



METROPOLITAN TOPEKA
PLANNING ORGANIZATION

2017 UPWP Amendment #3

- Increase maximum Transportation Safety Plan funds from \$25,000 to \$100,000
- Remove remaining funding (\$8,340) for completed Wayfinding Plan project
- Remove \$49,500 for Complete Street Design Guidelines



ADA Notice: For special accommodations for this event, please contact the Planning Department at 785-368-3728 at least three working days in advance.

2017 Itemized Budget and Available CPG Funding.

2017 UPWP Budget	UPWP #	Total MPO (CPG Eligible) Activities	Other (City Cash)
Program Support & Administration			
1.1 General Admin.	1	\$ 41,668	
1.2 Committee Support		\$ 22,596	
1.3 UPWP & Budget		\$ 14,990	
1.4 Training		\$ 7,257	
MTP	2	\$ 15,836	
TIP	3	\$ 3,807	
Public Participation Plan	4	\$ 10,993	
Corridor and Special Studies	5	\$ 19,034	
Regional ITS Architecture	6	\$ 1,156	
Transit Planning Activities	7	\$ 72,533	
MTP Consultants (Carryover)		\$ 129,213	
Complete Street Guidelines Consultant*****		\$ 0	
Wayfinding Consultants (Carryover) *****		\$ 0	
Traffic Safety Plan Consultant		\$ 100,000	
Direct Non-staff Charges			
Software Licenses		\$ 12,200	
Office Supplies/Printing/Advertising		\$ 1,500	
Conferences/Travel		\$ 2,500	
Tech. Support Group (TSG)		\$ 8,648	
Pedestrian/Bicycle Counters			\$ 3,000
Total Costs of 2016 Program		463,949	3,000
CPG & Matching Share			
Federal Funds Being Used (80%)		\$ 371,159	
Topeka Cash (Local Match)		\$ 84,531	
TMTA Cash (Local Match)		\$ 11,258	
Total Expenditures		\$ 466,949	

Estimate of available CPG funds for 2016

2017 CPG Allocation	353,234
*Estimated 2016 carryover CPG funds :	\$68,200
Total 2017 Estimated CPG funds:	\$421,434
2017 CPG funds programmed	\$371,159
2017 Estimated Unencumbered	\$50,275

*2017 Actual amount will not be available until January 2017