## METROPOLITAN TOPEKA PLANNING ORGANIZATION

TOPEKA, KANSAS

#### TRANSPORTATION IMPROVEMENT PROGRAM

FEDERAL FISCAL YEARS 2015-2018

The Metropolitan Topeka Planning Organization (MTPO) Staff prepared the Transportation Improvement Program (TIP) with assistance and cooperation from the following agencies:

Federal Highway Administration
Federal Transit Administration
Kansas Department of Transportation
Shawnee County, Department of Public Works
City of Topeka, Department of Public Works
Topeka Metropolitan Transit Authority
Topeka/Shawnee County Paratransit Council

Preparation of this document was supported by the Consolidated Planning Grant consisting of federal funds provided by the Federal Highway Administration and Federal Transit Administration.

An electronic copy of this document and any subsequent amendments to it may be downloaded from the MTPO section of the Topeka web site at <a href="www.topeka.org/planning/transportation\_planning.shtml">www.topeka.org/planning/transportation\_planning.shtml</a>. A paper copy of this document is available at the address below:

Metropolitan Topeka Planning Organization 620 SE Madison – 3<sup>rd</sup> floor Planning Department Topeka, KS 66607 (785) 368-3728

Approved by the Metropolitan Topeka Planning Organization on October 23, 2014. Amended: 3/26/15

# Metropolitan Topeka Planning Organization Transportation Improvement Program (TIP) 2015 – 2018

# **Table of Contents**

Introduction	3
Purpose & Definition of the TIP Policy	4
TIP Development for the Topeka Metropolitan Area	4
TIP Fiscal Analysis	7
Operation and Maintenance Funding	9
Project Evaluation and Selection	10
TIP Amendment Process	10
Status of Previous TIP Projects	15
Locations of TIP Projects (Maps)	16
Environmental Justice Review	20
TIP Project Explanation & Tables (Project Index; Roadway & Bridge; Transit; Funding Summary Table)	23
Appendixes	24
Self Certification	20

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# Table of Contents Introduction..... 3 Purpose & Definition of the TIP Policy..... 4 TIP Development for the Topeka Metropolitan Area..... 4 TIP Fiscal Analysis..... 7 Operation and Maintenance Funding..... 9 Project Evaluation and Selection..... 10 TIP Amendment Process..... 10 Status of Previous TIP Projects..... 15 Locations of TIP Projects (Maps)..... 16 20 Environmental Justice Review..... TIP Project Explanation & Tables (Project Index; Roadway & Bridge; 23 Transit; Funding Summary Table)..... Appendixes..... 24 Self Certification..... 29

#### Disclaimer Statement

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# Metropolitan Topeka Planning Organization

# INTRODUCTION

The Transportation Improvement Program (TIP) is a short-range program that identifies transportation projects to be implemented in the Topeka Metropolitan Area during the next four years. It is developed in accordance with the Continuing, Cooperative and Comprehensive (3-C) Process and includes all projects that use federal funds and/or are regionally significant. The TIP is one of many tools used to implement the goals and objectives of the Metropolitan Transportation Plan and documents the transportation priorities and financial resources available for the region. The TIP must be fiscally constrained all four years, identifying federal, state, and local funding sources expected to be available to fund the proposed projects.

# Moving Ahead for Progress in the 21<sup>st</sup> Century Act (MAP-21) – Changes to the MPO Planning Process and TIP Development

On July 6, 2012 the President signed the current federal surface transportation bill into law. This act called Moving Ahead for Progress in the 21<sup>st</sup> Century (MAP-21) keeps intact many of the planning provisions of the previous transportation bill: SAFETEA-LU—the Safe, Accountable, Flexible, and Efficient Transportation Equity Act: A Legacy for Users law, however, there is a new emphasis placed on performance management in both statewide planning and metropolitan planning. Section 1203 of MAP-21 establishes a new 23 USC 150, which includes "national goals" for the federal-aid highway system and requires the USDOT to conduct a rulemaking to establish performance measures. It also requires each State to set performance targets for each of the performance measures, and to report biennially (every two years) on its progress toward achieving its targets.

Section 150(b) of MAP 21 establishes seven national goals for the federal aid highway program in seven areas: Safety; Infrastructure Condition; Congestion Reduction: System Reliability; Freight Movement and Economic Vitality; Environmental Sustainability; and Reduced Project Delivery Delays. Section 150(c) requires the USDOT to "establish performance measures and standards" correlated with these seven national goals. Other notable highlights of MAP 21 include the following:

- Funding for MAP 21 is authorized for two full fiscal years plus the 3 remaining months of fiscal year 2012.
- \$105 billion in total is provided for FY 2013 and FY 2014
- HTF and tax collections are extended through FY 2016 –2 years beyond the reauthorization period which adds additional stability we have not had for the last several years.
- More than 92 percent of highway contract authority is apportioned to core programs.
- Guarantees 95% return to the States on Highway Trust Fund contributions.
- NOTE: The effective date of the highway, transit and research program sections is October 1, 2012.

# **Transportation Improvement Program (TIP) Policy**

#### **Purpose**

This policy describes the TIP development process and the methods to amend the TIP, and provides an overview of the guidelines to be used in the development and maintenance of the TIP. The activities involved in these processes are defined here, as well as what constitutes a "regionally significant" project. Federal requirements for the development and content of the TIP are found in 23 CFR 450.324.

#### **TIP Defined**

The TIP is a multi-year listing of federally funded and regionally significant projects selected to improve the transportation network for the Metropolitan Topeka Planning Organization (MTPO) planning area. The TIP discusses multimodal development which focuses not only on motor vehicles but also transit, bicycle, rail, and pedestrian modes of transportation.

The TIP consists of at least a four-year program of: 1) all federally funded priority transportation projects, and 2) all regionally significant priority projects, regardless of funding source. The TIP must:

- Be updated at least every four years;
- > Include projects that are consistent with the MTPO Metropolitan Transportation Plan;
- > Be financially constrained and include only those projects for which funding has been identified, using current or reasonably available revenue sources

The MTPO is responsible for developing the TIP in cooperation with local governments, transit operators, the State Department of Transportation, and federal partners, each of whom cooperatively determine their responsibilities in the planning process. The TIP must be approved by the MTPO and the KDOT, who has been delegated this responsibility by the Governor. The TIP then must be amended into the Statewide Transportation Improvement Plan (STIP) by approval of the Federal Highway Administration and the Federal Transit Administration.

# Schedule for making changes to TIP projects and keeping the TIP document up to date

Changes to TIP projects including additions and amendments of projects will be processed quarterly beginning at the January TAC meeting of each year. This provision was incorporated into the amendment process as a means to provide a more efficient TIP amendment process. However, in the event there is an amendment that requires immediate processing the MTPO staff is at liberty to circumvent the amendment schedule. The MTPO has set a schedule to update the entire TIP every two years.

# TIP Development

# **Project Funding**

Projects in the TIP are funded through various Federal, State, and local funding sources. The City of Topeka and Shawnee County identify projects in their respective Capital Improvement Programs (CIP) that will be funded over the next 5 years. Coordination between the City, County, State, Transit Authority and the MTPO occurs to ensure that the projects identified for funding are consistent with the MTPO's Metropolitan Transportation Plan (MTP). Assistance with determining project consistency

is conducted with the help of the MTPO decision making bodies: the Technical Advisory Committee (TAC) that makes recommendations to the MTPO Policy Board.

The primary federal funding sources for this region include Surface Transportation Program (STP) funds and Bridge (BR) funds. Discretionary funding for transportation enhancements or special projects also becomes available from time to time to further the implementation of the region's Metropolitan Transportation Plan. These funds include; a) Transportation Alternatives (TA) funds, which are funds generally used for new trails and city beautification projects, although other types of projects are also eligible for funding; b) FHWA Highway Safety Improvement Program (HSIP) funds; c) KDOT Economic Development Projects; ; and e) National Highway Performance Program (NHPP) funds.

Federal funding for Transit capital and operations is supplied through Federal Transit Administration (FTA) grants. FTA grants such as 5307, 5309 & 5316 have all been used by the Topeka Metropolitan Transit Authority. The Transit Authority uses these federal funds along with city mill levy and fare box revenues to support its operations.

Local projects are sometimes funded through the use of sales tax revenues earmarked for road and bridge improvements. Sales tax revenues are voted on by Shawnee County and City of Topeka voters, the amount and duration of the tax is set at that time as well. These sales tax revenue funds are programmed in the City of Topeka Capital Improvements Plan and can also be used to fund projects that are not eligible for federal funding. This source of funding is sometimes used as a source for matching funds for projects that are in the TIP.

# **TIP Development and Approval Process**

The MTPO TIP update is performed every two years.

The TIP update procedure is as follows:

Basic Steps to Development and Approval of the Transportation Improvement Program (TIP)

TID related regulations and start drafting TIP text
Review any changes to TIP related regulations and start drafting TIP text
Ţ.
Announce the need to develop projects and complete project submission forms
Ţ
Technical Advisory Committee (TAC) and MTPO Chairperson discuss public involvement activities
Ū.
MTPO sets deadline for completion of project submission forms
Ţ
MTPO Staff receives and reviews project submission forms and starts drafting TIP project tables
$\Box$
MTPO Staff and TAC review the draft TIP for Title VI/Environmental Justice and fiscal feasibility issues
$\Box$
MTPO conducts public involvement activities and revises draft TIP to reflect public comments as needed and directed by the MTPO MTPO Staff prepares the TIP Public Hearing Draft and submits the TIP back to the TAC for recommendation to forward to PB for approval
$\Box$
MTPO approves the TIP and forwards it to KDOT for review and approval
KDOT Secretary (acting as the Governor's designee) approves the TIP
KDOT forwards the TIP to the FHWA and FTA for approval prior to inclusion in the State TIP

The FHWA and the FTA must jointly find that the TIP is consistent with the MTP per CFR subsection 450.328, and that the MTPO and State certify that the planning process has been carried out in accordance with CFR subsection 450.332. In addition, it is required that an annual listing of obligated projects be posted in the TIP, CFR subsection 450.332

#### **TIP FISCAL ANALYSIS**

Moving Ahead for Progress in the 21<sup>st</sup> Century Act (MAP 21), enacted in July of 2012, continues the basic requirements for financial planning as first introduced by the Intermodal Surface Transportation Flexible and Efficient Transportation Equity Act of 1991 (ISTEA) and reaffirmed by its program successor, SAFETEA-LU. MAP-21 continues two financial planning requirements established under SAFETEA—LU. First, the TIP must contain a system-level estimate of the costs and revenue sources that can be reasonably expected to be available to adequately operate and maintain the multimodal transportation system. Second, the TIP is required to use revenue and cost estimates that apply an inflation rate to reflect "year-of-expenditure" dollars.

The projects included in the TIP should also be included in the respective local government's capital improvement plans and budgets. Budgets for locally sponsored projects in the TIP are based on the best available cost estimates and reasonable projections of revenues made by the local governments in the region. Projects without identified local match will not be included in the TIP.

For federal aid projects, the City and County both work closely with the KDOT's Bureau of Local Projects to track levels of federal funding. KDOT does not allow the local governments to program more projects than the federal funding will allow. The City and County both work with KDOT to annually produce and update five-year plans that outline what projects they are going to advance each year and how that relates to the current and projected levels of federal funding. This five-year plan created for KDOT is closely coordinated with TIP development through meetings between City, County, MTPO and KDOT staffs. Both KDOT and MTPO staffs work together to see that both the TIP tables and the KDOT Five-Year Plan are fiscally constrained. A similar arrangement for transit projects exists with the MTPO and the FTA working to see that the TIP projects listed for the TMTA match the reasonable expectations of federal funding. Projects added to the TIP must have a clearly stated funding source that matches local budgets and KDOT estimates of available federal aid.

In addition to having a clearly identified source of funding for each project listed in the TIP, the project sponsors must also present the project costs in year of expenditure (YOE) dollars. This allows the project estimates to take into account inflation. For projects like Transportation Alternatives that require a KDOT application, the inflation factor is built into the application form and takes the current year estimate and inflates it to the year in which the funds will be available.

Fiscal constraint ensures that funds are available or can reasonably be expected to become available for the projects submitted for inclusion into the TIP. Projects listed for the City and County are submitted by their respective Public Works departments. Anticipated federal funding for the next four years for roads, bridges and enhancement projects will primarily be supplied by STP and TA funds. However, it is also reasonable to assume that discretionary funds may also be granted in some years covering this four year period. Federal funding for transit and paratransit operations will generally be derived through transit urban and rural formula programs such as, FTA 5307 funds, and Section 5309 discretionary capital funds. Based on these anticipated federal funding sources, the obligated annual (O.A.) funds for roads, bridges and enhancements are estimated to be:

Туре	City	County	MTPO Total
STP (O.A.)	\$4,016,034	\$2,415,725	\$6,431,759
TA (O.A.)	\$200,000		\$200,000
HSIP (O.A.)	\$150,000		\$150,000
Total:			\$6,781,759

These anticipated funding sources and their respective local match are incorporated into the Funding Summary Budget Table, following the project listings in this document. Anticipated annual FTA funding is tracked in this table as well. This budget table is updated in the event of any project additions or deletions to this TIP.

#### **Suballocated Federal Programs**

A number of federal funding streams are dedicated by statute, or suballocated, to specific projects and programs within the MTPO metropolitan planning area. With the enactment of MAP-21, all suballocated federal transportation funding programs which the MTPO has historically had some decision-making or advisory role were either altered or eliminated as detailed in table 1.

Previous suballocated program	Impact
Bridge	Program eliminated. Projects remain eligible for STP funding.
CMAQ	Program continued with minor changes to project eligibility.
STP	Program continued with minor changes to project eligibility.
Transportation Enhancements	Program eliminated. Project eligibility distributed to CMAQ, STP and new Transportation Alternatives (TA) programs.
Job Access Reverse Commute (JARC)	Program eliminated. Eligibility combined with Section 5307.
New Freedom	Program eliminated. Eligibility combined with Section 5310.
5310	Program modified to suballocate some funds to large urban areas.

#### **Surface Transportation Program and Bridge Program**

The Surface Transportation Program (STP) provides flexible funding that may be used by states and localities for projects on any federally aided highway, including the National Highway System, bridge projects on any public road, transit capital projects, and intracity and intercity bus terminals and facilities. STP funds are divided into a number of subcategories using a formula based on population; the largest subcategory is for funds suballocated for Transportation Management Areas (TMAs) with populations greater than 200,000. These funds are referred to as STPM. STP funds are allocated by six categories:

- 1. Bridge restoration and rehabilitation.
- 2. Bicycle and pedestrian, livable communities pilot projects and other.
- 3. Public transportation
- 4. Roadway capacity
- 5. Transportation operations and management.
- 6. Transportation safety

#### Transportation Enhancements Transportation Alternatives (TE/TA)

MAP-21 established a new program to provide for a variety of alternative transportation projects that were previously eligible activities under separately funded programs such as Transportation Enhancements and Safe Routes to School. The program continues to support projects that expand travel choices and enhance the transportation experiences through improvements to the cultural, aesthetic, historic and environmental aspects of the transportation network. Eligible activities include bicycle and pedestrian accommodation, safe routes to school programs and recreational trails.

# **Federal Transit Administration Programs**

#### Section 5310 Formula Grant

MAP-21 modified the Federal Transit Administration's Section 5310 Capital Assistance Program, a program providing funds to support transport of elderly and/or disabled where public transportation services are unavailable, insufficient or inappropriate, by incorporating the former New Freedom program and establishing a direct suballocation of funding to large urbanized areas with populations greater than 200,000.

A locally developed, coordinated public transit-human services transportation plan must include projects selected for funding. A competitive selection process, previously required under the New Freedom program, is now optional. At least 55 percent of program funds must be spent on the types of capital projects eligible under the former section 5310—public transportation projects planned, designed and carried out to meet the special needs of seniors and individuals with disabilities when used for public transportation projects that exceed the requirements of the ADA, such as public transportation projects that improve access to fixed-route service and decrease reliance by individuals with disabilities on complementary Paratransit or alternatives to public transportation that assist seniors and individuals with disabilities. These funds require a 50 percent local match when used for operating expenses: a 20 percent local match is required when using these funds for capital expenses, including acquisition of public transportation services.

#### Section 5307 Formula Grant

Section 5307 (49 U.S.C. § 5307) is a formula grant program for urbanized areas providing capital, operating, and planning assistance for mass transportation. This program was initiated by the Surface Transportation Act of 1982 and became FTA's primary transit assistance program in FY 1984. Funds are apportioned to urbanized areas utilizing a formula based on population, population density, and other factors associated with transit service and ridership. Section 5307 is funded from both General Revenues and Trust Funds.

Section 5307 urbanized area formula funds are available for transit improvements for 34 urbanized areas over 1 million population, 91 urbanized areas with populations between 200,000 and 1 million, and 283 urbanized areas between 50,000 and 200,000 population. For urbanized areas over 200,000 in population, funds flow directly to the designated recipient. For areas under 200,000, the funds are apportioned to the Governor of each state for distribution.

Several changes became effective to this program in fiscal year 1998 with the passage of TEA-21. One percent of appropriated Section 5307 funds is set-aside to be used for transit enhancement projects that physically or functionally enhance transit service or use. Preventive maintenance, defined as all maintenance costs, became eligible for FTA capital assistance at an 80 percent Federal share. FY 2001 operating assistance is available only to urbanized areas with populations under 200,000. An exception is made for urbanized areas over 200,000 population if the number of total bus revenue vehicle miles operated is under 900,000 and the number of buses operated does not exceed 15. Up to 10% of an area's apportionment may be used for complementary ADA paratransit service cost.

#### **New Freedom Grant**

The federal New Freedom program is a program authorized in SAFETEA-LU that provides an additional tool to overcome barriers facing those Americans with disabilities who seek integration into the workforce and full participation in society. This formula grant program helps reduce barriers to transportation services and expands the transportation mobility options available to people with disabilities beyond the requirements of the Americans with Disabilities Act (ADA) of 1990. This program has been combined into section 5310 grant in MAP-21.

# Job Access Reverse Commute (JARC)

The federal job Access and Reverse Commute (JARC) program provides funding to states and urbanized areas to assist with development and maintenance of transportation services designed to transport welfare recipients and other low-income individuals to and from job related activities, and to provide

reverse commute services between central cities and suburban employment locations. This program has been eliminated and eligibility combined with the 5307 grant, under MAP-21.

#### Highway Safety Improvement Program (HISP)

MAP-21 continued the Highway Safety Improvement Program (HSIP) as a core Federal-aid program. The goal of the program is to achieve a significant reduction in traffic fatalities and serious injuries on all public roads, including non-State-owned public roads and roads on tribal lands. The HSIP requires a data-driven, strategic approach to improving highway safety on all public roads that focuses on performance.

The specific provisions pertaining to the HSIP are defined in Section 1112 of MAP-21, which amended Section 148 of Title 23, *United States Code* (23 USC 148). Some of the changes to the HSIP include:

- The Strategic Highway Safety Plans are now required to be updated and evaluated regularly by each State.
- The \$90 million High Risk Rural Roads (HRRR) set-aside has been eliminated but a new HRRR Special Rule will require States to obligate funds on HRRRs if the fatality rate is increasing on rural roads.
- The Transparency Reports (5 percent) are no longer required.
- The annual reports from the States will be posted on FHWA's website.
- FHWA is required to establish measures for the States to use in assessing the number and rate
  of fatalities and serious

#### **Advance Construction**

State and local governments use a federal funding tool called "advance construction" to maximize the receipt of federal funds and provide greater flexibility and efficiency in matching federal aid categories to individual projects. Advance construction (AC) is an innovative funding technique that allows project sponsors to initiate a project using non-federal funds while preserving eligibility for future federal aid. The Federal Highway Administration (FHWA) determines eligibility for federal aid, however no present or future federal aid is committed to the project. Project sponsors may convert the project to regular federal aid, provided that federal aid is available for the project. Advance construction does not provide additional federal funding, it simply allows project sponsors to construct projects with state or local money but seek federal reimbursement in the future. Projects using advance construction are included in the project listing of the 2015-2018 TIP and are accounted for in the financial plan.

#### Complete Streets

In September 2012, the MTPO approved a Complete Street Policy in support of the regions vision for a safe, balanced, multimodal and equitable transportation system that is coordinated with land-use planning and protective of the environment and that guides and informs the MTPO's planning and programming work.

Complete streets are streets, highways and bridges that are routinely planned, designed, operated and maintained with the consideration of the needs and safety of all travelers along and across the entire public right-of-way. This includes people of all ages and abilities who are walking: driving vehicles such as cars, trucks, motorcycles or buses: bicycling: using transit or mobility aids: and freight shippers.

The MTPO's programming processes for suballocated funding include consideration of Complete Streets policy requirements during the application and evaluation of each project. The policy recognizes that every street may not be suitable for complete street implementation, and exceptions will be considered on a case by case basis.

# Adequate Operating & Maintenance Funds

Written confirmation is required stating that each government will have the necessary operating funding to provide the service proposed and operate existing and proposed federally funded assets appropriately. These operating funds may come from state, county or local sources. The metropolitan planning statutes state that the Metropolitan Transportation Plan (MTP) and the TIP must include a "financial plan" that "indicates resources from public and private sources that are reasonably expected to be available to carry out the program."

Given the information provided from the jurisdictions on their assets, it is the assumption of the MTPO that there is adequate funding available for operations and maintenance. The data table below outlines each government within the MPO area and their known federally funded assets:

Unit of	Lane Miles	# of Bridges	<b>Budget Totals</b>	Cost per lane mile.
Government*		424	\$1,670,000	\$3,654
KDOT**	457	131	Annual;	
			\$6,680,000 4yr.	
	800 (Arterials &	103	\$7,500,000	\$9,375
City of Topeka			Annual;	
	Collectors)		\$30,000,000 4yr.	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
51 CO	531	250	\$5,536,541	\$10,426
Shawnee CO.	751		Annual;	
			\$22,146,164 4yr.	
Tlia Matro			\$8,343,073	
Topeka Metro			Annual;	
(TMTA)			\$33,372,294 4yr.	

Expenditures will likely increase with increased cost of materials and fuel.

<sup>\*</sup>Maintenance costs include salaries, fringe benefits, materials and equipment needed to deliver the roadway and bridge maintenance programs. This category includes basic maintenance activities like minor surface treatments such as: sealing, small concrete repairs and pothole patching, mowing right-of-way, snow removal, replacing signs, striping, repairing guardrails, and repairing traffic signals. Performing these activities requires employees, vehicles and other machinery, facilities to house equipment and materials such as salt, asphalt and fuel.

# **Maintenance Funding Sources**

City maintenance costs will come mainly from General Obligation (G.O.) bonds, fuel tax and a half-cent sales tax that was recently approved by voters. This half-cent sales tax is a 10-year tax which will be earmarked for street maintenance and improvement projects, engineering & design, maintenance materials/curb & gutter, ADA ramps, alley repair, and 50/50 sidewalk Repair. The second Table provides the breakdown of a previous ½ cent sales tax that was approved in 2004 and is a county-wide tax which has earmarked funding for county projects and bridges. The approximate annual ten year breakdowns of these sales tax revenues and expenditures are noted below:

ITEMA DESCRIPTION	BUDGET (Annually)
ITEM DESCRIPTION Estimated ½ cent Sales Tax Revenue	\$14,210,000
Expenditures	
Maint./Improvements of Existing Streets, incl. Eng. & Design	\$12,100,000
Curb & Gutterand Street Maint. & Repair	\$1,500,000
ADA Street Curb Repair	\$300,000
	\$250,000
Alley Repair	\$60,000
50/50 Sidewalk Repair	BUDGET (Annually)
<u>ITEM DESCRIPTION</u> Estimated Countywide ½ cent Sales Tax Revenue (JEDO 2004)	\$15,000,000
<u>Expenditures</u>	\$5,000,000
Go Topeka	
County Bridges	\$1,500,000
Service Charges, Audit	\$3,500
Toneka Blyd Bridge	\$3,405,850

County maintenance funding is mainly from motor fuel tax and County wide sales tax. Transit funding is from city mill levies and fare box revenues.

# G.O. Bond Transportation Funds (City of Topeka)

raffic:	2015	2016	2017	2018
Traffic Safety Projects	\$185,000	\$185,000	\$185,000	\$185,000
Signals Replacement	\$640,000	\$640,000	\$640,000	\$640,000
Subtotal:	\$825,000	\$825,000	\$825,000	\$825,000
Streets:	2015	2016	2017	2018
Complete Streets	\$100,000	\$100,000	\$100,000	\$100,000
Infill Sidewalks	\$150,000	\$150,000	\$150,000	\$150,000
Capital District Project	\$2,000,000			-
SE California Ave.—33 <sup>rd</sup> to 37 <sup>th</sup> St.	-	\$300,000	\$100,000	\$3,350,000
SE California Ave. —29 <sup>th</sup> to 33 <sup>rd</sup> St.		-	-	\$200,000
NE Seward Ave. Streetscape	\$50,000	\$450,000		-
Subtotal:	\$2,300,000	\$1,000,000	\$350,000	\$3,800,000

# **Project Evaluation and Selection**

As part of the project selection process, the 2040 Metropolitan Transportation Plan (MTP) is referenced to assure that projects conform to the established goals set therein. These MTP goals were established with SAFTEA-LU and were maintained with MAP-21 and are as follows:

- 1. Cultivate, Maintain, and Enhance the Region's Economic Vitality.
- 2. Increase the Safety and Security of the Region's Transportation System.
- 3. Increase Accessibility and Mobility Choices in the Region.
- 4. Protect, Preserve, and Enhance the Social, Historical, and Natural Environments of the Region.
- 5. Promote Efficient System Management and Operation.
- 6. Enhance Integration and Connectivity of the Transportation System Across and Between Modes.
- 7. Emphasize Maintenance and Preservation of the Existing Transportation System.

The 2040 MTP contains a listing of projects that are both long range and short range priorities for the Topeka Metropolitan area. Before a project can be included in the TIP, it must first be on the MTP's List of Recommend Projects. Local governments are responsible for submitting projects in the Surface Transportation Program (STP), Transportation Alternatives (TA) and other funding categories in consultation with the MTPO and KDOT.

# **TIP Amendment Process**

The TIP amendment process described below details procedures that are to be used to update an existing approved TIP. A key element of the amendment process is to assure that funding balances are maintained in order to maintain fiscal constraint.

# **TIP Administrative Revisions**

The following actions are eligible as administrative revisions to the TIP:

- Obvious minor data entry errors
- Splitting or combining projects, provided that there is no change in scope or cost as a result of the split or combining
- Changes or clarifying elements of a project description (with no change in funding or scope)
- Program additional funding limited to the lesser of 25 percent of the total project cost or \$5 million (of the originally approved funding amount)
- Project cost decreases
- Change in program year of project within the first four (4) years of the fiscally constrained TIP
- Change in sources of federal funds
- Program federal funds for advance construction conversion (changing from already obligated advance construction to regular federal funds)

The administrative revisions process consists of notification from the MTPO to all other involved parties, KDOT, FTA and FHWA, as well as to the MTPO advisory bodies. The MTPO must verify with KDOT that funds are available for the cost estimate changes. Any changes made through an Administrative Revision will be incorporated with the next TIP Amendment.

# **Major TIP Amendments**

Major amendments to the TIP include the following:

- Addition or deletion of a project or phase
- Shifting projects into or out of the fiscally constrained portion of the TIP
- Changes in total project cost by more than 25% of the original cost or \$5 million
- Any changes to the scope of a project

The Major Amendment process consists of the following steps:

- Placing the amendment on the agenda for discussion at the TAC and release for public comment.
- Advertising on the MTPO web site for a 14 day public comment period, and utilizing appropriate public participation techniques.
- Following the 14-day required public comment period, all comments will receive a response, either individually or in summary form.
- The amendment is then returned to the TAC and a request is made for the amendment to be sent to the MTPO Policy Board for final approval.
- After final approval is given by the Policy Board the MTPO staff forwards the amendment to KDOT for approval and inclusion in the STIP and ultimately approved by the USDOT.

The MTPO must verify from KDOT and the local jurisdiction sponsor that funds are available for the cost estimate changes if these changes are not offset by cost reductions or shifting of other projects. The MTPO is responsible for notification to KDOT and FHWA/FTA of action taken and assuring that the Major Amendment process and public notification procedures have been followed.

# **Major Projects**

As per federal regulations, MPOs must list any major projects from the previous TIP that were implemented and identify projects with significant delays. The following provides a definition of each of the terms for the MTPO.

# Roadway Projects (including intersections and bridges)

The major roadway projects implemented from the previous TIP will include projects located on a roadway classified by the MTPO as a collector or higher, with construction costs of at least \$2.0 million and that have at least one of the following attributes:

- Designed to increase roadway capacity and decrease traffic congestion
- Designed to significantly improve safety
- Designed to replace aging infrastructure and bring it up to current standards
- Result in significant delay and/or detour

# Transit Facilities and Services Projects

The major transit projects implemented from the previous TIP will include projects that have a total project cost of at least \$1.0 million and meet at least one of the following criteria:

- Acquisition of three or more new transit vehicles
- Addition of new operations and/or maintenance buildings or expansion of existing buildings
- Initiation of new transit service or expansion of existing transit services into territory not previously served by transit

# **Bikeway and Pedestrian Facilities Projects**

The major bikeway and pedestrian projects implemented from the previous TIP will include projects that meet at least one of the following criteria:

- Total project cost of at least \$500,000
- Construction of new bikeway or pedestrian facility (or extension of existing facility) into a location where a bicycle/pedestrian facility did not exist before

### Significant Delay

The MTPO defines significant delay as a project which has been delayed by two years or more from the year it was first programmed in the TIP.

# Status of Projects from Previous 2013-2016 TIP

Since the last TIP was approved in October of 2013 progress has been made on several major transportation projects in the region. These improvements are listed below.

# Transportation Enhancement Projects

Landon Trail Extension between 25<sup>th</sup> and 46<sup>th</sup> Streets, completed

# Major Roadway & Bridge Improvements

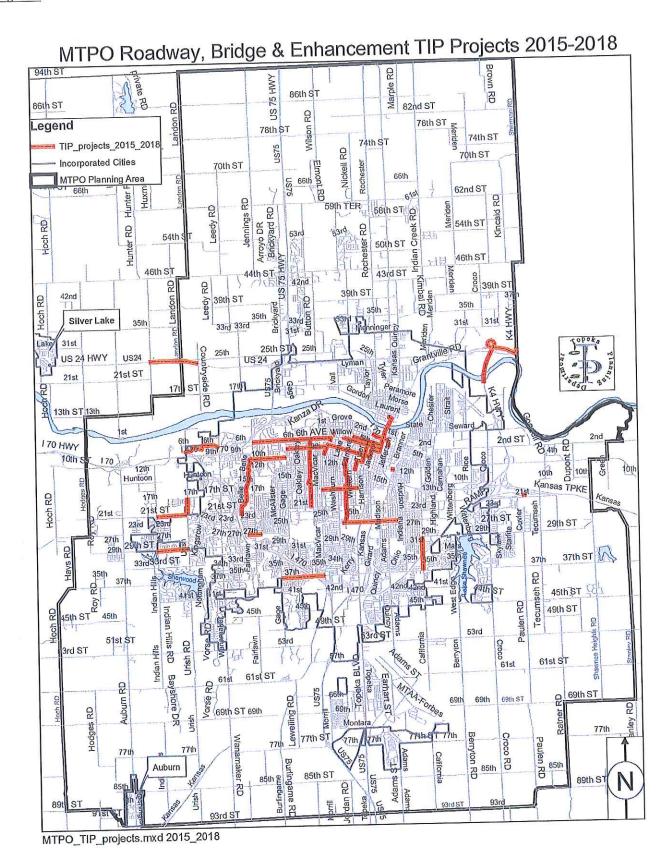
- RR spur to serve a lot in Kanza Fire Industrial Park; completed
- SW Wanamaker Rd. between SW 53<sup>rd</sup> and SW 61<sup>st</sup> Streets, grading/surfacing; widened to 3 lanes; intersection improvements (round-a-bout) completed
- NW 46<sup>th</sup> St. between US-75 Hwy & Fielding Rd. grading/surfacing/intersection improvements; widened section to 3 lanes and added 2 round-a-bouts; completed
- SE Croco Rd. SE 39<sup>th</sup> St. to SE 45<sup>th</sup> St. Grading/surfacing/Intersection widened to 3 lanes, added round-a-bout at 45<sup>th</sup> & Croco intersection; completed
- SW 29<sup>th</sup> & Fairlawn intersection improvements; added two signalized intersections and a new 5-lane section of roadway; completed
- SW 86<sup>th</sup> St. Bridge over Soldier Creek, grading/surfacing
- SW Urish Rd., SW 29<sup>th</sup> to SW 33<sup>rd</sup>- Road widening to three lanes
- NW 46<sup>th</sup> St. & Rochester Rd. Intersection, grading/surfacing
- NW 46<sup>th</sup> & N. Topeka Blvd. Intersection, grading/surfacing
- SE 45<sup>th</sup> ST; Adams to California: Roadway widening to 5-lanes & roundabout
- SW 21<sup>st</sup> St.; City limits to Urish Rd. Roadway widening
- SW 49<sup>th</sup> St.: Bridge Replacement
- Phase I of Bikeways Plan implementation (TE) grant. Under construction
- SW 10<sup>th</sup> St. Bridge Replacement .5 mi. west of Wanamaker Rd.
- US 24 Hwy & NW Topeka Blvd. Bridge Replacement
- Bridge # 122: K-4 bridge over Blacksmith Creek Bridge Replacement
- Incident Management Plan a KDOT sponsored plan for routing traffic during road closures.

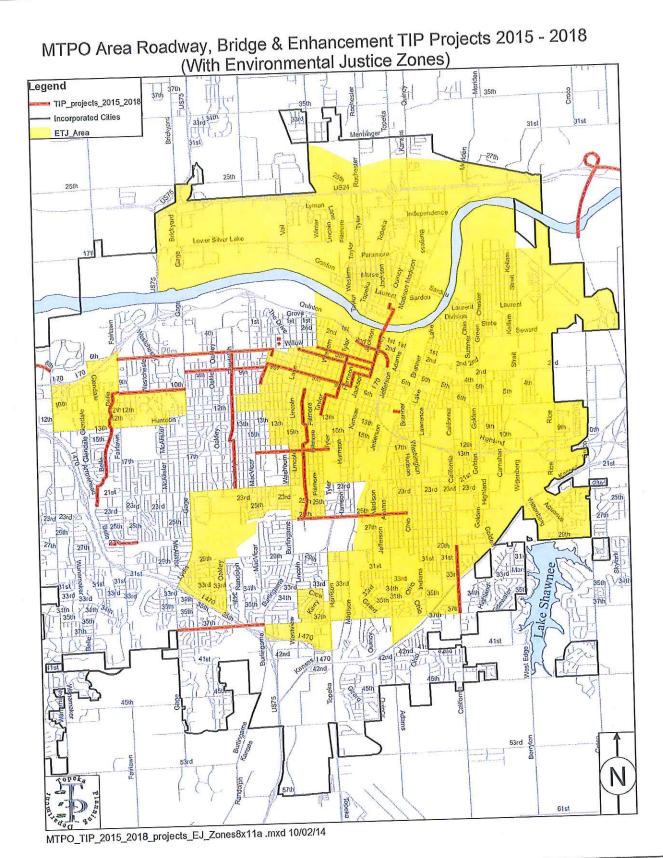
# Significant Delay Projects:

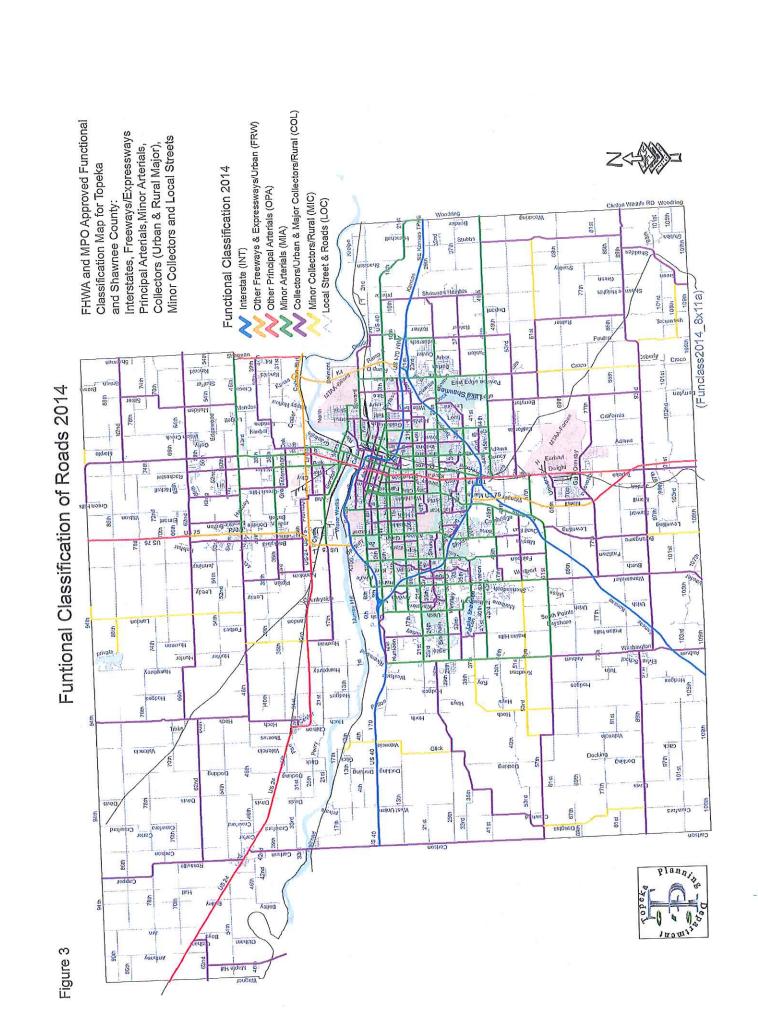
- SE 45<sup>th</sup> St./Bridge over Deer Creek, grading/surfacing (delayed to later year and subject to fund availability with sales tax countywide after 2017)
- NE Wilson Rd./Bridge over Halfday Creek, grading/bridge (Removed from Bridge replacement program due to other higher priorities)

# **Locations of TIP Projects Maps**

Figure 1 is a map which shows the he location of TIP projects throughout Shawnee County and the MTPO Metropolitan Planning Area (MPA). Figure 2 is a map which shows the locations of TIP projects as well as an overlay of the Environmental Justice Zones within the MTPO area. Environmental Justice zones are a provision of Title VI and are explained further in the following section. Figure 3 is the Functional Classification of Roads map. All road or bridge projects in the TIP receiving federal funds must be on a road classified as "collector" or above.







# **Environmental Justice Review**

The Environmental Protection Agency defines Environmental Justice as the "fair treatment for people of all races, cultures, and incomes, regarding the development of environmental laws, regulations, and policies." The Federal Highway Administration considers three fundamental environmental justice principles:

- To avoid, minimize, or mitigate disproportionately high and adverse human health and environmental effects, including social and economic effects, on minority populations and low-income populations.
- To ensure the full and fair participation by all potentially affected communities in the transportation decision-making process.
- To prevent the denial of, reduction in, or significant delay in the receipt of benefits by minority and low-income populations.

#### Title VI Nondiscrimination Law A.

Title VI of the Civil Rights Act of 1964 prohibits discrimination by recipients of Federal financial assistance on the basis of race, color, and national origin, including matters related to language access for limited English proficient (LEP) persons. Under DOT's Title VI regulations, as a recipient of DOT financial assistance, you are prohibited from, among other things, using "criteria or methods of administering your program which have the effect of subjecting individuals to discrimination based on their race, color, or national origin." For example, neutral policies or practices that result in discriminatory effects or disparate impacts violate DOT's Title VI regulations, unless you can show the policies or practices are justified and there is no less discriminatory alternative. In addition, Title VI and DOT regulations prohibit you from intentionally discriminating against people on the basis of race, color, and national origin.

The overlap between the statutory obligation placed on Federal agencies under Title VI to ensure nondiscrimination in Federally-assisted programs administered by State and local entities, and the administrative directive of Federal agencies under the Executive Order to address disproportionately high and adverse impacts of Federal activities on EJ populations explain why Title VI and environmental justice are often paired. The clear objective of the Executive Order and Presidential Memorandum accompanying the Executive Order is to ensure that Federal agencies promote and enforce nondiscrimination as one way of achieving the overarching objective of environmental justice – a fair distribution of the benefits or burdens associated with Federal programs, policies, and activities.

#### How Do Title VI and EJ Work Together? В.

Environmental justice and Title VI are not new concerns. The Presidential Memorandum accompanying EO 12898 identified Title VI of the Civil Rights Act of 1964 as one of several Federal laws that must be applied "as an important part of...efforts to prevent minority communities and low-income communities from being subject to disproportionately high and adverse environmental effects." According to the U.S. Department of Justice, "...the core tenet of environmental justice – that development and urban renewal benefitting a community as a whole not be unjustifiably purchased through the disproportionate allocation of its adverse environmental and health burdens on the community's minorities - flows directly from the underlying principle of Title VI itself."

Furthermore, Federal law requires that MPOs ensure that individuals not be excluded from participating in, denied the benefit of, or subjected to discrimination under any program or activity receiving federal funding on the basis of race, color, national origin, age, sex, or disability. Environmental Justice Executive Order 12898, Federal Actions to Address Environmental Justice (EJ) in Minority and Low-Income Populations, calls for the identification

<sup>&</sup>lt;sup>1</sup> Title VI Legal Manual, U.S. Dept. of Justice Civil Rights Division (2001), page 59. 20 Approved 10/23/2014

and addressing of disproportionately high and adverse human health or environmental effects of its programs, policies and activities on minority and low-income populations.

The intent of the Executive Order and the US Department of Transportation's EJ guidance is to ensure that communities of concern, defined as minority populations and low-income populations are included in the transportation planning process, and to ensure that they may benefit equally from the transportation system without shouldering a disproportionate share of its burdens.

Under the DOT Order, adverse effect means:

"the totality of significant individual or cumulative human health or environmental effects, including interrelated social and economic effects, which may include, but are not limited to: bodily impairment, infirmity, illness, or death; air, noise, and water pollution and soil contamination; destruction or disruption of man-made or natural resources; destruction or diminution of aesthetic values; destruction or disruption of the availability of public and private facilities and services; vibration; adverse employment effects; displacement of persons, businesses, farms, or non-profit organizations; increased traffic congestion, isolation, exclusion or separation of individuals within a given community or from the broader community; and the denial of, reduction in, or significant delay in the receipt of benefits of DOT programs, policies, or activities."

An EJ analysis also includes a determination of whether the activity will result in a "disproportionately high and adverse effect on human health or the environment," which is defined in the DOT Order as:

"an adverse effect that:

- 1. Is predominantly borne by a minority population and/or a low-income population, or
- 2. Will be suffered by the minority population and/or low-income population and is appreciably more sever or greater in magnitude than the adverse effect that will be suffered by the non-minority population and/or non-low-income population"

Once the EJ populations have been identified, we compare the burdens of the activity experienced by EJ populations with those experienced by non-EJ populations. Similarly, we compare the activity's benefits experienced by EJ populations as compared to non-EJ populations.

# MTPO EJ Analysis Process

For the purposes of this EJ review the areas considered as EJ zones are parts of Topeka that are covered by Neighborhood Improvement Associations (NIAs) and those block groups in which more that 50 percent of households have Low/Moderate incomes. Low/Moderate incomes as defined by HUD are households with incomes that are less than 80 percent of the median income for the City of Topeka. These areas also have high proportions of minority persons compared to other areas of the city and county.

In order for the MTPO to consider the EJ aspects of the projects identified in the 2013-2016 TIP, the locations of the roadway and bridge projects, and the areas of the region that have a large percentage of low-income and/or minority populations (EJ areas) were mapped (figure 2). The table below shows the number of total 2013-2016 TIP projects along with their costs. This table also shows the percentage of projects that are in the ÉJ zones. While there may be some displacement of businesses or residences with the realignment of the Polk/Quincy Viaduct, it is not deemed by the MTPO to have a disproportionate effect on the low-income or minority populations that reside in that area. Extensive public participation and alternative realignment solutions were reviewed during the preliminary engineering phase of this project.

Environmental Justice Review Table for Highway, Bridge and Safety TIP Projects

Years	Number of Projects or Project Phases	Total Cost	Number of Projects in EJ Zones	Percentage of Projects in EJ Zones	Total Cost of Projects or in EJ Zones	Percentage Cost of Projects in EJ Zones
2015- 2018	20	\$695,993,600	7	35.0%	\$595,686,100	85.6%

Of the projects listed in the 2015-2018 TIP, did not appear to be any disproportionate burden-to-benefit ratio between EJ population areas and non-EJ population areas. The only high-impact project, which is also the largest project, the Polk/Quincy Viaduct, utilized EJ principle of outreach and mitigation of environmental hardship and burden.

# **TIP PROJECT TABLES**

A set of tables showing a Fiscal Year 2015 Annual Element and a 2015-2018 Planning Period for the City of Topeka, Shawnee County, KDOT, KTA, TMTA and local paratransit providers is included on the following pages. The fiscal year for each agency is listed below.

Agency	Fiscal Year	Fiscal Year 2015 Start
Fordered Historica Columbia		
Federal Highway Administration	October 1- September 30	October 1, 2014
Federal Transit Administration	October 1- September 30	October 1, 2014
Kansas Department of Transportation	October 1 – September 30	October 1, 2014
(State fiscal year begins July 1 but KDOT us	es October 1 for the STIP to match I	Federal FV)
, ,		rederar 17
Shawnee County	January 1 – December 31	January 1, 2014
City of Topeka	January 1 – December 31	January 1, 2014
	•	, , , , , , , , , , , , , , , , , , , ,
Topeka Metropolitan Transit Authority	July 1 – June 30	July 1, 2013
(TMTA FY used for operating	74., a 74	July 1, 2015
and capital assistance)	January 1 – December 31	January 1, 2013
and the same section of	surrainy i December 31	January 1, 2013
(City FY used by TMTA for planning assistar	and programmed in the LIDING	
Leich in agency I MITA for bigining assistar	ice programmed in the OPWP)	
Tonoka Shaumaa Cauntu Baratranait		
Topeka-Shawnee County Paratransit		
Council	July 1- June 30	July 1, 2014
(Includes various agencies using vehicles fu	inded by FTA Section 5310 and/or K	DOT grants)

#### **TIP # Explanation**

Another important item in the TIP tables is the unique identification number given to each road and bridge project. The addition of TIP project numbers allows the sorting of all TIP projects into an index sheet. The index arranges the entries by project rather than by year, route and location like the main TIP table does. This index sheet just gives the reader an easy to understand list of the projects that clearly shows how large multi-year projects are scheduled. The TIP project number is also designed to provide the reader with descriptive project information just by reading the number. The TIP # coding is explained below.

#### **Coding Explanation**

- ➢ First Part Sponsoring Agency
  - 1= KDOT
  - 2= Shawnee County
  - 3= City of Topeka
  - 4= Kansas Turnpike Authority
  - 5= Other Cities in Shawnee County
  - 6= Other Local Governments
  - 7= Topeka Metropolitan Transit Authority
  - 8= Paratransit Agencies

#### Second Part – Project Start Year

This is a two-digit number indicating what year the project started implementation and is typically the design stage year (e.g., 05 would indicate a project that entered the design stage in 2005).

#### ➤ Third Part - Project Number

This is simply a two-digit number that identifies specific projects from each sponsor in each year. For sponsors that have multiple projects in each year of the TIP this is a number that distinguishes the projects from one another (e.g., O1indicates that this is project number one from this project sponsor in this year).

#### > Fourth Part - Type of Project

This is a single digit that indicates whether this project is a bridge, roadway improvement or some other type of project.

- 1= Highway/Roadway Improvement
- 2= Intersection Improvement
- 3= Bridge
- 4= Transit
- 5= Paratransit
- 6= Enhancement
- 7= Other

#### TIP # Example

**2-07-07-1**; This TIP # indicates that this is a Shawnee County project started in 2007 that is the seventh County project for that year and that it is a roadway project.

# ndex of Highway and Bridge Projects by TIP#

Ъ	KDOT#	Juris.	Location	Project Type
1-02-3	KA-2107-0	KDOT	I-70 Bridge #043 (Deer Creek)	Bridoe Renlacement
2-01-1	KA-1266-0	KDOT	I-70 Polk/Quincy Viaduct	PE for Plan Develonment
3-01-7	KA-2397-0	KDOT	City of Topeka Traffic signal coordination	ITS
3-3-1	K-7316-03	KDOT	K-4: North end Kansas River Bridge, N. and NE. to Shawnee/Jeff. Co. Line	PE to construct 2 lanes on 4-lane freeway sect
4-1-7	KA-3592-0	KDOT	City of Topeka	TOG CHILDREN STORY
9-01-3a	K-7431-01	KDOT	US-24; Countryside Rd. East to existing 4-lane	Road & Bridge Rehab.
9-01-3b	K-7431-03	KDOT	US-24 Countryside Rd. East to existing 4-lane	Road & Bridge Rehab
4-02-3	S-121005.0	County	SW Urish Rd./Bridge over Trib. To KS River	Grading/Surfacing
5-02-1	S-701005.0	County	SW Urish Rd.: SW 17th to SW 21st.	Roadway
1-01-6		Topeka	Street/Curb improvements (Various locations)	ADA Street Curb Program
1-03-1	T-701005.0	Topeka	10th Ave; Between Gage & Fairlawn	Street Widening
3-03-1	T-70198.03	Topeka	21st St. from Urish Rd. to Indian Hills Rd.	Storeet Widening to 3 Janes
3-04-3	U-1950-01	Topeka	SE 10th St.; Replace Bridge over Shunga Creek	Bridge
3-05-1	T-701008.0	Topeka	37th St. between Burlingame Rd. & Gage Blvd.	Street widening to 3 lanes
3-07-6	T-861005.0	Topeka	Various throughout City	Transportation Enhancement
9-80-8	TE-0306-0	Topeka	Shunga Trail Near 29th & Fairlawn to the SW: Trail Extension	Transportation Enhancement
4-01-1	T-701010.0	Topeka	SE California Ave. SE 33rd St to SE 37th St.	Street Widening to 3 lanes
4-01-2	T-701012.0	Topeka	SW 6th Ave: SW Wanamaker Rd. to west of I-70 Br.: Road Widening	Roadway
<b>1-</b> 02-1		Topeka	Various throughout City	Transportation Enhancement Bikeways Phase
5-1-1	S-701002.0	County	SW 29th St.: Indian Hills Rd. to SW Urish Rd., Const. 3 lanes w/round-a-bout.	Grading/Surfacing
5-01-1	T-701011.0	Topeka	SE California Ave. SE 29th St to SE 33rd St.	Street widening to 3/5 lanes
5-1-3		Topeka	SW Cherokee St. over Ward Crk.	Bridge Replacement
7-1-1		Topeka	SW 6th Ave. Between SW Gage Blvd. & SW Farilawn	Roadway Widening
7-2-3		Topeka	SW 3rd St. over Ward Creek	Bridge Replacement
				-

	Total Project Cost (x1000) \$1,770.0	
Urish Rd to Indian Hills in 2016, not 2015.	State	Const
County will construct in 2017 due to	\$288.0	
Comments:	Cost (x 1000): AC Conversion: Phase: Source: Cost (x 100	Phase: S
Salety and capacity for increases using	ligation 2017 Year of Obligation 2018	Year of Obligation
connect the two previous completed improvement projects and improve		
In 2012. The improvement of Sw Urish Rd. between SW 17th & SW 21st will		
Indian Hills Rd. in 2015. Menards, Inc. will complete SW 17th & Urish Rd inter.		
21st St. between W. City Limits and SW	Source: Cost (x 1000): AC Conversion: Phase: Source: Cost (x 1000): AC Conversion:	Phase:
Description:	ligation 2015 Year of Obligation 2016	Year of Obligation
Length (mi):	1 Juris: County Location/Improvement: SW Urish Rd.: SW 17th to SW 21st. 5.00 Class: Project Type: Roadway	TIP #: 2-15-02-1 KDOT #: S-701005.00
	Total Project Cost (x1000) \$547.9	
Comments:	Source: Cost (x 1000): AC Conversion: Phase: Source: Cost (x 1000): AC Conversion:	<u>Year of Obligation</u> <u>Phase:</u> Source:
	\$473.3	CH
RFQ in 2014	Cost (x 1000): AC Conversion: Phase: Source: Cost (x 1	Phase: S
Description:	tion 2015	
Length (mi):	Juris: County Location/Improvement: SW Urish Rd./Bridge over Trib. To KS River	TIP #: 2-14-02-3 KDOT #: S-121005.00

	Total Project Cost (x1000) \$4,246.3	
Comments: PE in 2011.	Phase: Source: Cost (x 1000): AC Conversion:	Cost (x 1000): AC Conversion:
Interchange.		Const State \$3,950.0
Description:  Rehabilitate Bridge #043 on I-70 east of Carnahan Ave/Deer Creek Trfwy.	Year of Obligation 2016  Phase: Source: Cost (x 1000): AC Conversion:	Year of Obligation         2015           Phase:         Source:         Cost (x 1000):         AC Conversion:           CE         State         \$296.3
Length (mil)	nprovement: I-70 Bridge #043 (Deer Creek)  Project Type: Bridge Replacement	TIP #: 1-11-02-3 Juris: KDOT Location/Improvement: KDOT #: KA-2107-01 Class: Interstate/Freeway Project Type:
Comments: PE/Util/ROW in 2013, 2014	X 100	
	Year of Ohligation 2010	Year of Obligation 201
Description:	Year of Obligation 2016  Phase: Source: Cost (x 1000): AC Conversion:	Year of Obligation2015Phase:Source:Cost (x 1000):AC Conversion:ConstLocal\$3,000.0
anes w/round-a-bout.  Length (mi): 10	Location/Improvement: ISW 29th St.: Indian Hills Rd. to SW Urish Rd., Const. 3 lanes w/round-a-bout.  Project Type: Grading/Surfacing  Length	KDOT #: S-701002.00 Class: Minor Arterial Proje

	\$300.0	Total Project Cost (x1000)	Total Proj					
			The state of the s	***************************************				
	The second secon			***************************************				
Comments:	AC Conversion:	x 100	Source:	Phase:	AC Conversion:	Cost (x 1000):	Source:	Phase:
1 Maria Barray Company		ation 2018	Year of Obligation			2017	Year of Obligation	Ye
						\$90.0	U0610	PE
between 10th & 21st streets.						1	KDOT	PE
Seven intersection along Gage Blvd.	AC Conversion:	Cost (x 1000): AC	Source: Co	Phase:	AC Conversion:	Cost (x 1000): A	Source:	Phase:
Description:		2016	Year of Obligation			2015	Year of Obligation	Ye
Length (mi):		nal coordination	City of Topeka Traffic signal coordination	1	Location/Improvement: Project Type:	s: KDOT	1-13-01-7 Juris: KA-2397-01 Class:	TIP #: 1 KDOT #: K
	\$300.286.7	ect Cost (x1000)	Total Proje					-
Const in 2017.								
in 2022. Util. being AC'd, \$5.4 mil.						\$1.361.8	KDOT	CE
and \$9 mil. to be converted to NHP						\$12.256.5	ACNHP	9
converted in 2022 ROW being AC'd		\$5,400.0	KDOT	Util		\$243,601.6 \$27,066.8	ACNHP	Const
DE in 2012 and AC'd to he				i iidac.	AC COLINGISION	COST (V #000).	Jource.	Flidbe.
Comments:	AC Conversion:	tion 2018	Year of Obligation	phase.	AC Conversion.	2017	Year of Obligation	
		\$1,000.0	KDOT	ROW				
		} I		ROW			S S S S S S S S S S S S S S S S S S S	11000
Authorized for PE Only.	AC Conversion:		Source: Co	Phase:	AC Conversion:	x 1000):	Source:	Phase:
Description:		2016	Year of Obligation	Υ <sub>6</sub>		2015	Year of Obligation	Ye
Length (mi): 4.1			/Quincv Viaduct an Development	Location/Improvement:  -70 Polk/Quincy Viaduct	cation/lr	: KDOT : Interstate/Freeway	1-12-01-1 Juris: KA-1266-02 Class:	TIP #: 1- KDOT #: K

	Total Project Cost (x1000) \$100,000.0			Transaction of the second seco
New program addition.			te \$100.0	PE State
Comments:	Year of Obligation 2018 Phase: Source: Cost (x 1000): AC Conversion:	AC Conversion:	bbligation         2017           Source:         Cost (x 1000):	Year of C
Description:  Develop Incident Management Plan and coordinate with emergency responders. The plan will investigate ho to route traffic during road closures.	Year of Obligation         2016           Phase:         Source:         Cost (x 1000):         AC Conversion:	2015   Cost (x 1000): AC Conversion:		Year of Obligation Phase: Source:
[enoth (mi):	nprovement: City of Topeka Project Type: ITS	Location/Improvement: Project Type:	Juris: KDOT )1 Class: Other	TIP#: 1-14-1-7 KDOT#: KA-3592-01
	Total Project Cost (x1000) \$22,298.9		The state of the s	Transmission of the state of th
COMITATION				Util KD Const KD CE KD
Commonte:	Year of Obligation 2018  Phase: Source: Cost (x 1000): AC Conversion:	AC Conversion:	<u>bbligation</u> 2017 <u>Source:</u> <u>Cost (x 1000):</u>	Year of Obligation Phase: Source:
of 2 loop ranps at US-24 and a future proposed interchange at 35th street. This project includes re-evaluation of the Environmental Assessment (EA), ROW acquisition and Public Involvement.				
Description: PE to construct 2 lanes of 4-lane freeway section including the addition	Phase: Source: Cost (x 1000): AC Conversion:	AC Conversion:		Phase: Sc
Length (mi):	Vear of Obligation 2016		igation 2015	Year of Obligation
nee/Jeff. Co. Line	Location/Improvement: K-4: North end Kansas River Bridge, N. and NE. to Shawnee/Jeff. Co. Line Project Type: PE to construct 2 lanes on 4-lane freeway section.	Location/Improve Project	Juris: KDOT  Class: FRW	KDOT #: K-7316-03

	Total Project Cost (x1000) \$215.0	
Comments: Linked to K-7431-01	Phase: Source: Cost (x 1000): AC Conversion:	<u>Year of Obligation</u> 2017 <u>Phase:</u> <u>Source:</u> <u>Cost (x 1000):</u> <u>AC Conversion:</u>
Permanent Seeding	Phase: Source: Cost (x 1000): AC Conversion:	Year of O
Length (mi):	US-24 Countryside Rd. East to Road & Bridge Rehab.	TIP #: 1-99-01-3b Juris: KDOT Location/Improvement: KDOT #: K-7431-03 Class: Interstate/Freeway Project Type:
	Total Project Cost (x1000) \$42.804.4	
Comments: PE in 1999, ROW in 2008, Util. in 2012, All phases using AC and being converted ti NHPP in 2014. Linked to seeding project K-7431-03.	Year of Obligation         2018           Phase:         Source:         Cost (x 1000):         AC Conversion:           Image: Account of the conversion:         Image: Account of the conversion:         Image: Account of the conversion:	Year of Obligation 2017  Phase: Source: Cost (x 1000): AC Conversion:
Length (mi): 1.3  Description: Reconstruct Us-24 into a 4-lane freeway, replace bridge over the UP RR from Countryside Rd. east to existing 4- lane. Build new intersection at Menoken Rd.	Location/Improvement: US-24; Countryside Rd. East to existing 4-lane ay Project Type: Road & Bridge Rehab.  Year of Obligation 2016  Phase: Source: Cost (x 1000): AC Conversion:	TIP #: 1-99-01-3a

T TO THE COLUMN	Total Project Cost (x1000) \$5,800.0		
for State dollars. PE in 2011 for \$400k ROW in 2011 for \$200k.		E	F
Utilizes Federal dollars exchanged		nst KDOT \$	G G
Comments:	Source: Cost (x 10)	Phase: Source: Cost (x 1000): AC Conversion: Phase:	Pha
	Year of Obligation 2018	Year of Obligation 2017	
drainage system.	Other KDOI \$100.0		
Fairlawn Rd. The new roadway will include curb & gutter, lighting and a	KDOT	70000	
Inis project will widen SW10th Ave.	Source: Cos	se: Source: Cost (x 1000): AC Conversion:	Ut.   P.
Description:	Year of Obligation 2016	Year of Obligation 2015	2
Length (mi): 1.0	nt: 10th Ave: Between Gage & Fairlawn oe: Street Widening	TIP#: 3-11-03-1 Juris: Topeka Location/Improvement: KDOT#: T-701005.00 Class: Principal Arterial Project Type:	ᅙᄫ
The second secon	Total Project Cost (x1000) \$1,200.0		9
1/2 Cent sales tax (City)	\$300.0	const/CE   Local   \$300.0     co	con
Comments:	Source: Cost (x 10)	Phase: Source: Cost (x 1000): AC Conversion: Phase:	Pha
	Year of Obligation 2018	Year of Obligation 2017	
work is scheduled.			
locations requested by persons with mobility impairments or where street	CE Local	Ce Local \$300.0	8
Installation of ADA sidewalk ramps at	ost (x 1000):	Cost (x 1000): AC Conversion:	뫄
Description:	Year of Obligation 2016		
l ength (mil-	nprovement: Street/Curb improvements (Various locations) Project Type:  ADA Street Curb Program	TIP #: 3-11-01-6 Juris: Topeka Location/Improvement: KDOT #: Class: Various Project Type:	중북

	)) \$2,134.0	Total Project Cost (x1000)	Total Proj						
\$154k									
Utilizes Federal dollars exchanged for state dollars. PE in 2008 for									[ [
Comments:	AC Conversion:	X 100	Source:	Phase:	AC Conversion:	Cost (x 1000):	Source:	Phase:	7
	20	ation 2018	Year of Obligation			27	$\parallel$	Vear of O	٦F
						7,000	Ca	Ctilet	
						\$391.0	Local	Const	
ALICE CLIPE TOKING CLICKING CLICKING						\$1,504.0	KDOT	Const/CE	
Inis project will replace the existing	AC Conversion:	Cost (x 1000): A	Source: Co	Phase:	AC Conversion:	Cost (x 1000): AC	Source: C	Phase:	]
Description:		2016	Year of Obligation	<b>.</b> ≍		2015	Year of Obligation 2	Year of C	
Length (mi):	a Creek	ge over Shunga Creek	SE 10th St.; Replace Brid Bridge		Location/Improvement: Project Type:	Topeka Minor Arterial	Juris: 1 Class:	TIP#: 3-13-04-3 KDOT#: U-1950-01	× -1
	) \$5,850.0	Total Project Cost (x1000)	Total Proj						ı
wide sales tax.									111
Comments:	AC Conversion:	Cost (x 1000):	Source:	Phase:	AC Conversion:	Cost (x 1000):	Source:	Phase:	면
		ation 2018	Year of Obligation	,		2017	П	Year of Obligation	
street lighting and a drainage system.		\$50.0	Local	Other					
will include curb & gutter, sidewalks,		\$400.0	Local	CE		\$200.0	Local	Other	0
three lanes between SW Urish Rd. and		<u> </u>		Const				ROW	낁
This project will widen SW 21st St to	AC Conversion:	Cost (x 1000): Ac	Source: Co	Phase:	AC Conversion:	Cost (x 1000): AC		Phase:	70
Description:		2016	Year of Obligation	<u> Үе</u>		2015	Year of Obligation 20	Year of O	
Length (mi): 1.0	<b>α.</b>	Indian Hills Rd.	21st St. from Urish Rd. to In Stgreet Widening to 3 lanes	Location/Improvement: 21st St. from Urish Rd. to Project Type: Stgreet Widening to 3 lan	Location/Improv Proje	Topeka Minor Arterial	Juris: Class:	TIP #: 3-13-03-1 KDOT #: T-70198.03	즐크

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Issuance.								
Temporary note interest, & cost of								and the same of th
"Other" funds: contingency	AC Conversion:	Cost (x 1000):	source:	riidse:	AC COLIVERSION:	<u> </u>		
7100		ation 2016	of Oblig		A C C C C C C C C C C C C C C C C C C C	2015 / 1000):	Year of Obligation Source:	Phase:
markings or a combination thereof.		\$95.0	Local	PE				
signage or by roadway pavement		\$24.4	Local	Other				and the same of th
street bike paths, either through		\$82.4	一一	CE				
providing more than 32 miles of on-		\$20.6	Local	CE				
Incuding the completion of parts of 9		\$280.0	Local	Const				
Bikeways Plan implementation.		\$1,120.0	E	Const				
This project is for "Phase I" of the	AC Conversion:	(x 1000):	Source: Cost	Phase:	AC Conversion:	Cost (x 1000): A	Source:	Phase:
Description:		2014	Year of Obligation	<u>Υe</u>	-	2013		
Length (mi): 32 02		ment	Transportation Enhancem		Project Type:		T-861005.00 Class:	#
					l ocation /lmaro	Toneka	.07-6 Juris:	TIP #: 3-13-07-6
	\$7.100.0	Total Project Cost (x1000)	Total Proj					
						-		
Comments.								
Composite	AC Conversion:	Cost (x 1000):	Source: Cost	Phase:	AC Conversion:	Cost (x 1000):		Phase:
			Vest of Ohlic			2017	Year of Obligation	Year of
street lighting and a drainage system.								
and SW Gage Blvd. The new roadway will include curb & gutter, sidewalks.						\$2,600.0	Local	Const
three lanes between SW Burlingame Ro	AC COLIVEI SION.	i		Const			Local	Const
This project will widen SW 37th St. to	Conversion	. !	Source: C	Phase:	AC Conversion:	Cost (x 1000): A	Source:	Phase:
Description:		2016	Year of Obligation	Υ.		2015	Year of Obligation	Year o
longth (mil. 4 a	ge Blvd.	game Rd. & Gas es	37th St. between Burlingame Rd. & Gage Blvd. Street widening to 3 lanes		Location/Ir	Topeka : Minor Arterial	3-13-05-1 Juris: T-701008.00 Class:	KDOT #: T-70

	)O) \$650.0	Total Project Cost (x1000)	Total Proj					
						***************************************		
						\$15.0	Local	Const/CE
						\$112.5	Local	Const/CE
						\$485.0		Const
Comments:	AC Conversion:	Cost (x 100	Source:	Phase:	AC Conversion:	Cost (x 1000):	Source:	Phase:
	2016	ation	Year of Oblig			2015	Year of Obligation	Year c
creek.								
concrete sidewalk and bridge across the								
project will include a 10 foot wide								
south side of SW 29th Street. The								
the creek from SW Fairlawn Rd to the			- Company of the Comp					
Shunganunga Creek on the south side of						*		
westerly and southerly following	The state of the s						Local	РE
This project will extend the Shunga Trail	AC Conversion:	Cost (x 1000):	Source: Co	Phase:	AC Conversion:	Cost (x 1000): AC	Source:	Phase:
Description:		2014	Year of Obligation	<u>Ye</u>		2013	Year of Obligation	<u>Year</u>
Length (mi):		ופוור	Talisportation ciliancement	i ojece i ype: I alispoi		93.		
	Fairlawn to the SW: Trail Extension		Shunga Trail Near 29th &		Location/Improvement:	s: Topeka	3-13-08-7 Juris:	TIP #: 3-13
THE THE PROMOTE AND A CONTRACT	00) \$650.0	Total Project Cost (x1000)	Total Proj					
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						C.7.L.C.	Local	Const/Ct
						\$485.U	- DC3-	Const /CE
conments:	AC CONVENSION	Cost (x Tooo):	source.	ritase.	AC COLIVERSION.	COSt (X TOOO):	Jource.	r ildae.
	6	ation	or Uplig		A Commercian	2015 Cart (× 1000):	rear of Opligation	
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creek.								
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project will include a 10 foot wide								·
south side of SW 29th Street. The								
the creek from SW Fairlawn Rd to the								
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westerly and southerly following	AC Conversion:	Cost (x Tooo):	Source: Co	Pridse:	AC Conversion:	[	Source:	Pridse:
This project will extend the Shunga Trail			Common Co			'w 1000l:	COLUMN	
Description:		2014	Year of Obligation	Ύe		2013	Year of Obligation	<u>Year</u>
Length (mi):			tation Enhancer	Project Type: Transportation Enhancement	Proje		TE-0306-1 Class:	KDOT#: TE-0
nsion	Fairlawn to the SW: Trail Extension		rail Near 29th 8	Location/Improvement: Shunga Trail Near 29th &	Location/Improv	s: Topeka	3-08-6 Juris:	TIP #: 3-13

	\$3,000.0	ect Cost (x1000)	Total Proje					
The state of the s						***************************************		
					-			
Comments:	AC Conversion:	Cost (x 1000):	Source:	Phase:	AC Conversion:	Cost (x 1000):	Source:	Phase:
T TO POTOMORE SERVICE AND A STATE OF THE STA		ation 2018	Year of Obligation			2017	Year of Obligation 2	
system.								
Bridge. The new roadway will include						\$250.0	Local	Œ
lane pavement on SW 6th Ave. from SW						\$2,400.0	Local/KDOT	Const
This project will construct new three	AC Conversion:	Cost (x 1000): AC (	Source: Co	Phase:	AC Conversion:	Cost (x 1000): AC	Source: C	Phase:
Description:		2016	Year of Obligation	<u> Үе</u>		2015	Year of Obligation 2	<u>Year</u> (
oad Widening Length (mi):	of I-70 Br.: Ro	aker Rd. to west	SW 6th Ave: SW Wanamaker Rd. to west of I-70 Br.: Road Widening Roadway		Location/Improvement: Project Type:	Topeka Minor Arterial	3-14-01-2 Juris: T-701012.00 Class:	TIP #: 3-14 KDOT #: T-70
	\$3,800.0	Total Project Cost (x1000)	Total Proje					Posterior de la companya de la comp
Comments:	AC Conversion:	Cost (x 1000):	Source:	<u>Phase:</u>	AC Conversion:	Cost (x 1000):	Source:	Phase:
		ation 2018	Year of Obligation			2017	Year of Obligation 2	
curb/gutter/sidewalks/street lighting and a drainage system.								Paradick Street and an annual transcript
roadway will include								
Ave. and SE 37th Street. The new		\$200.0	Local	Other				
between SE 33rd St and SE 3/th St. and		\$300.0	Local	CE				
lane pavement on SE California Avenue				Const				ROW
This project will construct new three	AC Conversion:		Source: Co	Phase:	AC Conversion:	× 1000):		Phase:
Description:		2016	Year of Obligation	<u> Үе</u>		2015	Year of Obligation 2	Year ı
Length (mi): 5	šť.	rd St to SE 37th ses	SE California Ave. SE 33rd St to SE 37th St. Street Widening to 3 lanes		Location/Improvement: Project Type:	Topeka Minor Arterial	Juris: Class:	TIP #: 3-14-01-1 KDOT #: T-701010.00
		-						

	Total Project Cost (x1000) \$3,200.0		
		Local   \$2,500.0	Const CE Other
Comments:	Year of Obligation 2018 Source: Cost (x 1000): AC Conversion:	Year of Obligation 2017  se: Source: Cost (x 1000): AC Conversion: Phase:	Phase:
Length (mi): .5  Description: This project will widen SE California Ave. to 3/5 lanes between SE 29th St and SE 33rd St. The new roadway will include curb & gutter, sidewalks, street lighting and a drainage system.	Street widening to 3/5 lanes  Year of Obligation Source: Cost (x 1000) Local \$100.0	#: T-701011.00 Class: Principle Areterial Project  Year of Obligation 2015  Electric Cost (x 1000): AC Conversion: \$200.0	Phase:
	Tot		
Comments:	Year of Obligation 2018  Source: Cost (x 1000): AC Conversion:	Year of Obligation 2017  E: Source: Cost (x 1000): AC Conversion: Phase:	Phase:
		Local \$20.0	R
		st         TE         \$223,075.0           st         Local         \$35.0	Const Const
	Phase: Source: Cost (x 1000): AC Conversion:	Source: Cost (x 1000): AC Conversion:	Phase:
Length (mi): 13.2	ment	#: Coli: :: Topeka Location/Ir	TIP #: KDOT #:

The state of the s	000) \$6,300.0	Total Project Cost (x1000)	Total Pr					
		\$4.750.0 \$500.0 \$350.0	Local Local Local	Const CE Other		\$200.0	Local	ROW
Comments:	2019 00): AC Conversion:	× 100	Year of Obligation Source: Cost (	Phase:	AC Conversion:	2018 Cost (x 1000):	Year of Obligation 2 Source:	Year of Phase:
This project will widen SW 6th Ave. between SW gage Blvd. and SW Fairlawn Rd. The new roadway will include curb, gutter, sidewalks, and a drainage system.	AC Conversion:	Cost (x 1000): \$500.0	Source: Local	Phase: CE	AC Conversion:	Cost (x 1000): AC		Phase:
Description:	7	n 2017	Year of Obligation			2016	Year of Obligation 2	
length (milt 1 0	SW Fai	SW Gage Blv	SW 6th Ave. Between Roadway Widening		Location/Ir	Topeka Principal Arterial	Juris: Class:	TIP #: 3-17-1-1 KDOT #:
Anne de la companya d	.000) \$850.0	Total Project Cost (x1000)	Total Pi					
		\$70.0 \$660.0	KDOT KDOT	Ce		\$50.0	KDOT	ROW
Comments:	2018     00): AC Conversion:	× 10	Year of Obligation Source: Cost	Phase:	AC Conversion:	2017 Cost (x 1000):	Year of Obligation 2 Source:	Year of Phase:
This project will replace the existing aged bridge on SW Cherokee St. over Ward Creek.	AC Conversion:	<u>ost (x 1</u>	Source: KDOT	Phase:	AC Conversion:	Cost (x 1000): At	Source: C	Phase:
Length (mi): Description:	6	n 2016	Year of Obligation	The Control of the Co		2015	Year of Obligation 2	. 1
		Ward Crk.	nprovement: SW Cherokee St. over Ward Crk. Proiect Type: Bridge Renlacement	vement: SW C	Location/Improvement: Project Type:	Topeka Local	1-3 Juris: Class:	TIP #: 3-16-1-3 KDOT #:

	Const	Phase:	- London	Phase:	∏P#:
	KDOT	Source:	Year of Obligation	Year of Obligation Source: KDOT	3-17-2-3
	\$680.0	Cost (x 1000):	2019	Class: Local 2017 Cost (x 1000): AC Conversion: \$75.0	Juris: Topeka
		: AC Conversion:			Location/Impr
•		Phase:		Phase: ROW	ovement: SW
Total Pr		Source:	Year of Obligation	Project Type: Bridge Replacement  Year of Obligation  Phase:  ROW  KDOT  KDOT	Location/Improvement: SW 3rd St. over Ward Creek
Total Project Cost (x1000)		×	ligation 2020	2018 Cost (x 1000): AC Conversion: \$50.0	Creek
\$875.0		AC Conversion:	-	Conversion:	
		Comments:		Length (mi):  Description: This project will replace the aging bridge structure on Sw 3rd St. over Ward Creek.	

	Juris: TMTA  Grant:  JARC		Grant: JARC	Juris: TMTA			Juris: TMTA		FTA Operating	Juris: TMTA
	Location: Topeka			Location: Topeka			Location: Topeka			Location: Topeka
	Source: FTA Mill Levy		Source: KDOT Mill Levy	Proj		Source: FTA Mill Levy	Proj	KDOT	Fares Mill Levy	Proje Source:
	Project Type: Purchase  Cost: \$213,883.0 \$53,471.0		Cost: \$236,974.0 \$236,974.0	Project Type: Operating Expenses for Pa		Cost: \$306,279.0 \$76,569.0	Project Type: New Bus Shelters and Bus	\$711,171.0	\$1,438,580.0 \$4,580,888.0 \$2,160,000.0	Project Type: Revenue for Operating and  Cost: FY:
Total Project Cost:	Purchase of fixed route bus  FY: 2015  3,883.0  3,471.0	Total Project Cost:	<u>FY:</u> 2015	Expenses for Paratransit Jo	Total Project Cost:	<u>FY:</u> 2015	helters and Bus Stops	Total Project Cost:		or Operating and Capital Expenses  FY: 2015
\$267.354.0	in 20	\$473,948.0		ratransit Job Access and Reverse Commute	\$382,848.0			\$8,890,639.0		penses
	Comments: Bus will be delivered December 2014, and payment will be made in January 2015.		comments:	rse Commute		Comments:				Comments:

\$9,211,171.0	Total Project Cost: \$9.2				
		\$711,171.0	KDOT		
		\$2,300,000.0	FTA	index .	
		\$4,650,000.0	Mill Levy		
		\$1,550,000.0	Fares		FTA Operating
COmmens:	<u>FY:</u> 2018	Cost:	Source:		Grant:
	g and C	Project Type: Revenue f	***	Location: Topeka	Juris: TMTA
\$9,061,171.0	Total Project Cost: \$9,00				
		\$711,171.0	KDOT		
		\$2,250,000.0	FTA		
		\$4,600,000.0	Mill Levy		
		\$1,500,000.0	Fares		FTA Operating
Comments:	<u>FY:</u> 2017	Cost:	Source:		Grant:
	g and C	Project Type: Revenue for		Location: Topeka	Juris: TMTA
\$150,000.0	Total Project Cost: \$15				
Freedom Grant.		\$30,000.0	Mill Levy		
carried over from the 2015 New		\$120,000.0	FTA		New Freedom
This is the anticipated amount	<u>FY:</u> 2016	Cost:	Source:		Grant:
Ossanost:	Sto	Project Type: New Bus Shelters and Bus		Location: ⊤opeka	Juris: TMTA
\$8,942,059.0	Total Project Cost: \$8.94				
		\$711,171.0	KDOT		
		\$2,200,000.0	FTA		
		\$4,580,888.0	Mill Levy		
		\$1,450,000.0	Fares		FTA Operating
Comments	<u>FY:</u> 2016	Cost:	Source:		Grant:
	0	Project Type: Revenue for Operating and	•	Location: Topeka	Juris: TMTA

Funding Sun	Funding Summary Table 2015 through 2018	15 through	2018						
Metropolitan Topel	Metropolitan Topeka Planning Organization	ion							
MIPO Metropolitan Planning Alea	MI PO Metropontan Planning Alea Konsos Denartment of Transportation. Shawnee County, City of Topeka, and the Topeka Metropolitan Transit Authority	hawnee County, C	Sity of Topeka, and	d the Topeka Metro	politan Transit A	uthority			
Nalisas Doparatio									
Anticipated Funding									
	otal for idge, nd ment	State Total for Road, Bridge. Safety, and Enhancement Projects	Local Total for Road, Bridge, Safety, and Enhancement Projects	Federal Total for Urban Transit Projects	State Total for Urban Transit Projects	Local Total for Urban Transit Projects	Total of Anticipated Funding	Anticipated Minus Programmed	
Year	riolects		000	62 150 000	\$460 462	\$5 887 244	\$30,781,765	\$9,472,703	
2015	\$6,781,759	\$6,179,000	\$9,323,300	\$2,130,000	\$460,462	\$5,932,592		\$10,307,551	
2016	ec',10',0¢		20101						
2017 2018 Totals	\$13,563,518	\$16,764,000	\$13,852,300	\$4,350,000	\$920,924	\$11,819,836	\$61,270,578	\$19,780,254	
Funding Programmed in the TIP									
	Federal Total for Road, Bridge, Safety, and Enhancement	State Total for Road, Bridge, Safety, and Enhancement	Local Total for Road, Bridge, Safety, and Enhancement	Federal Total for Urban Transit	State Total for Urban Transit		Total of Programmed		
Year	Projects	Projects	Projects	Projects	Projects	Projects			
2015	\$5,645,000	\$3,475,300	\$9,578,300	\$2,150,000	\$460,462	0\$	\$21,309,062		
2017	\$40.030.800	\$12.760.300	\$13.428.300	\$4,350,000	\$920,924	0\$	\$41,490,324		
lotais	20,000,000								
Notes for Anticipated Funding: County Annual estimates: STP Program Highway Safety Improve	Notes for Anticipated Funding:  County Annual estimates: STP Funds \$2,415,725; City Annual estimate: [STP Funds \$4,016,034]  Program Highway Safety Improvement Program (HSIP), and Transportation Alternative (TA) funds from the FHWA for locally sponsored projects.  Program Highway Safety Improvement Program (HSIP), and Transportation Alternative (TA) funds from the FHWA for locally sponsored projects.	s \$2,415,725; City Program (HSIP),	y Annual estimat and Transportatio	e: [STP Funds \$4,0 n Alternative (TA) fr	116,034] unds from the FF HES/HSIP fund	IWA for locally sp	onsored projects	on recent history.	
This table includ These estimates	This table includes an assumption that on average rire region will record amounts for all years. These estimates for Safety and TA funds were used in the Anticipated Funds amounts for all years.	ds were used in th	to Anticipated Fundaments and	ids amounts for all	years. R funding for Top	oeka and Shawner	S County.		
This table includ	This table includes the latest estimates from NDO for succession of the MTPO metropolitan planning area. This table includes all federal, state and local funding that is anticipated for sponsored or administered roadway and bridge projects in the MTPO metropolitan planning area. This table includes all federal, state and local funding that is anticipated for some simple.	d local funding tha	it is anticipated for	r KDOT sponsored	or administered r	roadway and bridg	e projects in the	MTPO metropolitan	n planning area.
Projects using A This table includ	Projects using Advanced Construction are reimbursed with federal funds if and when available. This table includes FTA Section 5307 Formula funds, Section 5309 Discretionary Capital funds.	are reimbursed wi	ith rederal funds il ction 5309 Discre	Unds II and Wilest available.  Discretionary Capital funds	is,				
and Section 531	6 Job Access-Reverse	Commute (JARC ion 5310 funds for	projects in the M	transit. (ii appiicabii IPO metropolitan p	ə) lanning area. (if a	applicable)		(5)	
This table includ	This table includes State Operating Assistance for the TMTA that is at levels funded under the current Comprehensive Transportation Program. (If applicable)	sistance for the TI	MTA that is at leve	els funded under the	e current Compre	shensive Transpor	tation Program.		
This table includ	This table includes local funding for transportation projects from various sources including general obligation bonds, sales taxes, property taxes, mill levees and	ansportation projec	ts from various so	rious sources including general obligation bonds, sales taxes, property taxes, ת איז ביים ביום היום היום היום היום היום היום היום ה	neral obligation b	onds, sales taxes	, property taxes, ionally significan	힏	other sources.
The local amour	The local amounts include funding needed to match federal and/or	eded to match fede	erai and/or state it	ioi spilai spila spila	ומכמוו) ומוומכם לו				
*Includes federa	*Includes federal funds for Shawnee County and Topeka advanced by KDOT Local Projects	Sounty and Topeka	advanced by KD	OT Local Projects					
Notes for Fund	Notes for Funding Programmed in the TIP	the TIP	1	ci obana tenen	avess of what is	s needed to match	federal and star	te funding sources.	
This table includ	This table includes all of the forms of anticipated funding lister and Fach proposed project for the TIP is placed into the TIP tables only	anticipated funding	tables only after t	y after the project sponsor meets with the MTPO staff and identifies its funding sources.	meets with the M	TPO staff and ide	entifies its funding	sonrces.	
ורמאון היצודיי									

## Appendixes for the 2013-2016 Transportation Improvement Program

MTPO Approved "Regionally Significant" Policy

MTPO Approved Functional Classification Map for Roadways in Topeka and Shawnee County

MTPO Approval Resolution and Transmittal Letter for the 2013-2016 Transportation Improvement Program

MTPO Resolution and Self-Certification Statement for the MTPO Planning Process

Memo—Federal Fiscal Year 2011 List of Projects with Obligated Federal Funds in the MTPO Metropolitan Planning Area

Memo—Federal Fiscal Year 2012 List of Projects with Obligated Federal Funds in the MTPO Metropolitan Planning Area

# "Regionally Significant" Policy

# Regionally Significant - Definition for MTPO

Generally, projects that are part of our area's mobility system and that have impacts that extend beyond the area in which they are located are considered to be regionally significant. People throughout the metropolitan area use these facilities, and people living in various parts of the region are impacted by these facilities. For example, a freeway interchange is regionally significant because it helps bring people and business to our area and it impacts our region as a whole, not just the people living within a mile of the interchange. In the case of roadways it seems simple enough to say that all roads that have mobility rather than property access as their primary function are regionally significant. By this definition, all arterial and higher classification roads are regionally significant and all roadways below an arterial classification are not regionally significant. However, collector streets at times perform both of these functions equally well, and it may be unclear as to which collectors do a little more mobility duty and which ones are primarily for property access. There may also be some cases where major activity centers are connected to collectors and even though those collectors seem to provide mostly property access, the volume of traffic using the road to access a major activity center encourages residents to think of those roadways as regionally significant.

The graphic on the following page depicts the relationship of mobility and land access as the function for each major roadway classification. It is clear looking at this graph that arterials have a primary mobility purpose, and because of that they are regionally significant. On the other hand, it is clear that local streets have a primary service of providing access to adjacent land. These streets often connect to house lot driveways and alleys in predominantly residential areas. They are not regionally significant. The difficult thing for a region to decide is exactly where in the collector category the line between being and not being regionally significant is

The purpose of this worksheet is to define the MTPO's definition of regionally significant that works for our region and our MTPO's activities. This definition will be used by the MTPO staff and the various organizations that submit projects for the Transportation Improvement Program.

# What the US Department of Transportation says in 23CFR Part 450 Subpart A, H and D

Regionally significant project means a project (other than projects that may be grouped in the STIP/TIP pursuant to Subsection 450.216(j) and Subsection 450.324(f)) that is on a facility which serves regional transportation needs (such as access to and from the area outside of the region, major activity centers in the region, major planned developments such as new retail malls, sports complexes, etc., or transportation terminals as well as most terminals themselves) and would normally be included in the modeling of a metropolitan area's transportation network, including, as a minimum, all principal arterial highways and all fixed guide way transit facilities that offer a significant alternative to regional highway travel.

Projects that may be grouped under Subsection 450.216 and 450.324, and therefore are not regionally significant, include but are not limited to the following:

- utility installations along or across a transportation facility
- construction of certain bicycle and pedestrian facilities
- activities in the State's highway safety plan
- landscaping

- installation of fencing, signs, pavement markings, small passenger shelters, traffic signals, and railroad warning devices where no substantial land acquisition or traffic disruption will occur
- emergency repairs
- improvements to rest areas and weigh stations
- bus and rail car rehabilitation alterations to facilities and vehicles to make them accessible to persons with disabilities and elderly persons

### What the Topeka –Shawnee County Regional Transportation Plan says in Appendix 1 -Glossary

#### **Major Traffic Thoroughfares**

This is a term used in the City of Topeka/Shawnee County Zoning Code. This term is defined as Urban Area roads with a functional classification of Urban Collector or higher. This term is also defined as Rural Area roads with a functional classification of Rural Major Collector or higher. The functional classification of roadways in the Region is determined by the designation of roadway classifications shown in the Metropolitan Transportation Plan (MTP) and is approved by the Federal Highway Administration (FHWA) in conjunction with the Kansas Department of Transportation (KDOT). The purpose of having this term in the Zoning Code is to ensure that certain large traffic generators are located along roadways that are able to handle the traffic from those developments.

#### **Major Activity Centers**

These locations are places that have significant amounts of economic and/or social activity and generate large volumes of traffic on an hourly or daily basis. These locations include major employment centers, such as the Downtown Topeka Central Business District and large factories. Major shopping areas, such as the Wanamaker Corridor, that attract many shoppers as well as workers are also included. Business parks and industrial parks are included along with individual businesses that employ a hundred or more workers. Employers with one hundred or more employees are typically easy to identify from commercially available databases, and businesses with this many employees typically have some noticeable impact on adjacent streets assuming most of their employees arrive or leave work at about the same time. Generally, if a location has one hundred or more employees or traffic generation traits that trigger a traffic impact analysis to be done, it is a major activity center. Other commercial sites that are smaller and have fewer employees (e.g., convenience store, gas station, etc.) may have some noticeable traffic impacts, but these locations by themselves are not major activity centers. Major social and recreation areas, such as stadiums and large parks, are also major activity centers with regional impacts.

#### What the MTPO has decided to consider in developing a working definition of "Regionally Significant" for planning transportation infrastructure and services in the Topeka Metropolitan Area

## Regionally Significant Roadways

All projects designed to add capacity to roadway segments greater than one mile in length that are designated as regionally significant must be listed in the Transportation Improvement Program (TIP). All projects using federal funding in the region must also be listed in the TIP.

At a minimum these roadways are defined as Urban Area and Rural Area roads with a functional classification of Minor Arterial or higher. The functional classification of roadways in the Region is determined by the designation of roadway classifications shown in the MTPO approved Metropolitan Transportation Plan, and on the Functional Classification Map approved by the MTPO and the Federal Highway Administration (FHWA) in conjunction with the Kansas Department of Transportation (KDOT).

Additional roadway segments classified as Collectors may also be added by MTPO approval to the list of roads defined as "regionally significant" if one or more of the following criteria are met:

- Road segment is part of a State Highway route and/or part of the State maintained highway system
- Road segment serves a major activity center in the region and is expected to have high peak hour traffic counts
- Road segment serves to connect a major activity site to a higher classification road
- Road segment serves to connect two higher classification roads
- Road segment serves a "regionally significant" transportation facility
- Road segment is located more than a mile away from a higher classification road
- Road segment is on a section line
- Road segment is the highest classification road in a township or city.

All roadway segments designated as "regionally significant" and located in the urbanized area of the region will be included in the regional traffic demand model used by the MTPO. Roadway segments designated as "regionally significant" and located outside of the region's urbanized area may be included in the regional traffic demand model if they are located in the area covered by the model network approved by the MTPO.

#### Regionally Significant Transit Facilities and Services Facilities

At a minimum these facilities are defined as maintenance and operations facilities (dispatch office, garage, stations, etc.) serving transit and/or paratransit operations that operate throughout the Topeka Urbanized Area and typically operate for at least ten hours per day. Major transfer points with transit amenities (bus shelters, posted schedules, etc.) may also be regionally significant locations. Most regionally significant transit facilities are expected to be located in the Urbanized Area. However, some regionally significant facilities may be located outside of the Urbanized Area if those facilities serve regionally significant transit and/or paratransit operations.

#### Services

At a minimum these services are defined as open to the public inter-city passenger services or common carrier freight operations that connect the Topeka Metropolitan Area to other regions around the country and operate for a minimum of ten hours per day. Services that connect the Topeka Area to international destinations and markets are considered to be "regionally significant." Private fleet freight operations should also be regionally significant if the private fleet operator has a distribution center or large terminal in the region. Any transportation facilities or services utilizing federal funds are also considered to be regionally significant.

Regionally significant transit facilities and services must be included in the Regional Transportation Plan and related transit system planning documents. All projects designed to add capacity to transit routes and services that are designated as "regionally significant" must be listed in the Transportation Improvement Program. All projects using USDOT funding in the region must also be listed in the TIP.

Regionally Significant Transportation Facilities — non motorized Modes--The trail system depicted in the MTPO approved regional trails plan should be considered "regionally significant." This system is interconnected and provides mobility via non-motorized transportation to areas throughout the region. Other additional trail links that provide connections to trails in other regions may also be considered regionally significant if approved by the MTPO.

Bikeways including shared use paths, bike lanes, and bike routes should be considered to be regionally significant if the roadway in the same right-of-way or the nearest parallel roadway is designated as regionally significant.

Sidewalks and other pedestrian facilities should be considered to be regionally significant if the roadway in the same right-of-way or the nearest parallel roadway is designated as regionally significant.

Regionally Significant Transportation Rail Facilities and Services include all passenger and freight modes.

## MTPO

#### Metropolitan Topeka Planning Organization

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#### METROPOLITAN TRANSPORTATION PLANNING PROCESS SELF-CERTIFICATION

(To be submitted at least once every four years with the Transportation Improvement Program)

The Kansas Department of Transportation (KDOT) and the Metropolitan Topeka Planning Organization (MTPO) for the Topeka urbanized area hereby certifies that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

- 1. 23 U.S.C. 134, 49 U.S.C. 5303;
- 2. Sections 174 and 176 (c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506 (c) and (d)) and 40 CFR part 93 (Note-only for Metropolitan Planning Organizations with non-attainment and/or maintenance areas within the metropolitan planning area boundary);
- 3. Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- 4. 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex or age in employment or business opportunity;
- 5. Section 1101 (b) of the SAFETEA-LU (Pub. L. 109-59) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
- 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- 7. The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
- 8. The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- 9. Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
- Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

Metropolitan Topeka Planning Organization	Kansas Department of Transportation
Signature	Signature
Nathan Schmidt Printed Name	Jerome T. Younger, P.E. Printed Name
MTPO Chair Title	Deputy Secretary for Engineering Title
10/27/14 Date	Date