estimated right-of-way acquisition costs. KDOT has asked local communities to partner in funding the project in order to move it forward. This project provides funding to support expenses associated with right-of-way acquisition, construction/reconstruction of impacted existing streets, and pavement improvements needed to prepare local streets for anticipated detours during construction of tie-ins for I-70. Given funding constraints, the Downtown Street Improvement Project - Kansas Ave Project (1st to 6th - Project # 701024) has been pushed back until FY2028.

Project Schedule and Estimate

	2021	2022	2023	2024	2025	5 year totals
Design/Admin Fees	\$0	\$0	\$0	\$0	\$0	\$0
Right of Way	\$6,763,285	\$6,763,285	\$5,797,101	\$0	\$0	\$19,323,670
Construction/Service Fees	\$0	\$0	\$0	\$0	\$0	\$0
Contingency	\$0	\$0	\$0	\$0	\$0	\$0
Technology	\$0	\$0	\$0	\$0	\$0	\$0
Financing Costs (Temp Notes)	\$101,449	\$101,449	\$86,957	\$0	\$0	\$289,855
Cost of Issuance (Rev/GO Bonds)	\$135,266	\$135,266	\$115,943	\$0	\$0	\$386,475
Debt Reserve Fund (Rev Bond)	\$0	\$0	\$0	\$0	\$0	\$0
Capitalized Interest	\$0	\$0	\$0	\$0	\$0	\$0
	\$7,000,000	\$7,000,000	\$6,000,000	\$0	\$0	\$20,000,000

Estimated Life of Item (years):

100 Years

Year of Estimate:

2019

Source of Estimate:

Engineering

Estimated Operating Cost:

There are on-going maintenance costs associated with property maintenance. Structures will be removed and property should be repurposed/sold. At this time, maintenance costs are not known.

Account by Source of Financing

	2021	2022	2023	2024	2025	5 year totals
Cash	\$0	\$0	\$0	\$0	\$0	\$0
City Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0
County Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0
Donations	\$0	\$0	\$0	\$0	\$0	\$0
Facilities Fund	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Fleet Fund	\$0	\$0	\$0	\$0	\$0	\$0
G.O. Bond	\$7,000,000	\$7,000,000	\$6,000,000	\$0	\$0	\$20,000,000
IT Fund	\$0	\$0	\$0	\$0	\$0	\$0
Parking Fund	\$0	\$0	\$0	\$0	\$0	\$0
Revenue Bonds	\$0	\$0	\$0	\$0	\$0	\$0
Storm Water	\$0	\$0	\$0	\$0	\$0	\$0
Waste Water	\$0	\$0	\$0	\$0	\$0	\$0
Water	\$0	\$0	\$0	\$0	\$0	\$0
	\$7,000,000	\$7,000,000	\$6,000,000	\$0	\$0	\$20,000,000



City of Topeka Capital Improvement Project Summary

Project Title:	Shunga Creek Flood Mitigation		Project Year(s):	2023 to 2025	
Dept/Div:	Stormwater				
Type:	New	Project Location:	Shunga Creek, MacVicar to I-70		
Category:	Utilities	Contact Phone:	368-3980		
Contact Name:	Kelly Ryan	Alternate Phone:			
Previous Funding:	\$0	Total Funding:	\$16,750,000	Future Funding:	\$0
Project # :	161008.00				

Project Description:
 This is a cost shared project with the US Army Corps of Engineers (35% City/65% Federal) to design and construct drainage improvements along Shunganunga Creek. The proposed improvements include 1 mile of levee construction from MacVicar to Buchanan and 1.5 miles of channel modification from Buchanan to I-70. If needed, additional improvements may be made to the spoil levee downstream on the right bank including study, geotechnical, construction and rehab improvements. The level of flood protection is at a 25-year level as summarized in Shunga Flood Mitigation Study (City Project T-151000.01). The cost-sharing allocation is as follows: construction (35% City/65% Federal); design (50% City/50% Federal); right-of-way acquisition (100% City, however costs may be credited if the total Federal funding limit has not been exceeded).

Project Schedule and Estimate

	2021	2022	2023	2024	2025	5 year totals
Design/Admin Fees	\$0	\$0	\$594,714	\$198,238	\$99,119	\$892,070
Right of Way	\$0	\$0	\$99,119	\$33,040	\$16,520	\$148,678
Construction/Service Fees	\$0	\$0	\$6,604,258	\$4,423,642	\$3,878,488	\$14,906,388
Contingency	\$0	\$0	\$0	\$0	\$0	\$0
Technology	\$0	\$0	\$0	\$0	\$0	\$0
Financing Costs (Temp Notes)	\$0	\$0	\$59,471	\$19,824	\$9,912	\$89,207
Cost of Issuance (Rev/GO Bonds)	\$0	\$0	\$79,295	\$26,432	\$13,216	\$118,943
Debt Reserve Fund (Rev Bond)	\$0	\$0	\$396,476	\$132,159	\$66,079	\$594,714
Capitalized Interest	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$7,833,333	\$4,833,333	\$4,083,333	\$16,750,000

Estimated Life of Item (years):

100

Year of Estimate:

2019

Source of Estimate:

Engineer

Estimated Operating Cost:

Routine operation and maintenance is anticipated to be performed by City Water Pollution Control in-house forces for approximately \$100,000 per year from Stormwater operating funds. Work will include levee mowing and removal of woody vegetation to keep modified channel clear.

Account by Source of Financing

	2021	2022	2023	2024	2025	5 year totals
Cash	\$0	\$0	\$0	\$0	\$0	\$0
City Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0
County Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0
Donations	\$0	\$0	\$0	\$0	\$0	\$0
Facilities Fund	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$3,333,333	\$3,333,333	\$3,333,333	\$10,000,000
Fleet Fund	\$0	\$0	\$0	\$0	\$0	\$0
G.O. Bond	\$0	\$0	\$0	\$0	\$0	\$0
IT Fund	\$0	\$0	\$0	\$0	\$0	\$0
Parking Fund	\$0	\$0	\$0	\$0	\$0	\$0
Revenue Bonds	\$0	\$0	\$4,500,000	\$1,500,000	\$750,000	\$6,750,000
Storm Water	\$0	\$0	\$0	\$0	\$0	\$0
Waste Water	\$0	\$0	\$0	\$0	\$0	\$0
Water	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$7,833,333	\$4,833,333	\$4,083,333	\$16,750,000



City of Topeka Capital Improvement Project Summary

Project Title:	Montara Water Tower	Project Year(s):	2020 to 2021
Dept/Div:	8213063 - WA CIP PROJECTS		
Type:	New	Project Location:	Montara Zone
Category:	Utilities	Contact Phone:	(785) 368 0152
Contact Name:	Duncan Theuri	Alternate Phone:	(785) 368 2448
Previous Funding:	\$3,300,000	Total Funding:	\$3,900,000
		Future Funding:	\$0
Project # :	281194.00		

Project Description:
Existing storage for the Montara zone is limited to a single tower built in the 1950s with 0.5-MG storage. The Montara tower is showing its age and over the last two decades, the City has completed significant tank rehabilitation projects to address deterioration. The existing Montara tower would become inadequate with the addition of a high-volume, high-profile water user at the industrial park or modification of zone boundaries. A new tower is recommended to supplement the storage area and attract high volume water users in the industrial park.

Project Schedule and Estimate

	2021	2022	2023	2024	2025	5 year totals
Design/Admin Fees	\$52,863	\$0	\$0	\$0	\$0	\$52,863
Right of Way	\$1,322	\$0	\$0	\$0	\$0	\$1,322
Construction/Service Fees	\$474,449	\$0	\$0	\$0	\$0	\$474,449
Contingency	\$0	\$0	\$0	\$0	\$0	\$0
Technology	\$0	\$0	\$0	\$0	\$0	\$0
Financing Costs (Temp Notes)	\$7,930	\$0	\$0	\$0	\$0	\$7,930
Cost of Issuance (Rev/GO Bonds)	\$10,573	\$0	\$0	\$0	\$0	\$10,573
Debt Reserve Fund (Rev Bond)	\$52,863	\$0	\$0	\$0	\$0	\$52,863
Capitalized Interest	\$0	\$0	\$0	\$0	\$0	\$0
	\$600,000	\$0	\$0	\$0	\$0	\$600,000

Estimated Life of Item (years):

50-100

Year of Estimate:

2019

Source of Estimate:

Engineer

Estimated Operating Cost:

Costs for electrical and routine weekly inspections are included in the annual operating and maintenance budget.

Account by Source of Financing

	2021	2022	2023	2024	2025	5 year totals
Cash	\$0	\$0	\$0	\$0	\$0	\$0
City Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0
County Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0
Donations	\$0	\$0	\$0	\$0	\$0	\$0
Facilities Fund	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Fleet Fund	\$0	\$0	\$0	\$0	\$0	\$0
G.O. Bond	\$0	\$0	\$0	\$0	\$0	\$0
IT Fund	\$0	\$0	\$0	\$0	\$0	\$0
Parking Fund	\$0	\$0	\$0	\$0	\$0	\$0
Revenue Bonds	\$600,000	\$0	\$0	\$0	\$0	\$600,000
Storm Water	\$0	\$0	\$0	\$0	\$0	\$0
Waste Water	\$0	\$0	\$0	\$0	\$0	\$0
Water	\$0	\$0	\$0	\$0	\$0	\$0
	\$600,000	\$0	\$0	\$0	\$0	\$600,000



City of Topeka Capital Improvement Project Summary

Project Title:	SE Quincy Street from 8th Street to 10th Street			Project Year(s):	2022 to 2024
Dept/Div:	PUBLIC WORKS				
Type:	Repair/Replace	Project Location:	SE Quincy		
Category:	Street	Contact Phone:	368-3842		
Contact Name:	Robert Bidwell	Alternate Phone:			
Previous Funding:	\$0	Total Funding:	\$1,267,500	Future Funding:	\$0
Project # :	601098.00				

Project Description:
 This project funds the reconstruction of this segment of Quincy. Design was originally planned in 2023 but has been shifted up to 2022 as significant utility work is anticipated and a full year (2023) needs to be scheduled for utility relocations. Construction activity is still scheduled for 2024. The design will investigate creating a plaza type atmosphere as the current street is wide and experiences limited traffic volume. Lane reduction is a possibility.

Project Schedule and Estimate

	2021	2022	2023	2024	2025	5 year totals
Design/Admin Fees	\$0	\$125,000	\$0	\$0	\$0	\$125,000
Right of Way	\$0	\$0	\$0	\$0	\$0	\$0
Construction/Service Fees	\$0	\$0	\$0	\$950,000	\$0	\$950,000
Contingency	\$0	\$0	\$50,000	\$142,500	\$0	\$192,500
Technology	\$0	\$0	\$0	\$0	\$0	\$0
Financing Costs (Temp Notes)	\$0	\$0	\$0	\$0	\$0	\$0
Cost of Issuance (Rev/GO Bonds)	\$0	\$0	\$0	\$0	\$0	\$0
Debt Reserve Fund (Rev Bond)	\$0	\$0	\$0	\$0	\$0	\$0
Capitalized Interest	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$125,000	\$50,000	\$1,092,500	\$0	\$1,267,500

Estimated Life of Item (years):

20 Years

Year of Estimate:

2018

Source of Estimate:

Engineering

Estimated Operating Cost:

Rehab of street section will reduce the ongoing maintenance funding needed.

Account by Source of Financing

	2021	2022	2023	2024	2025	5 year totals
Cash	\$0	\$0	\$0	\$0	\$0	\$0
City Sales Tax	\$0	\$125,000	\$50,000	\$1,092,500	\$0	\$1,267,500
County Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0
Donations	\$0	\$0	\$0	\$0	\$0	\$0
Facilities Fund	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Fleet Fund	\$0	\$0	\$0	\$0	\$0	\$0
G.O. Bond	\$0	\$0	\$0	\$0	\$0	\$0
IT Fund	\$0	\$0	\$0	\$0	\$0	\$0
Parking Fund	\$0	\$0	\$0	\$0	\$0	\$0
Revenue Bonds	\$0	\$0	\$0	\$0	\$0	\$0
Storm Water	\$0	\$0	\$0	\$0	\$0	\$0
Waste Water	\$0	\$0	\$0	\$0	\$0	\$0
Water	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$125,000	\$50,000	\$1,092,500	\$0	\$1,267,500



City of Topeka Capital Improvement Project Summary

Project Title:	SW Gage Blvd. from Emland Drive to 6th Street			Project Year(s):	2021 to 2022
Dept/Div:	PUBLIC WORKS				
Type:	Repair/Replace	Project Location:	SW Gage Blvd		
Category:	Street	Contact Phone:	368-3842		
Contact Name:	Robert Bidwell	Alternate Phone:			
Previous Funding:	\$0	Total Funding:	\$750,000	Future Funding:	\$0
Project # :	601100.00				

Project Description:
Reconstruction of SW Gage between I-70 and Emland Drive occurred in 2019 as part of a KDOT/COT project. In late fall of 2019, the city hired a contractor to do partial milling and some underlying concrete panel replacements between Emland and SW 6th. COT crews then overlaid and re-stripped the milled areas. The area between Emland and SW 6th was reworked in 2019 as a short term rehabilitation project to improve safety and reduce the continual maintenance demands for this section. A major rehabilitation from Emland to SW 6th is still required. Project includes the reconstruction of the curb on the east side, joint repair, street overlay, and restriping. The previous CIP showed the project being designed in 2023 and constructed in 2024. This CIP shifts this project to design in 2021 and construction in 2022.

Project Schedule and Estimate

	2021	2022	2023	2024	2025	5 year totals
Design/Admin Fees	\$60,000	\$0	\$0	\$0	\$0	\$60,000
Right of Way	\$0	\$0	\$0	\$0	\$0	\$0
Construction/Service Fees	\$0	\$630,000	\$0	\$0	\$0	\$630,000
Contingency	\$0	\$60,000	\$0	\$0	\$0	\$60,000
Technology	\$0	\$0	\$0	\$0	\$0	\$0
Financing Costs (Temp Notes)	\$0	\$0	\$0	\$0	\$0	\$0
Cost of Issuance (Rev/GO Bonds)	\$0	\$0	\$0	\$0	\$0	\$0
Debt Reserve Fund (Rev Bond)	\$0	\$0	\$0	\$0	\$0	\$0
Capitalized Interest	\$0	\$0	\$0	\$0	\$0	\$0
	\$60,000	\$690,000	\$0	\$0	\$0	\$750,000

Estimated Life of Item (years):

15 Years

Year of Estimate:

2018

Source of Estimate:

Engineering

Estimated Operating Cost:

It is expected to reduce the annual maintenance costs and improve ride-ability for this section of roadway.

Account by Source of Financing

	2021	2022	2023	2024	2025	5 year totals
Cash	\$0	\$0	\$0	\$0	\$0	\$0
City Sales Tax	\$60,000	\$690,000	\$0	\$0	\$0	\$750,000
County Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0
Donations	\$0	\$0	\$0	\$0	\$0	\$0
Facilities Fund	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Fleet Fund	\$0	\$0	\$0	\$0	\$0	\$0
G.O. Bond	\$0	\$0	\$0	\$0	\$0	\$0
IT Fund	\$0	\$0	\$0	\$0	\$0	\$0
Parking Fund	\$0	\$0	\$0	\$0	\$0	\$0
Revenue Bonds	\$0	\$0	\$0	\$0	\$0	\$0
Storm Water	\$0	\$0	\$0	\$0	\$0	\$0
Waste Water	\$0	\$0	\$0	\$0	\$0	\$0
Water	\$0	\$0	\$0	\$0	\$0	\$0
	\$60,000	\$690,000	\$0	\$0	\$0	\$750,000



City of Topeka Capital Improvement Project Summary

Project Title:	S. Topeka Blvd from 21st Street to 29th Street			Project Year(s):	2023 to 2024
Dept/Div:	PUBLIC WORKS				
Type:	Repair/Replace	Project Location:	S Topeka Blvd		
Category:	Street	Contact Phone:	368-3842		
Contact Name:	Brian Faust	Alternate Phone:			
Previous Funding:	\$0	Total Funding:	\$1,850,000	Future Funding:	\$0
Project # :	701031.00				

Project Description:
 The project on South Topeka from 21st to 27th is a mill/overlay/curb replacement. There will be localized base stabilization/replacement in failing/failed sections along with re-striping. Complete reconstruction is not anticipated if this rehabilitation project is performed soon. Design work is scheduled for 2023 with construction in 2024.

Project Schedule and Estimate

	2021	2022	2023	2024	2025	5 year totals
Design/Admin Fees	\$0	\$0	\$100,000	\$0	\$0	\$100,000
Right of Way	\$0	\$0	\$0	\$0	\$0	\$0
Construction/Service Fees	\$0	\$0	\$0	\$1,540,000	\$0	\$1,540,000
Contingency	\$0	\$0	\$0	\$210,000	\$0	\$210,000
Technology	\$0	\$0	\$0	\$0	\$0	\$0
Financing Costs (Temp Notes)	\$0	\$0	\$0	\$0	\$0	\$0
Cost of Issuance (Rev/GO Bonds)	\$0	\$0	\$0	\$0	\$0	\$0
Debt Reserve Fund (Rev Bond)	\$0	\$0	\$0	\$0	\$0	\$0
Capitalized Interest	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$100,000	\$1,750,000	\$0	\$1,850,000

Estimated Life of Item (years):

30 Years

Year of Estimate:

2018

Source of Estimate:

Engineering

Estimated Operating Cost:

If performed within the next 5 to 7 years, complete reconstruction will not be required. Mill/overlay will help preserve the pavement and reduce maintenance costs.

Account by Source of Financing

	2021	2022	2023	2024	2025	5 year totals
Cash	\$0	\$0	\$0	\$0	\$0	\$0
City Sales Tax	\$0	\$0	\$100,000	\$1,750,000	\$0	\$1,850,000
County Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0
Donations	\$0	\$0	\$0	\$0	\$0	\$0
Facilities Fund	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Fleet Fund	\$0	\$0	\$0	\$0	\$0	\$0
G.O. Bond	\$0	\$0	\$0	\$0	\$0	\$0
IT Fund	\$0	\$0	\$0	\$0	\$0	\$0
Parking Fund	\$0	\$0	\$0	\$0	\$0	\$0
Revenue Bonds	\$0	\$0	\$0	\$0	\$0	\$0
Storm Water	\$0	\$0	\$0	\$0	\$0	\$0
Waste Water	\$0	\$0	\$0	\$0	\$0	\$0
Water	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$100,000	\$1,750,000	\$0	\$1,850,000



City of Topeka Capital Improvement Project Summary

Project Title: **SW 29th Street from Topeka Blvd to Burlingame Road** Project Year(s): **2023 to 2025**

Dept/Div: **PUBLIC WORKS**

Type: **Repair/Replace** Project Location: **SW 29th**

Category: **Street** Contact Phone: **368-3842**

Contact Name: **Brian Faust** Alternate Phone:

Previous Funding: **\$0** Total Funding: **\$943,000** Future Funding: **\$0**

Project #: **701032.00**

Project Description:
This project involves curb replacement, localized base patching, and mill/overlay. The design is scheduled for 2023 with construction planned for 2025. Coordination with Water Pollution Control is needed. The construction is delayed until 2025 to avoid conflicts with improvements planned for Topeka Blvd.

Project Schedule and Estimate

	2021	2022	2023	2024	2025	5 year totals
Design/Admin Fees	\$0	\$0	\$75,000	\$0	\$0	\$75,000
Right of Way	\$0	\$0	\$0	\$0	\$0	\$0
Construction/Service Fees	\$0	\$0	\$0	\$0	\$758,000	\$758,000
Contingency	\$0	\$0	\$0	\$0	\$110,000	\$110,000
Technology	\$0	\$0	\$0	\$0	\$0	\$0
Financing Costs (Temp Notes)	\$0	\$0	\$0	\$0	\$0	\$0
Cost of Issuance (Rev/GO Bonds)	\$0	\$0	\$0	\$0	\$0	\$0
Debt Reserve Fund (Rev Bond)	\$0	\$0	\$0	\$0	\$0	\$0
Capitalized Interest	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$75,000	\$0	\$868,000	\$943,000

Estimated Life of Item (years):

20 Years

Year of Estimate:

2018

Source of Estimate:

Staff

Estimated Operating Cost:

If pavement is preserved in the time frame shown, reconstruction should not be required. Mill/overlay will reduce maintenance costs.

Account by Source of Financing

	2021	2022	2023	2024	2025	5 year totals
Cash	\$0	\$0	\$0	\$0	\$0	\$0
City Sales Tax	\$0	\$0	\$75,000	\$0	\$868,000	\$943,000
County Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0
Donations	\$0	\$0	\$0	\$0	\$0	\$0
Facilities Fund	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Fleet Fund	\$0	\$0	\$0	\$0	\$0	\$0
G.O. Bond	\$0	\$0	\$0	\$0	\$0	\$0
IT Fund	\$0	\$0	\$0	\$0	\$0	\$0
Parking Fund	\$0	\$0	\$0	\$0	\$0	\$0
Revenue Bonds	\$0	\$0	\$0	\$0	\$0	\$0
Storm Water	\$0	\$0	\$0	\$0	\$0	\$0
Waste Water	\$0	\$0	\$0	\$0	\$0	\$0
Water	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$75,000	\$0	\$868,000	\$943,000



City of Topeka Capital Improvement Project Summary

Project Title: **S. Kansas Avenue from 10th Street to 17th Street** Project Year(s): **2024 to 2026**

Dept/Div: **PUBLIC WORKS**

Type: **Repair/Replace** Project Location: **S. Kansas Ave**

Category: **Street** Contact Phone: **368-3842**

Contact Name: **Brian Faust** Alternate Phone:

Previous Funding: **\$0** Total Funding: **\$500,000** Future Funding: **\$2,340,000**

Project #: **701037.00**

Project Description:
This project involves mill/overlay, some median work, and the reconstruction of intersections. There will be a significant amount of public input regarding this project as it involves the possibility of narrowing this stretch of Kansas Ave. Currently, the road has a mix of diagonal and parallel parking and varies in width from approximately 56' to 86'. Construction is currently expected to occur in 2026. No right of way acquisition is anticipated as the road width is expected to be reduced.

Project Schedule and Estimate

	2021	2022	2023	2024	2025	5 year totals
Design/Admin Fees	\$0	\$0	\$0	\$250,000	\$250,000	\$500,000
Right of Way	\$0	\$0	\$0	\$0	\$0	\$0
Construction/Service Fees	\$0	\$0	\$0	\$0	\$0	\$0
Contingency	\$0	\$0	\$0	\$0	\$0	\$0
Technology	\$0	\$0	\$0	\$0	\$0	\$0
Financing Costs (Temp Notes)	\$0	\$0	\$0	\$0	\$0	\$0
Cost of Issuance (Rev/GO Bonds)	\$0	\$0	\$0	\$0	\$0	\$0
Debt Reserve Fund (Rev Bond)	\$0	\$0	\$0	\$0	\$0	\$0
Capitalized Interest	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$250,000	\$250,000	\$500,000

Estimated Life of Item (years):
15 Years
 Year of Estimate:
2018
 Source of Estimate:

Estimated Operating Cost:
 Reduced maintenance cost with mill/overlay and intersection and curb reconstruction.

Account by Source of Financing

	2021	2022	2023	2024	2025	5 year totals
Cash	\$0	\$0	\$0	\$0	\$0	\$0
City Sales Tax	\$0	\$0	\$0	\$250,000	\$250,000	\$500,000
County Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0
Donations	\$0	\$0	\$0	\$0	\$0	\$0
Facilities Fund	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Fleet Fund	\$0	\$0	\$0	\$0	\$0	\$0
G.O. Bond	\$0	\$0	\$0	\$0	\$0	\$0
IT Fund	\$0	\$0	\$0	\$0	\$0	\$0
Parking Fund	\$0	\$0	\$0	\$0	\$0	\$0
Revenue Bonds	\$0	\$0	\$0	\$0	\$0	\$0
Storm Water	\$0	\$0	\$0	\$0	\$0	\$0
Waste Water	\$0	\$0	\$0	\$0	\$0	\$0
Water	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$250,000	\$250,000	\$500,000



City of Topeka Capital Improvement Project Summary

Project Title:	SE 29th Street from Kansas Avenue to Adams Street			Project Year(s):	2024 to 2026
Dept/Div:	PUBLIC WORKS				
Type:	Repair/Replace	Project Location:	SE 29th Street		
Category:	Street	Contact Phone:	368-3842		
Contact Name:	Brian Faust	Alternate Phone:			
Previous Funding:	\$0	Total Funding:	\$300,000	Future Funding:	\$2,800,000
Project # :	701039.00				

Project Description:
 The project is planned for design in 2024 with construction in 2026. Width restriction at rail road overpass is not being addressed with this project. New signals at 29th and Adams were installed in 2018, however, this project will install new signals at Fremont. Some base patching, curb replacement, and mill/overlay may be required. Note: SW 29 between Topeka and Burlingame is planned for design in 2023 with construction in 2025.

Project Schedule and Estimate

	2021	2022	2023	2024	2025	5 year totals
Design/Admin Fees	\$0	\$0	\$0	\$220,000	\$80,000	\$300,000
Right of Way	\$0	\$0	\$0	\$0	\$0	\$0
Construction/Service Fees	\$0	\$0	\$0	\$0	\$0	\$0
Contingency	\$0	\$0	\$0	\$0	\$0	\$0
Technology	\$0	\$0	\$0	\$0	\$0	\$0
Financing Costs (Temp Notes)	\$0	\$0	\$0	\$0	\$0	\$0
Cost of Issuance (Rev/GO Bonds)	\$0	\$0	\$0	\$0	\$0	\$0
Debt Reserve Fund (Rev Bond)	\$0	\$0	\$0	\$0	\$0	\$0
Capitalized Interest	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$220,000	\$80,000	\$300,000

Estimated Life of Item (years):
15 Years
 Year of Estimate:
2018
 Source of Estimate:

Estimated Operating Cost:
 Operating costs include pavement markings and crack sealing. These costs will initially be reduced by decreasing the maintenance needs for new pavement versus existing deteriorated pavement.

Account by Source of Financing

	2021	2022	2023	2024	2025	5 year totals
Cash	\$0	\$0	\$0	\$0	\$0	\$0
City Sales Tax	\$0	\$0	\$0	\$220,000	\$80,000	\$300,000
County Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0
Donations	\$0	\$0	\$0	\$0	\$0	\$0
Facilities Fund	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Fleet Fund	\$0	\$0	\$0	\$0	\$0	\$0
G.O. Bond	\$0	\$0	\$0	\$0	\$0	\$0
IT Fund	\$0	\$0	\$0	\$0	\$0	\$0
Parking Fund	\$0	\$0	\$0	\$0	\$0	\$0
Revenue Bonds	\$0	\$0	\$0	\$0	\$0	\$0
Storm Water	\$0	\$0	\$0	\$0	\$0	\$0
Waste Water	\$0	\$0	\$0	\$0	\$0	\$0
Water	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$220,000	\$80,000	\$300,000



City of Topeka Capital Improvement Project Summary

Project Title:	12th Street (2 lanes) - Gage Boulevard to Kansas Avenue			Project Year(s):	2019 to 2023
Dept/Div:	Engineering				
Type:	Repair/Replace	Project Location:	12th Street - Gage to Kansas		
Category:	Street	Contact Phone:	368-3842		
Contact Name:	Keith Duncan	Alternate Phone:			
Previous Funding:	\$1,100,000	Total Funding:	\$13,180,000	Future Funding:	\$0
Project # :	701016.00				

Project Description:
 This project provides funding to replace 12th street between Gage Blvd. and Kansas Avenue. The new roadway will include one through lane and one auxiliary lane along with sidewalks, share use path, and an on-street bike lane towards the west end of the project. This project incorporates the Complete Streets Design Guidelines where feasible. Project design started in 2019 followed by right of way and utility relocations in 2020. Construction is expected to occur in 2021, 2022, and 2023.

Project Schedule and Estimate

	2021	2022	2023	2024	2025	5 year totals
Design/Admin Fees	\$0	\$0	\$0	\$0	\$0	\$0
Right of Way	\$0	\$0	\$0	\$0	\$0	\$0
Construction/Service Fees	\$4,100,000	\$4,100,000	\$3,430,000	\$0	\$0	\$11,630,000
Contingency	\$150,000	\$150,000	\$150,000	\$0	\$0	\$450,000
Technology	\$0	\$0	\$0	\$0	\$0	\$0
Financing Costs (Temp Notes)	\$0	\$0	\$0	\$0	\$0	\$0
Cost of Issuance (Rev/GO Bonds)	\$0	\$0	\$0	\$0	\$0	\$0
Debt Reserve Fund (Rev Bond)	\$0	\$0	\$0	\$0	\$0	\$0
Capitalized Interest	\$0	\$0	\$0	\$0	\$0	\$0
	\$4,250,000	\$4,250,000	\$3,580,000	\$0	\$0	\$12,080,000

Estimated Life of Item (years):

30 Years

Year of Estimate:

2017

Source of Estimate:

Engineering Division

Estimated Operating Cost:

Operating costs include pavement markings and crack sealing. The primary funding source is Motor Fuel Tax. This project will provide a net reduction in operating costs by reducing the maintenance needs for the new pavement versus the existing deteriorated pavement.

Account by Source of Financing

	2021	2022	2023	2024	2025	5 year totals
Cash	\$0	\$0	\$0	\$0	\$0	\$0
City Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0
County Sales Tax	\$4,250,000	\$4,250,000	\$3,780,000	\$0	\$0	\$12,280,000
Donations	\$0	\$0	\$0	\$0	\$0	\$0
Facilities Fund	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Fleet Fund	\$0	\$0	\$0	\$0	\$0	\$0
G.O. Bond	\$0	\$0	\$0	\$0	\$0	\$0
IT Fund	\$0	\$0	\$0	\$0	\$0	\$0
Parking Fund	\$0	\$0	\$0	\$0	\$0	\$0
Revenue Bonds	\$0	\$0	\$0	\$0	\$0	\$0
Storm Water	\$0	\$0	\$0	\$0	\$0	\$0
Waste Water	\$0	\$0	\$0	\$0	\$0	\$0
Water	\$0	\$0	\$0	\$0	\$0	\$0
	\$4,250,000	\$4,250,000	\$3,780,000	\$0	\$0	\$12,280,000



City of Topeka Capital Improvement Project Summary

Project Title:	SE California Avenue - SE 37th Street to SE 45th Street			Project Year(s):	2020 to 2023
Dept/Div:	PUBLIC WORKS				
Type:	Repair/Replace	Project Location:	SE California Ave. 37th to 45th		
Category:	Street	Contact Phone:	368-3842		
Contact Name:	Linda Voss	Alternate Phone:			
Previous Funding:	\$500,000	Total Funding:	\$6,000,000	Future Funding:	\$0
Project # :	701021.00				

Project Description:
 This project will widen SE California Avenue between SE 37th Street and SE 45th Street. The new roadway will include curb and gutter, sidewalks, street lighting, and a drainage system. During the reconstruction of SE California from 29th to 37th (2017), the city was able to add an edge mill and full width overlay. Based on the condition of the roadway, the reconstruction was pushed back with design to begin in 2020, right of way and utilities to occur in 2021, and construction in 2022. If design and ROW acquisition proceeds as planned, construction of unground infrastructure may start in late 2021.

Project Schedule and Estimate

	2021	2022	2023	2024	2025	5 year totals
Design/Admin Fees	\$0	\$0	\$0	\$0	\$0	\$0
Right of Way	\$250,000	\$0	\$0	\$0	\$0	\$250,000
Construction/Service Fees	\$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000
Contingency	\$0	\$250,000	\$0	\$0	\$0	\$250,000
Technology	\$0	\$0	\$0	\$0	\$0	\$0
Financing Costs (Temp Notes)	\$0	\$0	\$0	\$0	\$0	\$0
Cost of Issuance (Rev/GO Bonds)	\$0	\$0	\$0	\$0	\$0	\$0
Debt Reserve Fund (Rev Bond)	\$0	\$0	\$0	\$0	\$0	\$0
Capitalized Interest	\$0	\$0	\$0	\$0	\$0	\$0
	\$250,000	\$5,250,000	\$0	\$0	\$0	\$5,500,000

Estimated Life of Item (years):

30 Years

Year of Estimate:

2018

Source of Estimate:

Engineering

Estimated Operating Cost:

Operating costs include pavement markings and crack sealing. The primary funding source is Motor Fuel Tax. This project will provide a net reduction in operating costs by reducing the maintenance needs for the new pavement versus the existing deteriorated pavement.

Account by Source of Financing

	2021	2022	2023	2024	2025	5 year totals
Cash	\$0	\$0	\$0	\$0	\$0	\$0
City Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0
County Sales Tax	\$250,000	\$5,250,000	\$0	\$0	\$0	\$5,500,000
Donations	\$0	\$0	\$0	\$0	\$0	\$0
Facilities Fund	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Fleet Fund	\$0	\$0	\$0	\$0	\$0	\$0
G.O. Bond	\$0	\$0	\$0	\$0	\$0	\$0
IT Fund	\$0	\$0	\$0	\$0	\$0	\$0
Parking Fund	\$0	\$0	\$0	\$0	\$0	\$0
Revenue Bonds	\$0	\$0	\$0	\$0	\$0	\$0
Storm Water	\$0	\$0	\$0	\$0	\$0	\$0
Waste Water	\$0	\$0	\$0	\$0	\$0	\$0
Water	\$0	\$0	\$0	\$0	\$0	\$0
	\$250,000	\$5,250,000	\$0	\$0	\$0	\$5,500,000



City of Topeka Capital Improvement Project Summary

Project Title:	SW 17th Street MacVicar to Interstate 470			Project Year(s):	2019 to 2025
Dept/Div:	PUBLIC WORKS				
Type:	Repair/Replace	Project Location:	SW 17th Street MacVicar to 470		
Category:	Street	Contact Phone:	368-3842		
Contact Name:	Linda Voss	Alternate Phone:			
Previous Funding:	\$100,000	Total Funding:	\$14,600,000	Future Funding:	\$0
Project # :	701025.00				

Project Description:
 This project will replace the pavement on SW 17th Street between SW MacVicar Avenue and Interstate 470. The roadway will include curb and gutter, sidewalks, and a drainage system. The project is expected to be constructed in three sections from 2023 through 2025. Conceptual layout including phasing and identification of utility issues started in 2019.

Project Schedule and Estimate

	2021	2022	2023	2024	2025	5 year totals
Design/Admin Fees	\$850,000	\$0	\$0	\$0	\$0	\$850,000
Right of Way	\$0	\$500,000	\$0	\$0	\$0	\$500,000
Construction/Service Fees	\$0	\$0	\$4,450,000	\$4,450,000	\$4,250,000	\$13,150,000
Contingency	\$0	\$0	\$0	\$0	\$0	\$0
Technology	\$0	\$0	\$0	\$0	\$0	\$0
Financing Costs (Temp Notes)	\$0	\$0	\$0	\$0	\$0	\$0
Cost of Issuance (Rev/GO Bonds)	\$0	\$0	\$0	\$0	\$0	\$0
Debt Reserve Fund (Rev Bond)	\$0	\$0	\$0	\$0	\$0	\$0
Capitalized Interest	\$0	\$0	\$0	\$0	\$0	\$0
	\$850,000	\$500,000	\$4,450,000	\$4,450,000	\$4,250,000	\$14,500,000

Estimated Life of Item (years):

30 Years

Year of Estimate:

2015

Source of Estimate:

Engineering

Estimated Operating Cost:

Operating costs include pavement markings and crack sealing. The primary funding source is Motor Fuel Tax. This project will provide a net reduction in operating costs by reducing the maintenance needs for the new pavement versus the existing deteriorated pavement.

Account by Source of Financing

	2021	2022	2023	2024	2025	5 year totals
Cash	\$0	\$0	\$0	\$0	\$0	\$0
City Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0
County Sales Tax	\$850,000	\$500,000	\$4,450,000	\$4,450,000	\$4,250,000	\$14,500,000
Donations	\$0	\$0	\$0	\$0	\$0	\$0
Facilities Fund	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Fleet Fund	\$0	\$0	\$0	\$0	\$0	\$0
G.O. Bond	\$0	\$0	\$0	\$0	\$0	\$0
IT Fund	\$0	\$0	\$0	\$0	\$0	\$0
Parking Fund	\$0	\$0	\$0	\$0	\$0	\$0
Revenue Bonds	\$0	\$0	\$0	\$0	\$0	\$0
Storm Water	\$0	\$0	\$0	\$0	\$0	\$0
Waste Water	\$0	\$0	\$0	\$0	\$0	\$0
Water	\$0	\$0	\$0	\$0	\$0	\$0
	\$850,000	\$500,000	\$4,450,000	\$4,450,000	\$4,250,000	\$14,500,000



City of Topeka Capital Improvement Project Summary

Project Title:	Huntoon (2 Lanes) Gage to SW Harrison			Project Year(s):	2023 to 2028
Dept/Div:	PUBLIC WORKS				
Type:	Repair/Replace	Project Location:	Huntoon		
Category:	Street	Contact Phone:	368-3842		
Contact Name:	Brian Faust	Alternate Phone:			
Previous Funding:	\$0	Total Funding:	\$850,000	Future Funding:	\$10,890,000
Project # :	701028.00				

Project Description:
This project reconstructs Huntoon between Gage and Harrison. A concept phasing plan will be established in 2023 and will identify utility (both public and private) conflict points and conditions. Construction is currently anticipated to occur over 3 years from 2026 to 2028.

Project Schedule and Estimate

	2021	2022	2023	2024	2025	5 year totals
Design/Admin Fees	\$0	\$0	\$100,000	\$400,000	\$300,000	\$800,000
Right of Way	\$0	\$0	\$0	\$0	\$50,000	\$50,000
Construction/Service Fees	\$0	\$0	\$0	\$0	\$0	\$0
Contingency	\$0	\$0	\$0	\$0	\$0	\$0
Technology	\$0	\$0	\$0	\$0	\$0	\$0
Financing Costs (Temp Notes)	\$0	\$0	\$0	\$0	\$0	\$0
Cost of Issuance (Rev/GO Bonds)	\$0	\$0	\$0	\$0	\$0	\$0
Debt Reserve Fund (Rev Bond)	\$0	\$0	\$0	\$0	\$0	\$0
Capitalized Interest	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$100,000	\$400,000	\$350,000	\$850,000

Estimated Life of Item (years):

30 Years

Year of Estimate:

2017

Source of Estimate:

Staff

Estimated Operating Cost:

Reduced maintenance costs with reconstructed roadway.

Account by Source of Financing

	2021	2022	2023	2024	2025	5 year totals
Cash	\$0	\$0	\$0	\$0	\$0	\$0
City Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0
County Sales Tax	\$0	\$0	\$100,000	\$400,000	\$350,000	\$850,000
Donations	\$0	\$0	\$0	\$0	\$0	\$0
Facilities Fund	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Fleet Fund	\$0	\$0	\$0	\$0	\$0	\$0
G.O. Bond	\$0	\$0	\$0	\$0	\$0	\$0
IT Fund	\$0	\$0	\$0	\$0	\$0	\$0
Parking Fund	\$0	\$0	\$0	\$0	\$0	\$0
Revenue Bonds	\$0	\$0	\$0	\$0	\$0	\$0
Storm Water	\$0	\$0	\$0	\$0	\$0	\$0
Waste Water	\$0	\$0	\$0	\$0	\$0	\$0
Water	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$100,000	\$400,000	\$350,000	\$850,000



City of Topeka Capital Improvement Project Summary

Project Title:	Bikeways Master Plan 2021			Project Year(s):	2022 to 2030
Dept/Div:	PUBLIC WORKS				
Type:	New and Repair/Replace	Project Location:	Various Locations		
Category:	Street	Contact Phone:	368-3842		
Contact Name:	Linda Voss	Alternate Phone:			
Previous Funding:	\$0	Total Funding:	\$1,000,000	Future Funding:	\$1,500,000
Project # :	861029.00				

Project Description:
 This program will construct bikeway routes identified in the Topeka Bikeways Master Plan. The program will improve the bicycle network across the City by providing such features as side paths, shared routes, connecting links and bike lanes. The project will be constructed in phases every other year. First phase was in 2018 with subsequent phases in 2020, 2022, 2024, 2026, 2028 and 2030.

Project Schedule and Estimate

	2021	2022	2023	2024	2025	5 year totals
Design/Admin Fees	\$0	\$40,000	\$0	\$40,000	\$0	\$80,000
Right of Way	\$0	\$0	\$0	\$0	\$0	\$0
Construction/Service Fees	\$0	\$435,000	\$0	\$435,000	\$0	\$870,000
Contingency	\$0	\$25,000	\$0	\$25,000	\$0	\$50,000
Technology	\$0	\$0	\$0	\$0	\$0	\$0
Financing Costs (Temp Notes)	\$0	\$0	\$0	\$0	\$0	\$0
Cost of Issuance (Rev/GO Bonds)	\$0	\$0	\$0	\$0	\$0	\$0
Debt Reserve Fund (Rev Bond)	\$0	\$0	\$0	\$0	\$0	\$0
Capitalized Interest	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$500,000	\$0	\$500,000	\$0	\$1,000,000

Estimated Life of Item (years):
10 to 30 Years
 Year of Estimate:
2019
 Source of Estimate:

Estimated Operating Cost:
 Operating costs include replacing pavement markings and signage. Primary funding is Motor Fuel Tax.

Account by Source of Financing

	2021	2022	2023	2024	2025	5 year totals
Cash	\$0	\$0	\$0	\$0	\$0	\$0
City Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0
County Sales Tax	\$0	\$500,000	\$0	\$500,000	\$0	\$1,000,000
Donations	\$0	\$0	\$0	\$0	\$0	\$0
Facilities Fund	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Fleet Fund	\$0	\$0	\$0	\$0	\$0	\$0
G.O. Bond	\$0	\$0	\$0	\$0	\$0	\$0
IT Fund	\$0	\$0	\$0	\$0	\$0	\$0
Parking Fund	\$0	\$0	\$0	\$0	\$0	\$0
Revenue Bonds	\$0	\$0	\$0	\$0	\$0	\$0
Storm Water	\$0	\$0	\$0	\$0	\$0	\$0
Waste Water	\$0	\$0	\$0	\$0	\$0	\$0
Water	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$500,000	\$0	\$500,000	\$0	\$1,000,000



City of Topeka Capital Improvement Project Summary

Project Title:	Parking Facilities Capital Repairs 2021			Project Year(s):	2021 to 2025
Dept/Div:	PUBLIC WORKS				
Type:	Repair/Replace	Project Location:	Citywide		
Category:	Facilities	Contact Phone:	368-3143		
Contact Name:	Brenda Hayes	Alternate Phone:			
Previous Funding:	\$0	Total Funding:	\$2,000,000	Future Funding:	\$2,000,000
Project # :	131076.00				

Project Description:
This project will help fund the implementation of the comprehensive parking plan recommendations.

Project Schedule and Estimate

	2021	2022	2023	2024	2025	5 year totals
Design/Admin Fees	\$0	\$0	\$0	\$0	\$0	\$0
Right of Way	\$0	\$0	\$0	\$0	\$0	\$0
Construction/Service Fees	\$0	\$0	\$0	\$0	\$0	\$0
Contingency	\$0	\$0	\$0	\$0	\$0	\$0
Technology	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$2,000,000
Financing Costs (Temp Notes)	\$0	\$0	\$0	\$0	\$0	\$0
Cost of Issuance (Rev/GO Bonds)	\$0	\$0	\$0	\$0	\$0	\$0
Debt Reserve Fund (Rev Bond)	\$0	\$0	\$0	\$0	\$0	\$0
Capitalized Interest	\$0	\$0	\$0	\$0	\$0	\$0
	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$2,000,000

Estimated Life of Item (years):

15 Years

Year of Estimate:

2018

Source of Estimate:

Staff

Estimated Operating Cost:

The projects will not impact operating costs.

Account by Source of Financing

	2021	2022	2023	2024	2025	5 year totals
Cash	\$0	\$0	\$0	\$0	\$0	\$0
City Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0
County Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0
Donations	\$0	\$0	\$0	\$0	\$0	\$0
Facilities Fund	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Fleet Fund	\$0	\$0	\$0	\$0	\$0	\$0
G.O. Bond	\$0	\$0	\$0	\$0	\$0	\$0
IT Fund	\$0	\$0	\$0	\$0	\$0	\$0
Parking Fund	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$2,000,000
Revenue Bonds	\$0	\$0	\$0	\$0	\$0	\$0
Storm Water	\$0	\$0	\$0	\$0	\$0	\$0
Waste Water	\$0	\$0	\$0	\$0	\$0	\$0
Water	\$0	\$0	\$0	\$0	\$0	\$0
	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$2,000,000

**Topeka
Kansas**



Development and Growth Management Report



Year End 2019



City of Topeka Planning and Development Department

February 11, 2020



**2019 Building Permits
= 472**

• Vs. 2018 Permits = 447

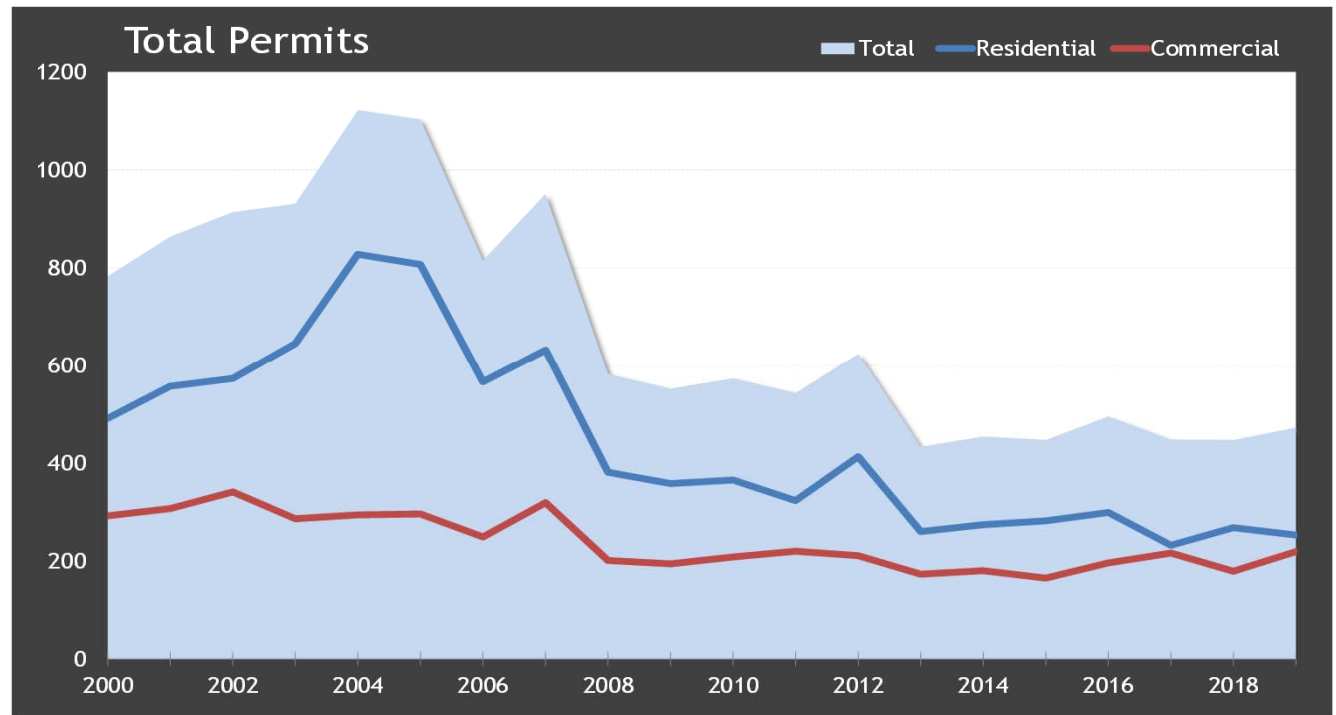


6%

• Vs. 5 yr. average = 454



4%





**2019 Housing Units
= 114**

• Vs. 2018 Units = 122

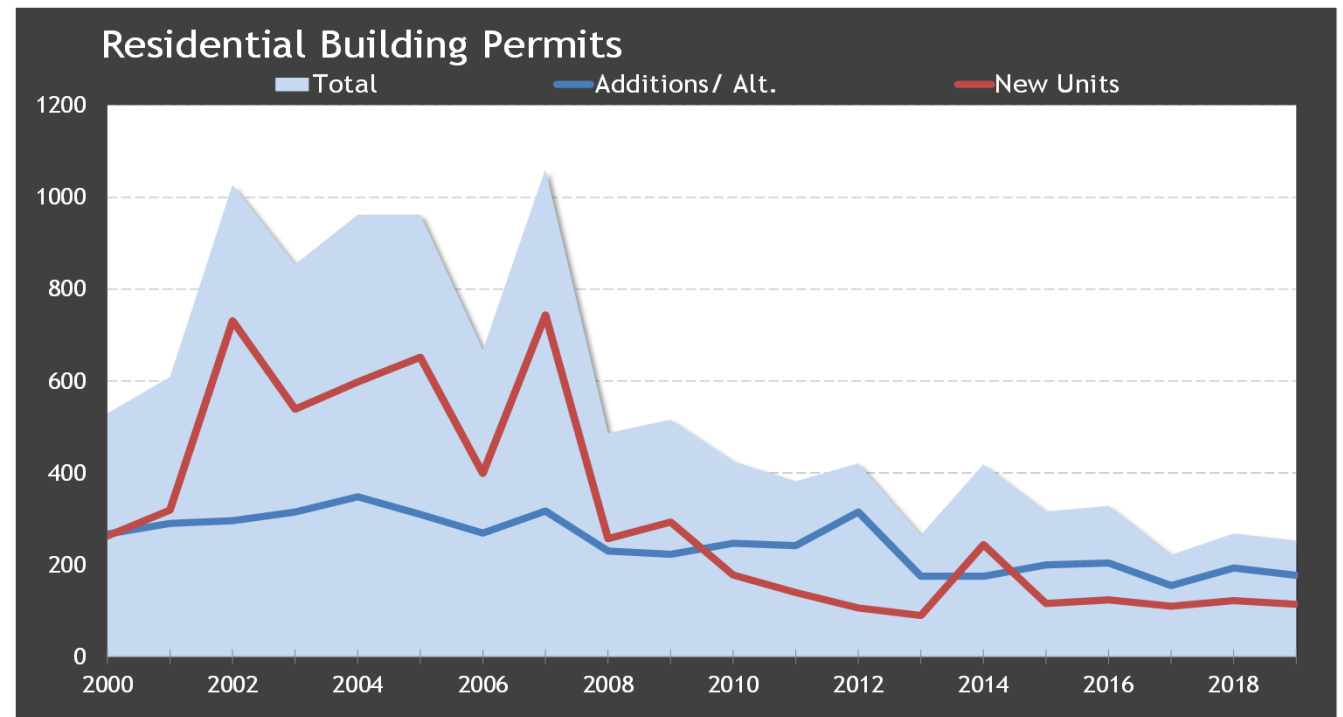


-6.6%

• Vs. 5 yr. average = 118



-3.5%





2019 Residential Additions/ Alterations = 177

• Vs. 2018 Units = 193

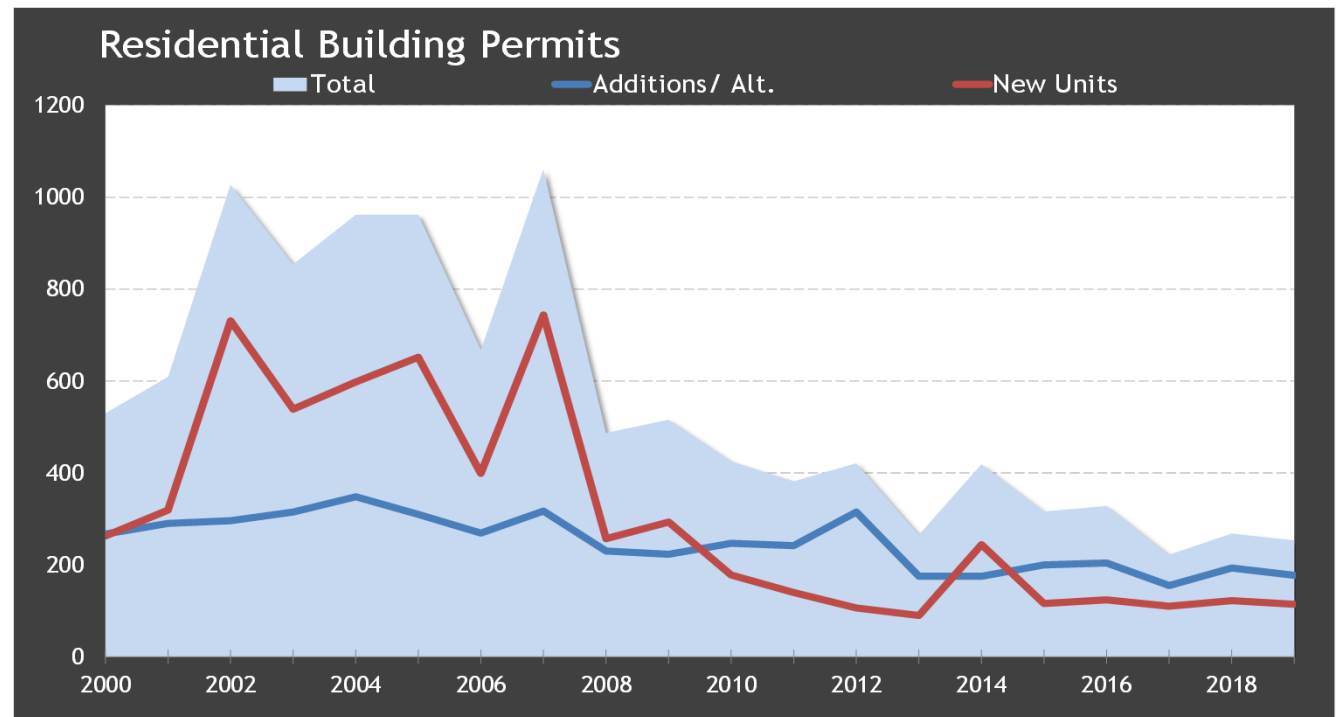


-8.3%

• Vs. 5 yr. average = 185



-4.3%





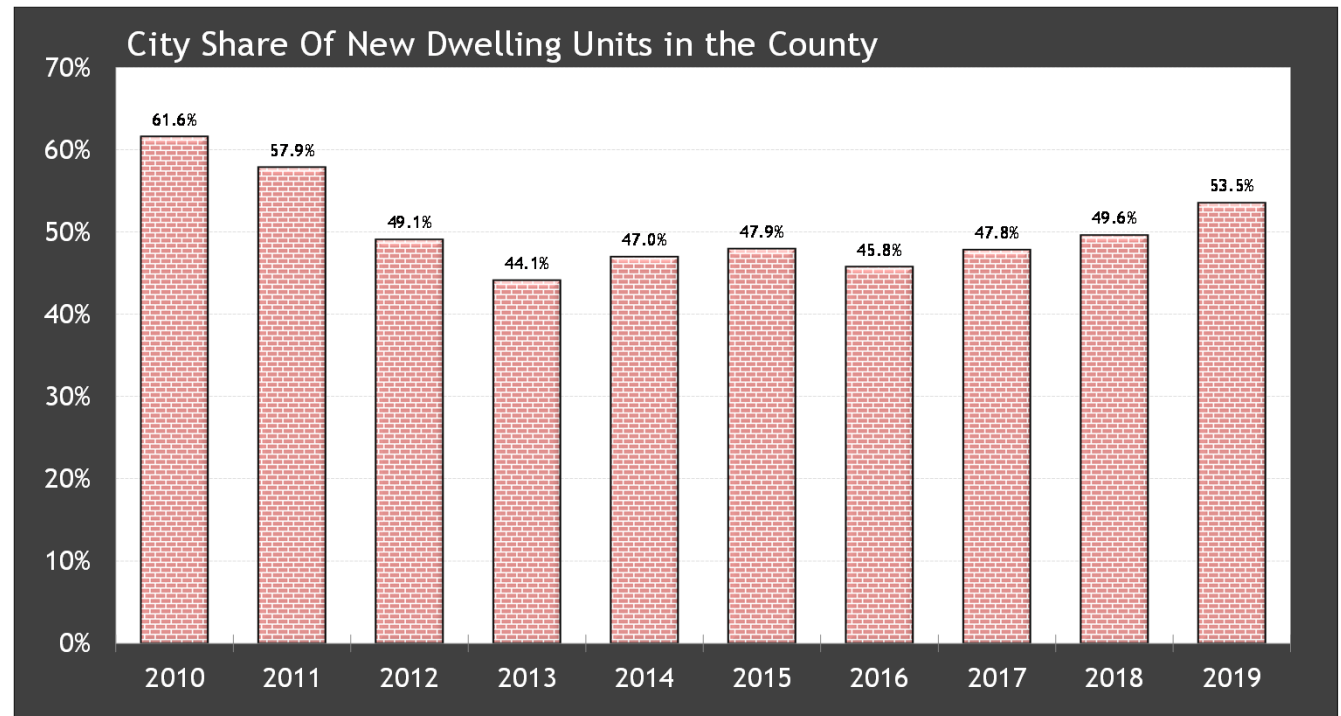
**2019
Housing Unit Share
= 53.5%**

- Vs. 2018 = 49.6%

↑
7.9%

- Vs. 5 yr. avg = 47.6%

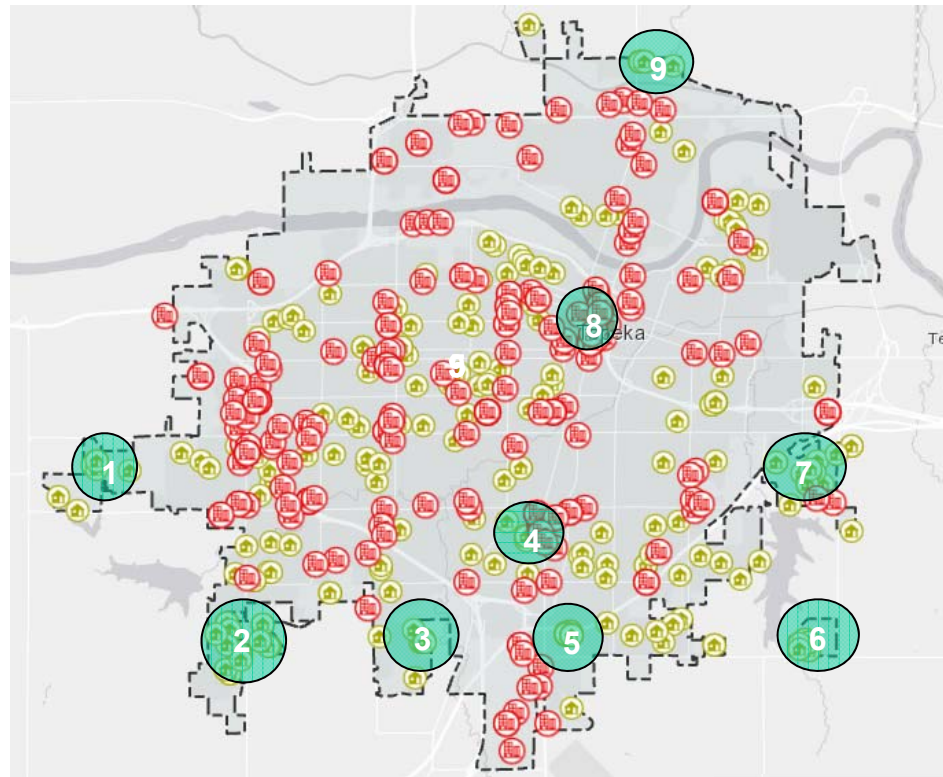
↑
12.4%





New Housing

1. Millers Reserve/ Sherwood Park
2. Laurens Bay/Monarch Meadows
3. Misty Harbor
4. Woodland Court
5. Horseshoe Bend
6. Rockfire
7. Aquarian Acres
8. Downtown
9. Woodland Park



5



8



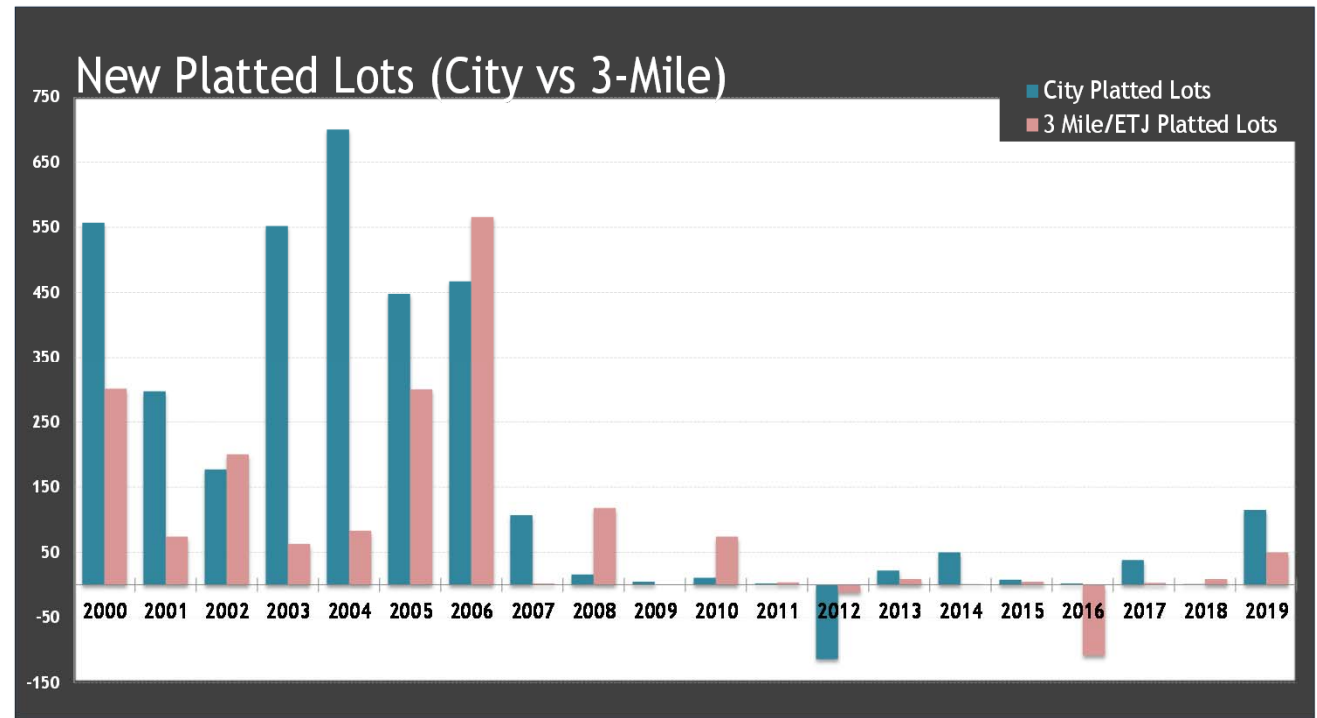
9



New City Lots = 115

New Non-City Lots = 50

8+ years inventory in city





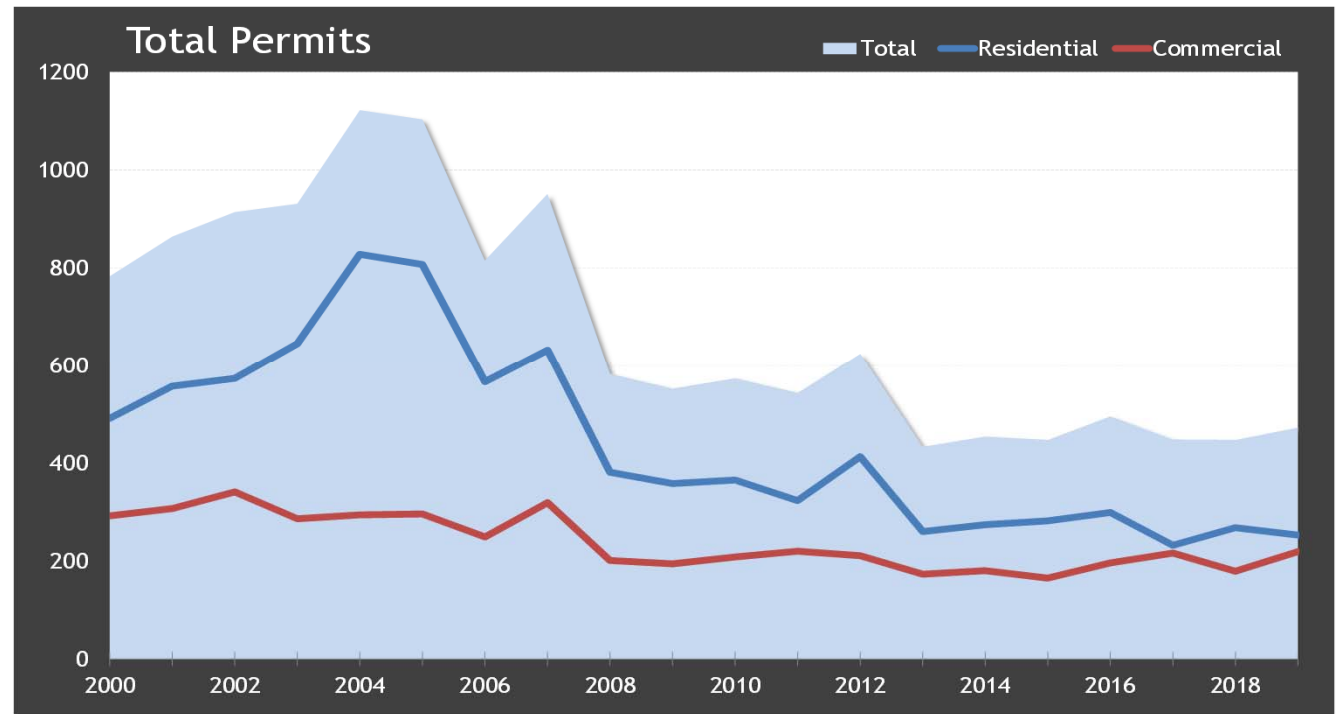
**2019 Commercial
Permits = 219**

• Vs. 2018 = 179

↑
22.4%

• Vs. 5 yr. avg = 187

↑
17%





2019 Sq. Ft. = 4.07M

• Vs. 2018 Sq. Ft = 1.9M

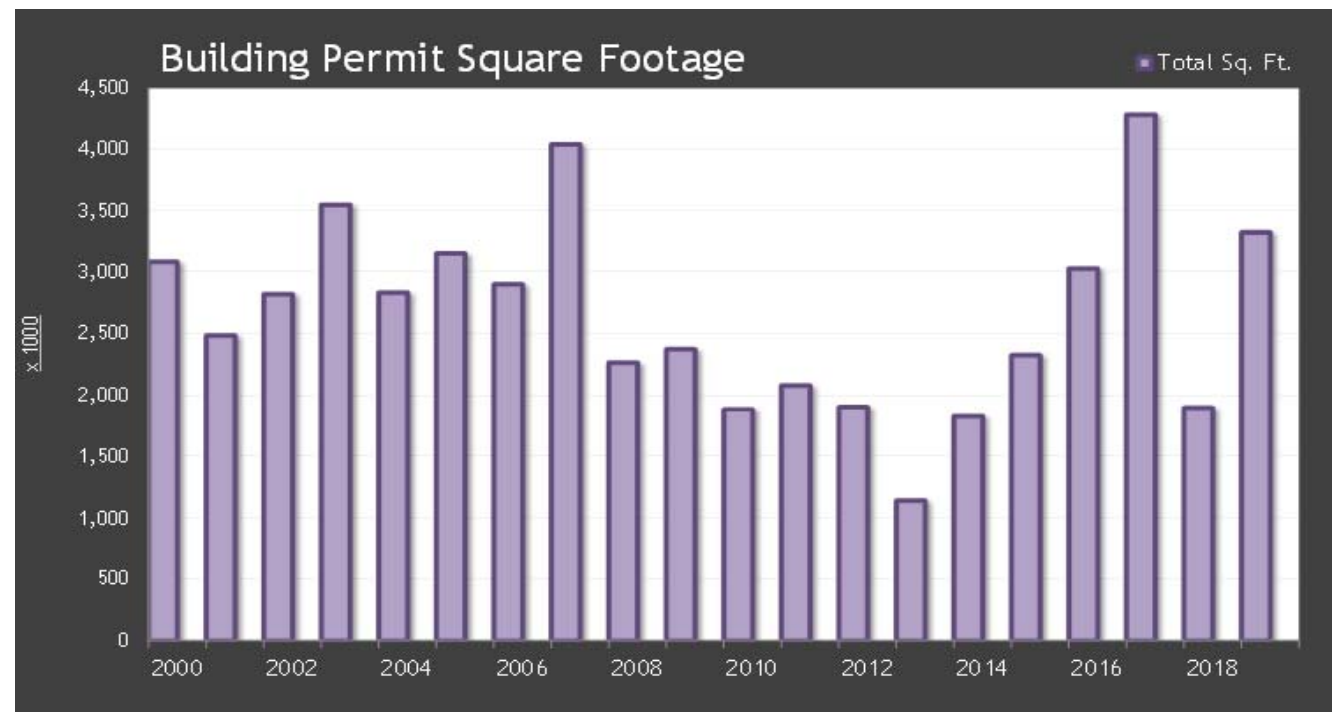


114%

• Vs. 5 yr. avg = 2.7M



50%





**2019 Bldg Permit Value
= \$215M**

• Vs. 2018 = \$104M

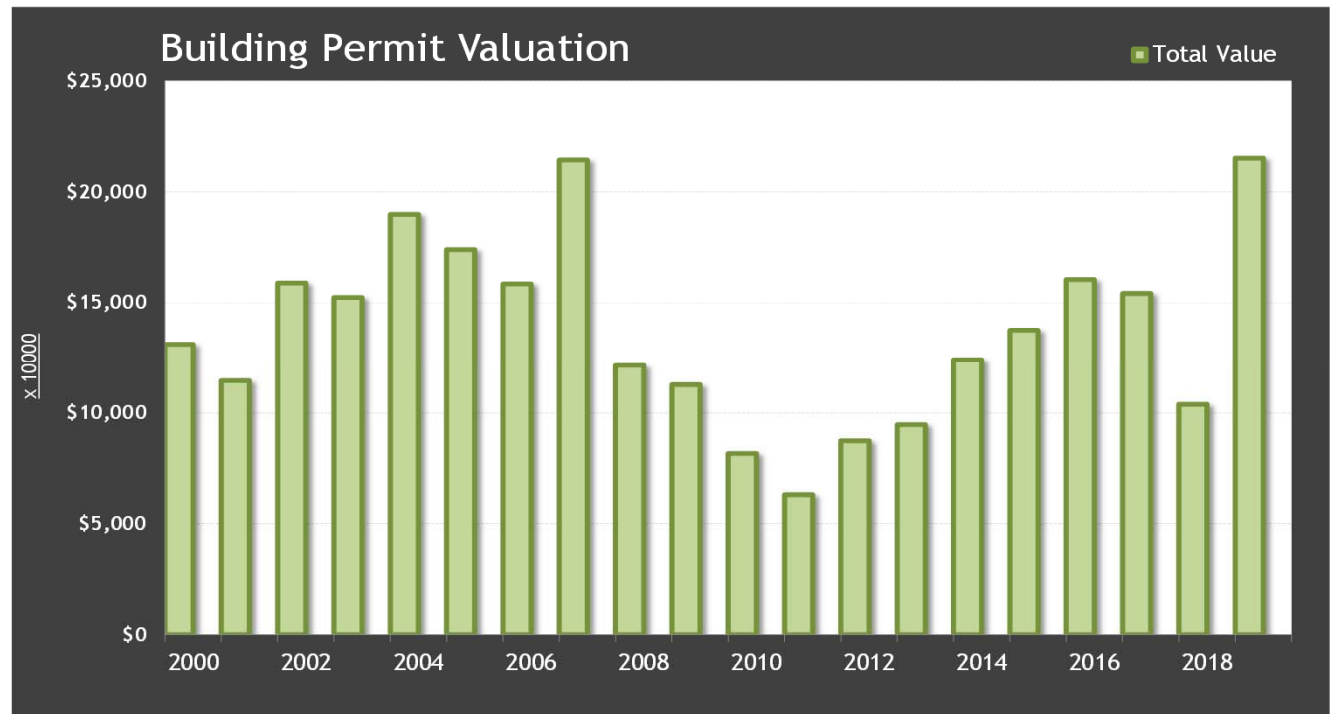


107%

• Vs. 5 yr. avg = \$129M



66%





TOP 10 PERMITS (2019)

1 EXPOCENTRE DR	STORMONT VAIL EVENTS CENTER / EXPOSITION HALL	\$22,181,482
1785 SW DUROW DR	WASHBURN UNIV - INDOOR ATHLETIC FACILITY	\$16,227,650
4236 SW KIRKLAWN AVE	FRITO LAY ASRS	\$10,876,492
5820 SW 6TH AVE	SUNFLOWER FOUNDATION	\$9,905,000
2745 SW FAIRLAWN RD	MARRIOTT SPRINGHILL SUITES - WHEATFIELD VILLAGE	\$9,050,448
1740 SW WANAMAKER RD	WANAMAKER HILLS SHOPPING DEVELOPMENT	\$7,573,000
5116 SW WENGER ST	FEDEX FREIGHT	\$7,545,607
3035 SW TOPEKA BLVD	COREFIRST BANK	\$7,000,000
6135 SW 17TH ST	TOPEKA ER AND HOSPITAL	\$6,500,000
2829 SW FAIRLAWN RD	B & B THEATERS - WHEATFIELD VILLAGE	\$6,000,000



Top Projects





South Topeka Blvd





Public Spaces





Small Business





2019 Year End

topeka.org/planning

Google:
"DGM report
Topeka"

BY-LAWS OF THE TOPEKA PLANNING COMMISSION

ARTICLE I

Section 1. Name. The name of this organization, established by Ordinance adopted by the City Council of the City of Topeka, Kansas, is the Topeka Planning Commission. The term "Commission" in the following sections shall mean the City of Topeka Planning Commission.

Section 2. Membership. Membership of the Commission shall be as established by Ordinance adopted by the City Council of the City of Topeka, which specifies the number, method of appointment, and term of office.

ARTICLE II

Purpose of By-Laws

Section 1. Bylaws. The purpose of these bylaws is to establish rules for the internal organization of the Commission and for procedures of operation.

Section 2. Commission. The function, powers, and duties of the Commission are as authorized by state law and by city ordinance. With some exceptions, actions of the Commission are recommendations only and subject to approval by the City Council. The Commission, however, adopts its own rules and policies for procedure, consistent with its powers.

ARTICLE III

Organization

Section 1. Officers. The officers of the Commission shall be a chairperson and a vice-chairperson. The chairperson and vice-chairperson shall be elected by the Commission at its regular meeting in January of each year. Their term of office shall be one (1) year. No person may serve more than two (2) consecutive terms. The Director of Planning or his/her selected representative shall serve as secretary to the Commission.

Section 2. Chairperson. The chairperson shall preside at all meetings of the Commission unless the chairperson designates someone to preside in his/her stead. The chairperson shall appoint all committees and be an ex-officio member of all committees. The chairperson shall also be a voting member of the Commission. The chairperson shall perform all the duties assigned to his/her office by law and by the city council.

Section 3. Vice-chairperson. The vice-chairperson shall act as chairperson in the absence of the chairperson. In the event the office of chairperson becomes vacant, the vice-chairperson shall succeed to that office for the unexpired term, and the Commission shall select a new vice-chairperson for the unexpired term at the next regular meeting.

Section 4. Secretary. The secretary shall be the City's Planning Director. The secretary shall prepare the agenda and the order of business for each regular meeting in consultation with the chairperson. Specifically, the secretary shall record all votes taken by name, indicating whether the member voted in the affirmative or negative or abstained, and shall transmit a copy of said record to the city council following each meeting of the Commission. The secretary shall also keep the Commission informed on all communications. The secretary shall record the minutes of all meetings and shall provide copies to all members of the Commission, the City Council and other public agencies involved. The secretary shall act on behalf of the Commission in the following matters, provided that matters shall first be presented to the Commission if there appears to be a serious conflict of interest, public controversy, or the like:

- a) Represent the Commission on planning matters at all meetings of the City Council;
- b) Prepare or present plans, policies or procedures established by the Commission;
- c) Prepare the annual budget and review it with the Commission;
- d) Accept and prepare all routine communications on planning matters; and
- e) Give or serve all notices required by law, these bylaws or adopted procedures.

Further, the secretary shall be responsible to advise the chairperson directly, and the Commission as a whole, on matters regarding annual requirements for document reviews, and deadlines and content requirements for submission of various reports and documents to local governing bodies, the State of Kansas, and federal offices.

Section 5. Committees. The chairperson of the Commission may appoint special study committees.

Section 6. Attendance. Any member who is absent from three (3) consecutive regular meetings without having been previously excused by the chair shall have such absence reported by the chairperson to the City Council. Members who accrue more than four (4) unexcused absences may be removed for cause by the city council.

Section 7. Planning Office. The Planning Department shall provide professional and technical assistance to the Commission. Staff planners shall present recommendations of the Commission to the City Council. Recommendations of the professional staff, minutes of the Commission meeting, and other relevant material shall be presented to the City Council with the recommendations of the Commission. The Planning Department shall also provide technical assistance to the City Council and to other boards, commissions and agencies as is deemed appropriate by the Planning Director or City Manager.

ARTICLE IV

Meetings

Section 1. Regular Meetings. The Planning Commission shall convene for its first meeting at such time and place as shall be fixed by the city council, and shall therefore proceed to organize and elect officers and fix and determine time and place of future meetings, which meetings shall not be less than four (4) times per year. A regular meeting shall adjourn at 11:00 p.m. without a vote, unless the Commission votes by a simple majority to extend the meeting for a designated period not to exceed one hour. Additional extensions shall require additional motion and approval by a simple majority. If the Commission business is unfinished at 11:00 p.m. and no vote is taken to extend the meeting or a vote fails, the meeting will be continued at the next regular scheduled meeting or otherwise designated time. These meetings shall be held at such time and place as designated by a majority of the entire Commission or respective standing committee and shall be announced through notice provided to the city clerk.

Section 2. Special Meetings. Special meetings of committees or the Commission may be called by the respective chairperson. Such meetings shall also be called at the request of a majority of the committee or Commission. Notice of special meetings shall be given by the Planning Director not less than three (3) business days prior to the meeting. The notice shall state the purpose and time and place of the meeting. Notice shall be by mail or e-mail to the address provided by the member to the secretary.

Section 3. Agenda. Agendas for all regular meetings shall be available at the Planning Department at least one (1) week prior to the meetings. Between meetings of the Commission, the planning staff will be available to provide information on matters that come or have come before the Commission.

Section 4. Quorum Requirements. A quorum of the Commission shall be as established by ordinance adopted by the City Council of the City of Topeka of five (5) members. A quorum of a special study committee shall consist of a majority of the members of the study committee. No official business shall be conducted by the Commission or committees in the absence of a quorum. Study committees may meet if at least two members are present but no recommendation shall be made except by a majority vote of a quorum of such committee. In the absence of a quorum at any meeting, the presiding officer after consultation with those members present may adjourn the meeting to a specified date, time and place. A quorum is not lost when a member or members abstain from voting.

Section 5. Open Meetings. All meetings of the Commission and study committees shall be open to the public except that closed sessions may be held in accordance with the provisions of the Kansas Open Meetings Act.

Section 6. Voting Requirements. Except as otherwise provided by state law requiring a higher number of affirmative votes, any matter requiring that a recommendation be made to the City Council shall require the affirmative votes of not less than a majority of the membership of the Commission. Matters pertaining only to the administration of the planning department and action of a study committee shall require only a simple majority vote of a quorum.

ARTICLE V

Conduct of Meetings

Section 1. Parliamentary Authority. Meetings shall be conducted according to Robert's Rules of Order in all cases where they are applicable and not inconsistent with these bylaws and the Commission's adopted Rules of Procedure.

Section 2. Staff Reports. Staff reports on all agenda items shall be prepared and transmitted to the Commission members a minimum of three (3) days prior to the time of the meeting.

Section 3. Appearance Before the Commission. Petitioners or their representatives, members of the community at large or individuals or their representatives who feel they will be affected by any action may appear before the Commission to present views and statements either for or against agenda items. The public may address their comments or concerns to the Commission in person or in writing. The Chairperson may at his/her discretion limit the length of presentation or discussion to ensure the orderly conduct of Commission business provided that the decision of the Chairperson may be overridden by a majority vote of those commissioners present.

Section 4. Commission Actions. The Commission shall take action on each item presented at the conclusion of discussion of that item.

Section 5. Motions. Motions before the Commission shall be made in the affirmative or negative on all public hearing items and shall be restated by the Chairperson before a vote is taken.

Section 6. Voting. Voting shall be by voice ballot on non-public hearing items and individual voice ballot on all public hearing items and shall be tallied by the secretary.

Section 7. Conflict of Interest. It is the duty of each member to vote on each issue. No member of the Commission, however, shall participate in, discuss or vote on a matter in which he or she has a conflict or interest as set forth in Ordinance No. 18094 or has a substantial interest as defined by K.S.A. 75-4301 et seq. Should any member have such a substantial interest on a matter coming before the Commission or its committees, the Chairperson shall declare an abstention for each affected Commission member for that item on the agenda.

Section 8. Record of Proceedings. The Secretary shall record the minutes of each meeting as a matter of public record and shall present such minutes to the Commission for approval.

ARTICLE VI

Amendments

Section 1. These bylaws may be amended by a majority vote of the Commission at any regular meeting, provided the members have been notified one (1) month in advance and the proposed amendment has been placed on the agenda.

Adopted by the Planning Commission on this 16th day of February, 2009.

By _____
Commission Chairperson

Attest:

David Thurbon, Secretary to the Planning Commission