

FY 2015 to FY 2018 MTPPO Roadway and Bridge Projects TIP Amendment #3 Summary

Sponsor	Name/Loc.	Scope	Change	Funding Source:	Total Federal Funds:	Total State Funds:	Total Local Funds:
KDOT	KDOT # KA-2107-0						
2015	I-70 Bridge #043 (Over Deer Creek)	Bridge Replacement	Change in CE and Const. Cost Estimate. Total project cost change from \$4,978,250 to \$5,966,011.	\$5,349,146.0	\$616,865.0		
				Total Funding (x 1000):	\$5,966.0		

Budget Table and project listing attached. For more information or if you have comments please contact Carlton Scroggins, MTPPO manager, at 785-368-3014.

FY 2015 to FY 2018 MTPPO Roadway and Bridge Projects

Amendment #3

TIP #: 1-11-02-3 Juris: KDOT Location/Improvement: I-70 Bridge #043 (Deer Creek)
 KDOT #: KA-2107-01 Class: Interstate/Freeway Project Type: Bridge Replacement

Length (mi):

Description:

Rehabilitate Bridge #043 on I-70 east of Carnahan Ave/Deer Creek Trfwy. Interchange.

Year of Obligation		2015	
Phase:	Source:	Cost (x 1000):	AC Conversion:
CE	BR	\$363.8	
CE	KDOT	\$404.9	
Const	BR	\$4,624.4	
Const	KDOT	\$513.8	

Year of Obligation		2016	
Phase:	Source:	Cost (x 1000):	AC Conversion:

Year of Obligation		2017	
Phase:	Source:	Cost (x 1000):	AC Conversion:

Year of Obligation		2018	
Phase:	Source:	Cost (x 1000):	AC Conversion:

Comments:

PE in 2011.

Total Project Cost (x1000) \$5,966.0

Funding Summary Table 2015 through 2018

Amendment #3

Metropolitan Topeka Planning Organization		Metropolitan Topeka Planning Area		Metropolitan Topeka Planning Area		Metropolitan Topeka Planning Area		Metropolitan Topeka Planning Area		Metropolitan Topeka Planning Area		Metropolitan Topeka Planning Area		Metropolitan Topeka Planning Area		Metropolitan Topeka Planning Area		Metropolitan Topeka Planning Area	
Kansas Department of Transportation, Shawnee County, City of Topeka, and the Topeka Metropolitan Transit Authority		Kansas Department of Transportation, Shawnee County, City of Topeka, and the Topeka Metropolitan Transit Authority		Kansas Department of Transportation, Shawnee County, City of Topeka, and the Topeka Metropolitan Transit Authority		Kansas Department of Transportation, Shawnee County, City of Topeka, and the Topeka Metropolitan Transit Authority		Kansas Department of Transportation, Shawnee County, City of Topeka, and the Topeka Metropolitan Transit Authority		Kansas Department of Transportation, Shawnee County, City of Topeka, and the Topeka Metropolitan Transit Authority		Kansas Department of Transportation, Shawnee County, City of Topeka, and the Topeka Metropolitan Transit Authority		Kansas Department of Transportation, Shawnee County, City of Topeka, and the Topeka Metropolitan Transit Authority		Kansas Department of Transportation, Shawnee County, City of Topeka, and the Topeka Metropolitan Transit Authority		Kansas Department of Transportation, Shawnee County, City of Topeka, and the Topeka Metropolitan Transit Authority	
Anticipated Funding		Federal Total for Road, Bridge, Safety, and Enhancement Projects	State Total for Road, Bridge, Safety, and Enhancement Projects	Local Total for Road, Bridge, Safety, and Enhancement Projects	Federal Total for Urban Transit Projects	State Total for Urban Transit Projects	Local Total for Urban Transit Projects	Total of Anticipated Funding	Anticipated Minus Programmed										
2015	\$35,402,975	\$18,304,200	\$8,209,300	\$3,044,000	\$711,171	\$6,374,168	\$72,045,814	\$0											
2016	\$9,000,000	\$3,570,000	\$9,050,000	\$2,305,600	\$720,000	\$6,210,663	\$30,856,263	\$0											
2017	\$255,858,100	\$53,512,500	\$3,988,000	\$2,203,416	\$720,000	\$6,240,459	\$322,522,475	\$0											
2018	\$5,400,000	\$1,380,000	\$500,000	\$225,450	\$720,000	\$6,301,863	\$16,527,313	\$0											
Totals	\$305,661,075	\$76,766,700	\$21,747,300	\$7,778,466	\$2,871,171	\$25,127,153	\$441,951,865	\$0											
<p>Funding Programmed in the TIP</p> <p>Federal Total for Road, Bridge, Safety, and Enhancement Projects</p> <p>State Total for Road, Bridge, Safety, and Enhancement Projects</p> <p>Local Total for Road, Bridge, Safety, and Enhancement Projects</p> <p>Federal Total for Urban Transit Projects</p> <p>State Total for Urban Transit Projects</p> <p>Local Total for Urban Transit Projects</p> <p>Total of Programmed Funding</p>																			
<p>Notes for Anticipated Funding:</p> <p>County Annual estimates: STP Funds \$2,415,725; City Annual estimate: STP Funds \$4,016,034</p> <p>Program Highway Safety Improvement Program (HSIP), and Transportation Alternative (TA) funds from the FHWA for locally sponsored projects.</p> <p>This table includes an assumption that on average the region will receive annually \$150,000 in HES/HSIP funds and \$200,000 in TE funds based on recent history.</p> <p>These estimates for Safety and TA funds were used in the Anticipated Funds amounts for all years.</p> <p>This table includes the latest estimates from KDOT for sub-allocation amounts for STP and BR funding for Topeka and Shawnee County.</p> <p>This table includes all federal, state and local funding that is anticipated for KDOT sponsored or administered roadway and bridge projects in the MTPPO metropolitan planning area.</p> <p>Projects using Advanced Construction are reimbursed with federal funds if and when available.</p> <p>This table includes FTA Section 5307 Formula funds, Section 5309 Discretionary Capital funds, and Section 5316 Job Access-Reverse Commute (JARC) funds for urban transit. (if applicable)</p> <p>This table includes awarded FTA Section 5310 funds for projects in the MTPPO metropolitan planning area. (if applicable)</p> <p>This table includes State Operating Assistance for the TMTA that is at levels funded under the current Comprehensive Transportation Program. (if applicable)</p>																			
<p>This table includes local funding for transportation projects from various sources including general obligation bonds, sales taxes, property taxes, mill levies and other sources. The local amounts include funding needed to match federal and/or state funds plus funds for locally funded projects that are regionally significant.</p> <p>*Includes federal funds for Shawnee County and Topeka advanced by KDOT Local Projects</p>																			
<p>Notes for Funding Programmed in the TIP</p> <p>This table includes all of the forms of anticipated funding listed above including local funds in excess of what is needed to match federal and state funding sources. Each proposed project for the TIP is placed into the TIP tables only after the project sponsor meets with the MTPPO staff and identifies its funding sources.</p>																			