

2013-2016 TIP Revised Amendment #3

The following two revisions to Amendment #3 of the 2013-2016 TIP were made administratively. The appropriate supporting tables reflecting these changes are attached.

- 1. Addition of City of Topeka Project #T-131028.00:** This is a Transportation Enhancement (TE) Historic Transportation Project which consist of the preservation and restoration of three (3) historic railroad cars and an authentic Santa Fe depot in the “Railroad Park at the Great Overland Station Museum”, a separate and distinct area that is part of the Great Overland Station Museum, a National Historic Register property. These cars and depot will be restored as “rail transportation” educational venues that will be accessible to visitors, tourists, and school groups visiting the museum. **Revision: The non-local portion of this project was changed from “State” to Federal (TE)**
- 2. Addition of City of Topeka Project #T-861005.00:** This is a Transportation Enhancement (TE) Trails and Bikeways project which consists of the implementation of phase I of the recently developed Topeka Bikeways Master Plan. This project will complete parts of 9 different bikeways throughout the city, providing more than 32 miles of on-street bike paths, either through signage or by roadway pavement markings or a combination thereof. This project will provide facilities for pedestrians and bicycles, and provide safety and education activities for pedestrians and bicyclists. This project will also include construction of bikeways connectors where needed. **Revision: The non-local portion of this project was changed from “State” to Federal (TE)**

All related documents and tables are attached.

Any Comments or questions can be directed to Carlton Scroggins, AICP, Transportation Manager at 785-368-3014 or cscroggins@topeka.org

TIP #: 1-11-02-3 Juris: KDOT Location/Improvement: I-70 Bridge #043 (Deer Creek)
 KDOT #: KA-2107-01 Class: Interstate/Freeway Project Type: Bridge Replacement

Length (mi):
 Description:

Year of Obligation		2013	
Phase:	Source:	Cost (x 1000):	AC Conversion:
ROW	State	\$166.0	

Year of Obligation		2014	
Phase:	Source:	Cost (x 1000):	AC Conversion:
Util	State	\$166.0	

Rehabilitate Bridge #043 on I-70 east of Carnahan Ave/Deer Creek Trfwy. Interchange.

Year of Obligation		2015	
Phase:	Source:	Cost (x 1000):	AC Conversion:
CE	State	\$296.3	
Const	State	\$3,950.0	

Year of Obligation		2016	
Phase:	Source:	Cost (x 1000):	AC Conversion:

Comments:
 PE in 2011. PE, Util., CE & const. using AC & will convert to NHPP in 2022.

Total Project Cost (x1000) \$4,978.3

TIP #: 1-11-01-3 Juris: KDOT Location/Improvement: Bridge #122: K-4 bridge over Blacksmith Creek
 KDOT #: KA-2089-01 Class: Interstate/Freeway Project Type: Bridge Replacement

Length (mi):
 Description:

Year of Obligation		2013	
Phase:	Source:	Cost (x 1000):	AC Conversion:
Util	State	\$24.3	

Year of Obligation		2014	
Phase:	Source:	Cost (x 1000):	AC Conversion:
CE	STP	\$67.1	
CE	State	\$16.8	
Const	STP	\$894.6	
Const	State	\$223.7	
PE	STP		\$440.0
Util	STP		\$19.4

Replace Bridge #122 on K-4, located 8.9 miles NW of Wabaussee CO. line (Blacksmith Creek)

Year of Obligation		2015	
Phase:	Source:	Cost (x 1000):	AC Conversion:

Year of Obligation		2016	
Phase:	Source:	Cost (x 1000):	AC Conversion:

Comments:
 PE & Util using Advance Construction to be converted in 2014

Total Project Cost (x1000) \$1,661.6

TIP #: 3-13-07-6 Juris: Topeka Location/Improvement: Various throughout City
 KDOT #: T-861005.00 Class: Project Type: Transportation Enhancement

Length (mi): 32.02
 Description:
 This project is for "Phase I" of the Bikeways Plan implementation. Including the completion of parts of 9 bikeways routes throughout the city, providing more than 32 miles of on-street bike paths, either through signage or by roadway pavement markings or a combination thereof.

Comments:
 "Other" funds: contingency, Temporary note interest, & cost of issuance.

Phase:	Year of Obligation	Source:	Cost (x 1000):	2014	AC Conversion:
Const		TE	\$1,120.0		
Const		Local	\$280.0		
CE		Local	\$20.6		
CE		TE	\$82.4		
Other		Local	\$24.4		
PE		Local	\$95.0		

Phase:	Year of Obligation	Source:	Cost (x 1000):	2016	AC Conversion:

Total Project Cost (x1000) \$1,622.4

Phase:	Year of Obligation	Source:	Cost (x 1000):	2013	AC Conversion:

Phase:	Year of Obligation	Source:	Cost (x 1000):	2015	AC Conversion:

TIP #: 3-13-06-6 Juris: Topeka Location/Improvement: Great Overland Station, 701 N. Kansas Ave.
 KDOT #: T-131028.00 Class: Project Type: Historic Transportation Enhancement

Length (mi):
 Description:
 Preservation and restoration of three historic railroad cars and an authentic Santa Fe depot in the "Railroad Park at the GOS". Will be used as "Rail Transportation" educational venues at the museum.

Comments:
 Transportation Enhancement (TE) Funds

Phase:	Year of Obligation	Source:	Cost (x 1000):	2014	AC Conversion:
Const		TE	\$450.0		
Const		Local	\$86.7		

Phase:	Year of Obligation	Source:	Cost (x 1000):	2016	AC Conversion:

Total Project Cost (x1000) \$606.7

Phase:	Year of Obligation	Source:	Cost (x 1000):	2013	AC Conversion:
PE		Local	\$70.0		

Phase:	Year of Obligation	Source:	Cost (x 1000):	2015	AC Conversion:

Funding Summary Table 2013 through 2016

Rvsd Amendment #3

Metropolitan Topeka Planning Organization MTPO Metropolitan Planning Area		Kansas Department of Transportation, Shawnee County, City of Topeka, and the Topeka Metropolitan Transit Authority						
<u>Anticipated Funding</u>	<u>Federal Total for Road, Bridge, Safety, and Enhancement Projects</u>	<u>State Total for Road, Bridge, Safety, and Enhancement Projects</u>	<u>Local Total for Road, Bridge, Safety, and Enhancement Projects</u>	<u>Federal Total for Urban Transit Projects</u>	<u>State Total for Urban Transit Projects</u>	<u>Local Total for Urban Transit Projects</u>	<u>Total of Anticipated Funding</u>	<u>Anticipated Minus Programmed</u>
<u>Year</u>								
2013	\$46,424,000	\$48,979,900	\$18,620,600	\$4,000,000	\$460,462	\$5,915,508	\$124,400,470	\$6,973,303
2014	\$8,234,159	\$55,264,300	\$10,989,700	\$8,144,000	\$460,462	\$5,837,874	\$88,930,495	\$10,100,833
2015	\$6,781,759	\$6,179,000	\$6,648,000	\$2,150,000	\$460,462	\$5,887,244	\$28,106,465	\$13,097,703
2016	\$6,781,759	\$9,785,000	\$4,529,000	\$2,200,000	\$460,462	\$5,932,592	\$29,688,813	\$8,040,551
Totals	\$68,221,677	\$120,208,200	\$40,787,300	\$16,494,000	\$1,841,848	\$23,573,218	\$271,126,243	\$38,212,390
<u>Funding Programmed in the TIP</u>								
<u>Year</u>	<u>Federal Total for Road, Bridge, Safety, and Enhancement Projects</u>	<u>State Total for Road, Bridge, Safety, and Enhancement Projects</u>	<u>Local Total for Road, Bridge, Safety, and Enhancement Projects</u>	<u>Federal Total for Urban Transit Projects</u>	<u>State Total for Urban Transit Projects</u>	<u>Local Total for Urban Transit Projects</u>	<u>Total of Anticipated Funding</u>	<u>Anticipated Minus Programmed</u>
2013	\$46,424,000	\$48,979,900	\$18,620,600	\$2,772,164	\$460,462	\$170,041	\$117,427,167	
2014	\$2,760,200	\$55,264,300	\$10,989,700	\$8,144,000	\$460,462	\$1,211,000	\$78,829,662	
2015	\$4,675,000	\$1,075,300	\$6,648,000	\$2,150,000	\$460,462	\$0	\$15,008,762	
2016	\$4,385,800	\$9,785,000	\$4,817,000	\$2,200,000	\$460,462	\$0	\$21,648,262	
Totals	\$58,245,000	\$115,104,500	\$41,075,300	\$15,266,164	\$1,841,848	\$1,381,041	\$232,913,853	
Notes for Anticipated Funding:								
County Annual estimates: STP Funds \$2,415,725; City Annual estimate: [STP Funds \$4,016,034]								
Program Highway Safety Improvement Program (HSIP), and Transportation Alternative (TA) funds from the FHWA for locally sponsored projects.								
This table includes an assumption that on average the region will receive annually \$150,000 in HES/HSIP funds and \$200,000 in TE funds based on recent history.								
These estimates for Safety and TA funds were used in the Anticipated Funds amounts for all years.								
This table includes the latest estimates from KDOT for sub-allocation amounts for STP and BR funding for Topeka and Shawnee County.								
This table includes all federal, state and local funding that is anticipated for KDOT sponsored or administered roadway and bridge projects in the MTPO metropolitan planning area.								
Projects using Advanced Construction are reimbursed with federal funds if and when available.								
This table includes FTA Section 5307 Formula funds, Section 5309 Discretionary Capital funds, and Section 5316 Job Access-Reverse Commute (JARC) funds for urban transit. (if applicable)								
This table includes awarded FTA Section 5310 funds for projects in the MTPO metropolitan planning area. (if applicable)								
This table includes State Operating Assistance for the TMTA that is at levels funded under the current Comprehensive Transportation Program. (if applicable)								
This table includes local funding for transportation projects from various sources including general obligation bonds, sales taxes, property taxes, mill levies and other sources.								
The local amounts include funding needed to match federal and/or state funds plus funds for locally funded projects that are regionally significant.								
*Includes federal funds for Shawnee County and Topeka advanced by KDOT Local Projects								
Notes for Funding Programmed in the TIP								
This table includes all of the forms of anticipated funding listed above including local funds in excess of what is needed to match federal and state funding sources.								
Each proposed project for the TIP is placed into the TIP tables only after the project sponsor meets with the MTPO staff and identifies its funding sources.								