

2015-2018 TIP Amendment #2 Summary of Changes: All New to the TIP

Juris: TMTA
 Location: Topeka

Year of Obligation:		2015
Grant:	Source:	Cost:
5339 Funding	FTA	84,000
	Local	21,000
Total Project Cost:		105,000

Project Type: Bike Share System Start-Up

Comments: This grant does not pay for bicycles, but only for support equipment such as kiosks, panels, and bike racks.

Year of Obligation:		2015
Grant:	Source:	Cost:
5339 Funding	FTA	800000
	Local	200000
Total Project Cost:		

Project Type: Purchase of fixed route buses

Comments: Buses were purchased in January 2015.

Year of Obligation:		2016
Grant:	Source:	Cost:
5339 Funding	FTA	124000
	Local	31000
Total Project Cost:		

Project Type: Bus Stops and Shelters

Comments:

Funding Summary Table 2015 through 2018 **Amendment #2**

Metropolitan Topeka Planning Organization		MTPO Metropolitan Planning Area		Shawnee County, City of Topeka, and the Topeka Metropolitan Transit Authority		City of Topeka, and the Topeka Metropolitan Transit Authority		
<u>Anticipated Funding</u>								
<u>Year</u>	<u>Federal Total for Road, Bridge, Safety, and Enhancement Projects</u>	<u>State Total for Road, Bridge, Safety, and Enhancement Projects</u>	<u>Local Total for Road, Bridge, Safety, and Enhancement Projects</u>	<u>Federal Total for Urban Transit Projects</u>	<u>State Total for Urban Transit Projects</u>	<u>Local Total for Urban Transit Projects</u>	<u>Total of Anticipated Funding</u>	<u>Anticipated Minus Programmed</u>
2015	\$34,728,575	\$18,304,200	\$8,209,300	\$3,044,000	\$711,171	\$6,374,168	\$71,371,414	\$0
2016	\$9,000,000	\$3,570,000	\$9,050,000	\$2,305,600	\$720,000	\$6,210,663	\$30,856,263	\$0
2017	\$255,858,100	\$53,512,500	\$3,988,000	\$2,203,416	\$720,000	\$6,240,459	\$322,522,475	
2018	\$5,400,000	\$1,380,000	\$500,000	\$225,450	\$720,000	\$6,301,863	\$16,527,313	
Totals	\$304,986,675	\$76,766,700	\$21,747,300	\$7,778,466	\$2,871,171	\$25,127,153	\$441,277,465	\$0
<u>Funding Programmed in the TIP</u>								
<u>Year</u>	<u>Federal Total for Road, Bridge, Safety, and Enhancement Projects</u>	<u>State Total for Road, Bridge, Safety, and Enhancement Projects</u>	<u>Local Total for Road, Bridge, Safety, and Enhancement Projects</u>	<u>Federal Total for Urban Transit Projects</u>	<u>State Total for Urban Transit Projects</u>	<u>Local Total for Urban Transit Projects</u>	<u>Total of Programmed Funding</u>	
2015	\$34,728,575	\$18,304,200	\$8,209,300	\$3,044,000	\$711,171	\$6,374,168	\$71,371,414	
2016	\$9,000,000	\$3,570,000	\$9,050,000	\$2,305,600	\$720,000	\$6,210,663	\$30,856,263	
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Totals	\$304,986,675	\$76,766,700	\$21,747,300	\$7,778,466	\$2,871,171	\$25,127,153	\$441,277,465	
Notes for Anticipated Funding:								
County Annual estimates: STP Funds \$2,415,725; City Annual estimate: [STP Funds \$4,016,034]								
Program Highway Safety Improvement Program (HSIP), and Transportation Alternative (TA) funds from the FHWA for locally sponsored projects.								
This table includes an assumption that on average the region will receive annually \$150,000 in HES/HSIP funds and \$200,000 in TE funds based on recent history.								
These estimates for Safety and TA funds were used in the Anticipated Funds amounts for all years.								
This table includes the latest estimates from KDOT for sub-allocation amounts for STP and BR funding for Topeka and Shawnee County.								
This table includes all federal, state and local funding that is anticipated for KDOT sponsored or administered roadway and bridge projects in the MTPO metropolitan planning area.								
Projects using Advanced Construction are reimbursed with federal funds if and when available.								
This table includes FTA Section 5307 Formula funds, Section 5309 Discretionary Capital funds, and Section 5316 Job Access-Reverse Commute (JARC) funds for urban transit. (if applicable)								
This table includes awarded FTA Section 5310 funds for projects in the MTPO metropolitan planning area. (if applicable)								
This table includes State Operating Assistance for the TMTA that is at levels funded under the current Comprehensive Transportation Program. (if applicable)								
This table includes local funding for transportation projects from various sources including general obligation bonds, sales taxes, property taxes, mill levies and other sources.								
The local amounts include funding needed to match federal and/or state funds plus funds for locally funded projects that are regionally significant.								
*Includes federal funds for Shawnee County and Topeka advanced by KDOT Local Projects								
Notes for Funding Programmed in the TIP								
This table includes all of the forms of anticipated funding listed above including local funds in excess of what is needed to match federal and state funding sources.								
Each proposed project for the TIP is placed into the TIP tables only after the project sponsor meets with the MTPO staff and identifies its funding sources.								