2013-2016 TIP Amendment #4 Summary of Changes (Road & Bridge Projects)

Topeka	Topeka	County	KDOT	KDOT	KDOT	Sponsor
2013	2014	Various	2014	2013	2013	Year
Shunga Trail Extension	SW 6th Ave. Widening	See Attachment of County Changes	Southbound US-75 off ramp to westbound US-24.	K-4: N. end Kansas River Bridge	I-70 Bridge #043 (Deer Creek)	Name
Extend trail westerly and southerly from SW Fairlawn Rd to SW 29th	Construct a new 3-lane pavement on SSW 6th Ave from SW Wanamaker Rd. to west of I-70 Bridge		Truss Repair	PE to construct 2 lanes on New project addition to 4-lane freeway Sec. TIP, accidently removed in past.	Bridge Replacement	Scope
PE done in 2013; funded in 2014	New to TIP		Program addition. Project requested by Bureau of Design Bridge.		Change conversion year from 2022 to 2016	Change
3-13-08-6 30127-12	3-14-02-1 T- 701012.00		1-14-02-1 KA-3654-01	1-13-3-1 K-7316-03	1-11-02-3 KA-2107-01	MTPO / KDOT Project #
						Total Federal Funding (Source)
\$970.0	\$2,400.0		\$36.0	\$24,398.9	\$4,978.3	Total State Funding (cost x 1000)
\$299,000	\$600,000					Total Local Funding
\$1,269.0	\$3,000,0		\$36.0	\$24,398.9	\$4,978.3	Total Local Total Funding Funding (cost x 1000)

Project and Budget tables attached. For more information contact Carlton Scroggins at 785-368-3728 or email at cscrogginstopeka.org

Topeka Metro TIP Amendment #4

Juris:	TMTA			
Location	Topeka			
	Year of Obligation:	2014 P	Project Type: Revenues f	Revenues for Capital/Operation Expenses
Grant:	Source:	Cost:		
Operating	Fares	1,516,953	Comments:	
Additional and the state of the	Mill Levy	4,530,734		
	FTA	2,146,174		
	KDOT	724,424		
	Total Project Cost:	8,918,285		
	Year of Obligation:	2014 P	Project Type: New Bus Shelters	nelters
Grant:	Source:	Cost:		
New Freedom		142,072	Comments:	T THE THE THE THE THE THE THE THE THE TH
	Mill Levy	35,518		
	Total Project Cost:	177,590		
	Year of Obligation:	2014 P	Project Type: Fixed Route Bus	e Bus
Drant:		·		To the control of the
JARC	FTA FTA	213.883	Comments:	
	Mill Levy	53,471		
	Total Project Cost:	267,354		
	Year of Obligation:	2014 P	Project Type: Lift Service Operating	Operating Expenses
Grant:		Cost:		
JARC	KDOT	236,974	Comments:	The state of the s
	Mill Levy	236,974		
	Total Project Cost:	473,948		

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		Phase: Source: Cost (x 1000): Const Local \$3,166.0 Year of Obligation 2015	2-12-01-1 Juris: 70004-01 Class: Year of Obligation 2			ROW Local (Year of Obligation 2 Source: C Local	Juris:
	AC Conversion:	AC Conversion:	County Location/Improvement: Minor Arterial Project Type:		AC Conversion:	\$3.8	AC Conversion:	Location/Ir
Total Project Cost (x1000) \$3,166.0	× 100	Phase: Source: Cost (x 1000): AC Conversion: Year of Obligation 2016	ment: SE 45th St.; S. Topeka Blvd. to SE Adams/Road Widening (5-lanes) Type: Roadway Year of Obligation 2014	Total Project Cost (x1000) \$524.4	Phase: Source: Cost (x 1000): AC Conversion:	Vear of Obligation 2016	Year of Obligation 2014 Phase: Source: Cost (x 1000): AC Conversion: Const/CE Local \$475.0	
	Comments: Complete by Hamm, Inc.	PE in 2007; ROW in 2008; Util. in 2012.	ng (5-lanes) Length (mi): Description:		Complete 2014	· ·	Length (mi): Description: Under Construction	

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	Year of Obligation 2015 Phase: Source: Cost (x 1000): AC	Local \$137.0	KDOT #: 5-701001.00 Class: Minor Arterial Year of Obligation 2013 Phase: Source: Cost (x 1000): AC Con		Source: Cost (x 1000): Ac	Year of Obligation 2015 Year of Obligation Cost (x 1000):	#: 70004-02 Class: Minor Arterial Year of Obligation 2013 Source: Cost (x 1000): AC Cost (x 1000): A	TIP #: 2-12-02-1 Juris: County Lo
	AC Conversion: Phase:	Const/CE	al Project Type: Gi		AC Conversion:			Location/Improvement: SE
Total Project Cost (x1000) \$2,125.0	Year of Obligation 2016 Source: Cost (x 1000): AC Conversion:	Local	igation 2014	Total Project Cost (x1000) \$4,264.0	Source: Cost (x 1000): AC Conversion:	of Obligation 2016	Roadway Year of Obligation Source: Cost (x 1000): AC Conversion: Local \$4,214.0	SE 45th St; Adams to California Roadway Widening (5 lanes) & Roundabout
	Comments: Project began in 2011; ROW, 47, local PE, 100, local. Complete in 2014		Length (mi): Description: Under Construction		Under Construction- Hamm, Inc.		Length (mi): 1.0 Description: PE in 2007; ROW in 2008; Util. in 2012;	lanes) & Roundabout

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	\$976.0	Total Project Cost (x1000)	Total Pro					
REMOVED FROM TIP Delayed to later year						\$328.0	Local	Const/CE
Comments:	AC Conversion:	Cost (x 1000):	Year of Obligation Source: Cost (Phase:	AC Conversion:	Cost (x 1000):	Source:	Phase:
		\$25.0	Local	Util				
		\$30.0	Local	ROW				
	Ac Collveision.	\$63.0	Local	PE PE				
RFQ in 2014	Consider	2014 Cost (* 1000):	igatio	Phace.	AC Conversion:	2013 Cost (x 1000): AC	Year of Obligation Source:	Phase:
Length (mi):		Deer Creek	SE 45th St./Bridge over De Grading/Surfacing		Location/Improvement: Project Type:	s: County ss: Minor Arterial	2-14-01-3 Juris: S-121004.00 Class:	TIP #: 2- KDOT #: S-
	\$3.365.0	Total Project Cost (x1000)	Total Pro	E RECU				
						\$3,000.0	Local	Const
Comments:	AC Conversion:	Cost (x 1000):	Year of Obligation Source: Cost (Phase:	AC Conversion:	Cost (x 1000):	Source:	Phase:
						11 1 1 1 1	of Ohliansiin	
		\$70.0	LOCAL	II -		0.09\$	local	ROW
Advance forward for construction in 2015.	AC Conversion:		Source:	Phase:	AC Conversion:	Cost (x 1000): AC	Source:	Phase:
Description:		2014	Year of Obligation	5:	e e		Year of Obligation	
d. to SW Urish Rd. Construct 3 lanes w/round-a-bout.	h Rd. Construct	ls Rd. to SW Uris	SW 29th St.: Indian Hills R Grading/Surfacing		Location/Improvement: Project Type:	s: County ss: Minor Arterial	2-10-02-1 Juris: S-701002.00 Class:	TIP #: 2. KDOT #: S-

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	Phase: Source: Cost (x 1000): AC Conversion:	Year of Obligation 2013 Phase: Source: Cost (x 1000): AC Conversion: PE Local \$138.0 ROW Local \$21.0 Const/CE Local \$1,225.0	TIP #: 2-13-02-1 Juris: County Location/Improvement: KDOT #: S-701003.00 Class: Minor Areterial Project Type:	Phase: Source: Cost (x 1000): AC Conversion:	#: S-121013.00 Class: Minor Arterial Year of Obligation 2013 Source: Cost (x 1000): AC Conversion:	Juris: County
Total Project Cost (x1000) \$1.384.0	Phase: Source: Cost (x 1000): AC Conversion:	Phase: Source: Cost (x 1000): AC Conversion:	Total Project Cost (x1000) \$265.0 nprovement: SW Urish Rd., SW 29th to SW 33rd-Road Widening to three lanes: Project Type: Roadway	Phase: Source: Cost (x 1000): AC Conversion: Const/CE Local \$235.0	Grading/Bridge Year of Obligation Source: Cost (x 1000)	NE Wilson Rd /Bridge over
	Complete-Bettis	Description:	three lanes: Grading/Surfacing Length (mi): 0.7	REMOVED FROM TIP: Removed from Bridge Prplacement program due to other higher priorities.	Length (mi): Description: RFQ in 2015	

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	\$547.9	Total Project Cost (x1000)	Total Pro					
						\$473.3	Local	Const/CE
Comments:	AC Conversion:	ost (x 10	Source:	Phase:	AC Conversion:	Cost (x 1000):	Source:	Phase:
		igation 2016	Year of Obligat			2015	Year of Obligation	<u>Ү</u> е
		\$25.0	Local	Util				
		\$10.0	Local	ROW				
				PE				
RFQ in 2014	AC Conversion:	ost (x 1000):	Source:	Phase:	AC Conversion:	Cost (x 1000):	Source:	Phase:
Description:		2014	Year of Obligation			2013	Year of Obligation	<u> </u>
Length (mi):	ver	er Trib. To KS River	SW Urish Rd./Bridge over Grading/Surfacing	Date Land Laboration	Location/Ir	is: Countv ss: Minor Arterial	2-14-02-3 Juris: S-121005.00 Class:	TIP #: 2
	\$1,770.0	Total Project Cost (x1000)	Total Pro					
2015.					50			
Urish Rd to Indian Hills in 2016, not		\$1,300.0	State	Const				
County will construct in 2017 due to		\$288.0	Local	Const				
Comments:	AC Conversion:	ost (x 100	Source:	Phase:	: AC Conversion:	Cost (x 1000):	Source:	Phase:
sarety and capacity for motorists using		igation 2017	Year of Obligat			2015	Year of Obligation	12 121
improvement projects and improve								
connect the two previous completed								
In 2012. The improvement of Sw Urish		0.61¢	LOCAL	9				
will complete SW 17th & Urish Rd inter.		7450		+				
Indian Hills Rd. in 2015. Menards, Inc.		\$82.0	Local	ROW				
21st St. between W. City Limits and SW		_		PE		\$60.5	Local	PE
The City of Topeka will complete SW	AC Conversion:		Source:	Phase:	AC Conversion:	Cost (x 1000):	Source:	Phase:
Description:		2014	Year of Obligation			2013	Year of Obligation	
Length (mi):	0.00		way		Proj		.00	#:
		to SW 21st	SW Ilrish Bd · SW 17th to		Location/Improvement:	is: County	2-15-02-1 Juris:	TIP#:

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	\$36.0	Total Project Cost (x1000)	Total Proj					
Program addition. Project requested by Bureau of Design Bridge.								
Comments:	AC Conversion:	ation 2016 Cost (x 1000):	Year of Obligation Source: Cost (Phase:	AC Conversion:	2015 Cost (x 1000):	Year of Obligation Source:	Phase:
		\$3.0	KDOT	E				
and replace with new end support.		\$30.0	KDOT	Const				
County. Remove damage end support		\$3.0		PE		departs.		
Truss Repair on US-75 in Shawnee	AC Conversion:	31153335	Source: C	Phase:	AC Conversion:	x 1000):	Source:	Phase:
Description:		2014	Year of Obligation			2013	Year of Obligation	
Length (mi):	und US-24	mp to westbound US-24	Southbound US-75 off ram Truss Repair	March 1984 and references	Location/Improvement: Project Type:	is: KDOT ss: FRW	1-14-2-1 Juris: KA-3654-01 Class:	TIP #: KDOT #:
	\$4.978.3	Total Project Cost (x1000)	Total Proj					
PE in 2011. PE, Util., CE & const. using AC & will convert to NHPP in 2016.						\$296.3 \$3,950.0	State State	CE
Comments:	AC Conversion:	Cost (x 1000):	Year of Obligation Source: Cost	Phase:	AC Conversion:	2015 Cost (x 1000):	Source:	Phase:
Carnahan Ave/Deer Creek Trfwy. Interchange.		\$166.0		Util			State	ROW
Rehabilitate Bridge #043 on I-70 east of	AC Conversion:	Cost (x 1000): AC	Source: C	Phase:	AC Conversion:	Cost (x 1000): A	Source:	Phase:
Description:		2014	Year of Obligation			2013	Year of Obligation	
Length (mi):		reek)	Location/Improvement: I-70 Bridge #043 (Deer Creek) av Project Type: Bridge Replacement	nprovement: I-70 Bri Project Type: Bridge	Location/Improveway Proje	is: KDOT Lo ss: Interstate/Freeway	1-11-02-3 Juris: KA-2107-01 Class:	TIP #: KDOT #:

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	\$1,300.0	Total Project Cost (x1000)	Total Pro					
Comments:	AC Conversion:	igation Cost (x 1000):	Year of Obligation Source: Cost (Phase:	AC Conversion:	Cost (x 1000):	Year of Obligation Source:	Phase:
Description: This project will extend the Shunga Trail westerly and southerly following Shunganunga Creek on the north side of the creek from SW Fairlawn Rd to the south side of SW 29th Street. The project will include a 10 foot wide concrete sidewalk and bridge across the creek.	AC Conversion:	2014 ost (x 1000): \$970.0 \$225.0 \$30.0	Year of Obligation Source: C KDOT Local Local	Phase: Const Const/CE Const/CE	AC Conversion:	2013 Cost (x 1000): / \$44.0	Year of Obligation Source: Local	Phase: PE
ension Length (mi):	ne SW: Trail Exte	& Fairlawn to the	Shunga Trail Near 29th & Fairlawn to the SW: Trail Extension Transportation Enhancement	THE PARTY OF THE P	Location/Improvement: Project Type:	Juris: Topeka Class:	3-13-08-6 30127-12	TIP #: KDOT #:
	\$24,398.9	Total Project Cost (x1000)	Total Pro					
accidently removed to the in past.								
New project addition. Project	No conversion.	\$800.0	KDOT	Util				
Commont:		igation 2016	Year of Obligation	Phase:	AC Conversion:	2015 Cost (x 1000):	Year of Obligation Source:	Phase:
Preliminary engineering to construct 2 lanes of 4-lane freeway section, including the addition of 2 loop ranps at US-24 and a future proposed interchange at 35th street. This project includes re-evaluation of the Environmental Assessment (EA), ROW acquisition and Public Involvement.	AC Conversion:	2014 bost (x 1000): \$1,040.0	Source: C KDOT	Phase:	AC Conversion:	2013 Cost (x 1000): , \$2,100.0	Year of Obligation Source: KDOT	Phase: PE
K-4: North end Kansas River Biridge, N. and NE. to Shawnee/Jeff. Co. Line Preliminary engineering to construct 2 lanes on 4-lane freeway sec Length (mi):	er Biridge, N. and NE. to Shawnee/Jeff. Coconstruct 2 lanes on 4-lane freeway sec	River Biridge, N. g to construct 2	K-4: North end Kansas Rive Preliminary engineering to		Location/Improvement: Project Type:	Juris: KDOT Class: FRW	1-13-3-1 K-7316-03	TIP #: KDOT #:

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	\$3,000.0	Total Project Cost (x1000)	Total Pro					
Comments:	AC Conversion:	Cost (x 1000):	Source:	Phase:	AC Conversion:	Cost (x 1000):	Source:	Phase:
		gation	Year of Obligat				Year of Obligation	
sidewalks, and adrainage system.								
roadway will include curb, gutter		\$250.0	Local	Œ		\$100.0	Local	ROW
SW 6th Ave. from SW Wanamaker Rd.		4.0	CDOT	Const		\$250.0	Local	Œ
Construct new three lane pavement or	AC Conversion:	Cost (x 1000): A	Source: C	Phase:	AC Conversion:	Cost (x 1000): AC	Source:	Phase:
Description:		2015	Year of Obligation			2014	Year of Obligation	<u>Year</u>
Length (mi): .75	ker Rd. to west of I-70 Br.		SW 6th Ave: SW Wanama Raodway	The state of the s	Location/Improvement: Project Type:	Topeka	3-14-02-1 Juris: T-701012.00 Class:	TIP #: 3-14 KDOT #: T-70
	\$606.7	Total Project Cost (x1000)	Total Pro					
REMOVED, LACK OF MATCH FUNDS								
Transportation Enhancement (TE)Funds								
Comments:	AC Conversion:	Cost (x 1000):	Source:	Phase:	AC Conversion:	Cost (x 1000):	Source:	Phase:
	6	gation 2016	Year of Obligation			2015	Year of Obligation	<u>Year o</u>
Transportation" educational venues at the museum.								
the GOS". Will be used as "Rail		\$86.7	Local	Const				
historic railroad cars and an authentic				Const			Local	PE
Preservation and restoration of three	AC Conversion:	Cost (x 1000): A	Source: C	Phase:	AC Conversion:	Cost (x 1000): AC	Source:	Phase:
Description:		2014	Year of Obligation			2013	Year of Obligation	Year
Length (mi):	Ave.	701 N. Kansas Enhancement	Location/Improvement: Great Overland Station, 701 N. Kansas Ave. Project Type: Historic Transportation Enhancement	nprovement: Great Project Type: Histor	Location/Impro	Topeka	3-13-06-6 Juris: T-131028.00 Class:	TIP #: 3-13 KDOT #: T-13

Funding Su	Funding Summary Table 2013 through 2016	013 through	2016		Amendme	Amendment #4 (RVS			
Metropolitan Topeka Planning Org	Metropolitan Topeka Planning Organization MTPO Metropolitan Planning Area	tion							-
Kansas Departme	ion,	shawnee County,	City of Topeka, a	Shawnee County, City of Topeka, and the Topeka Metropolitan Transit Authority	politan Transit A	uthority			
Anticipated Funding									
Year	Federal Total for Road, Bridge, Safety, and Enhancement Projects	State Total for Road, Bridge, Safety, and Enhancement Projects	Local Total for Road, Bridge. Safety, and Enhancement Projects	Federal Total for Urban Transit Projects	State Total for Urban Transit Proiects	State Total for Local Total for Urban Transit Urban Transit Projects Projects	Total of Anticipated Funding	Anticipated Minus Programmed	
2013	\$46,424,000		\$16,587,900	\$4,000,000	\$460,462	\$5,915,508			
2015	\$6,781,759 \$6,781,759	\$58,962,700 \$6,179,000	\$11,521,545 \$9,323,300	\$2,502,129 \$2,150,000	\$961,398 \$460,462				
Totals	\$66,769,277	\$125,426,600	\$41,961,745	\$10,852,129	\$2,342,784	\$24,108,994	\$271,461,529	\$34,102,516	
Funding Programmed in the TIP									400-444
Year	Federal Total for Road, Bridge. Safety, and Enhancement Projects	State Total for Road, Bridge, Safety, and Enhancement, Projects	Local Total for Road, Bridge, Safety, and Enhancement Projects	Federal Total for Urban Transit Projects	State Total for Urban Transit Projects	Local Total for Urban Transit Projects	Total of Programmed Funding		
2013	\$46,424,000 \$657,800	\$49,699,900 \$58.962,700	\$16,587,900 \$11,521,545	\$2,772,164 \$2,502,129	\$460,462 \$961 398	\$170,041	\$116,114,467		
2015	\$4,675,000 \$4,385,800	\$3,475,300	\$9,323,300	\$2,150,000		\$0			
Totals \$56,10 Notes for Anticipated Funding:	\$56,142,600 ated Funding:	\$121,422,900	\$41,282,745	\$9,624,293	\$2,342,784	\$6,543,691	\$237,359,013		
Program Highway This table include These estimates t	Program Highway Safety Improvement Program (HSIP), and Transportation Alternative (TA) funds from the FHWA for locally sponshis includes an assumption that on average the region will receive annually \$150,000 in HES/HSIP funds and \$200,000 in This table includes an assumption that on average the region will receive annually \$150,000 in HES/HSIP funds and \$200,000 in These estimates for Safety and TA funds were used in the Anticipated Funds amounts for all users.	orogram (HSIP), and average the recommendation in the	Annual esumate and Transportation of the policy of the pol	n Alternative (TA) funnually \$150,000 in	nds from the FH HES/HSIP funds	WA for locally sp	onsored projects. TE funds based	nsored projects. TE funds based on recent history.	
This table include This table include	This table includes the latest estimates from KDOT for sub-allocation amounts for STP and BR funding for Topeka and Shawnee This table includes all federal, state and local funding that is anticipated for KDOT sponsored or administered roadway and bridge	rom KDOT for su local funding that	b-allocation amou	Ints for STP and BR	funding for Tope	eka and Shawnee Sadway and bridg		County. Doublets in the MTPO metropolitan planning area	n planning area
Projects using Ad- This table include	Projects using Advanced Construction are reimbursed with federal funds if and when available. This table includes FTA Section 5307 Formula funds, Section 5309 Discretionary Capital funds,	re reimbursed wit ormula funds, Sec	h federal funds if tion 5309 Discret	and when available. ionary Capital funds		TO USE OF THE PERSON OF THE PE			
This table include	and Section 5315 Job Access-Reverse Commute (JARC) funds for urban transit. (if applicable) This table includes awarded FTA Section 5310 funds for projects in the MTPO metropolitan planning area. (if applicable) This table includes awarded FTA Section 5310 funds for projects in the MTPO metropolitan planning area. (if applicable)	n 5310 funds for	funds for urban to orojects in the MT	ransit. (if applicable) PO metropolitan pla	nning area. (if ar	pplicable)			
The rapid World	ins able includes state Operating Assistance to the twith that is at levels runged under the current Comprehensive transporta	Stance to the IM	HA mar is at leve	is lunded under the	current Comprer	nensive Iranspon	(ation Program. (if applicable)	applicable)	dia
The local amounts	The local amounts include funding needed to match federal and/or state funds plus funds for locally funded projects that are regionally significant.	ed to match feder	al and/or state fu	nds plus funds for lo	cally funded proj	nds, sales taxes, ects that are regi	property taxes, mill levees onally significant.	Till levees	and other sources.
*Includes federal !	*Includes federal funds for Shawnee County and Topeka advanced by KDOT Local Projects	unty and Topeka	advanced by KDC	T Local Projects					
Notes for Fundin	Notes for Funding Programmed in the TIP	TIP							
Each proposed pr	Each proposed project for the TIP is placed into the TIP tables only after the project sponsor meets with the MTPO staff and identifies its funding sources.	ced into the TIP to	ables only after th	e project sponsor m	eets with the MT	needed to match PO staff and ider	federal and state	funding sources.	