

2013-2016 TIP Amendment 2

1. **Addition of KDOT # KA-2392-0:** This is an ITS project which consists of installing signs and camera along portions of Highways, I-70; I-470 & US-75.
2. **Addition of City of Topeka Project TIP# 3-13-05-1:** This project entails Widening SW 37th street to 5-lanes between Burlingame Rd and Gage Blvd.
3. **Removal of City of Topeka Project # T-601026-0:** This project was the installation of a RR signal at NW waterworks Dr. & the U.P.R.R..

All related documents and tables are attached.

Any Comments or questions can be directed to Carlton Scroggins, AICP, Transportation Manager at 785-368-3014 or cscroggins@topeka.org

Funding Summary Table 2013 through 2016				RSVD AMENDMENT #2				
Metropolitan Topeka Planning Organization								
MTPO Metropolitan Planning Area								
Kansas Department of Transportation, Shawnee County, City of Topeka, and the Topeka Metropolitan Transit Authority								
<u>Anticipated Funding</u>								
<u>Year</u>	<u>Federal Total for Road, Bridge, Safety, and Enhancement Projects</u>	<u>State Total for Road, Bridge, Safety, and Enhancement Projects</u>	<u>Local Total for Road, Bridge, Safety, and Enhancement Projects</u>	<u>Federal Total for Urban Transit Projects</u>	<u>State Total for Urban Transit Projects</u>	<u>Local Total for Urban Transit Projects</u>	<u>Total of Anticipated Funding</u>	<u>Anticipated Minus Programmed</u>
2013	\$6,781,759	\$48,897,500	\$18,435,000	\$4,000,000	\$460,462	\$5,915,508	\$84,490,229	-\$32,668,938
2014	\$6,781,759	\$55,346,700	\$10,623,000	\$8,144,000	\$460,462	\$5,837,874	\$87,193,795	\$10,300,833
2015	\$6,781,759	\$6,179,000	\$6,648,000	\$2,150,000	\$460,462	\$5,887,244	\$28,106,465	\$12,669,003
2016	\$6,781,759	\$9,550,000	\$4,529,000	\$2,200,000	\$460,462	\$5,932,592	\$29,453,813	\$18,234,351
Totals	\$27,127,036	\$119,973,200	\$40,235,000	\$16,494,000	\$1,841,848	\$23,573,218	\$229,244,302	\$8,535,249
<u>Funding Programmed in the TIP</u>								
<u>Year</u>	<u>Federal Total for Road, Bridge, Safety, and Enhancement Projects</u>	<u>State Total for Road, Bridge, Safety, and Enhancement Projects</u>	<u>Local Total for Road, Bridge, Safety, and Enhancement Projects</u>	<u>Federal Total for Urban Transit Projects</u>	<u>State Total for Urban Transit Projects</u>	<u>Local Total for Urban Transit Projects</u>	<u>Total of Programmed Funding</u>	
2013	\$46,424,000	\$48,897,500	\$18,435,000	\$2,772,164	\$460,462	\$170,041	\$117,159,167	
2014	\$1,107,800	\$55,346,700	\$10,623,000	\$8,144,000	\$460,462	\$1,211,000	\$76,892,962	
2015	\$4,675,000	\$1,504,000	\$6,648,000	\$2,150,000	\$460,462	\$0	\$15,437,462	
2016	\$4,385,800	-\$643,800	\$4,817,000	\$2,200,000	\$460,462	\$0	\$11,219,462	
Totals	\$56,592,600	\$105,104,400	\$40,523,000	\$15,266,164	\$1,841,848	\$1,381,041	\$220,709,053	
Notes for Anticipated Funding:								
County Annual estimates: STP Funds \$2,415,725; City Annual estimate: [STP Funds \$4,016,034]								
Program Highway Safety Improvement Program (HSIP), and Transportation Alternative (TA) funds from the FHWA for locally sponsored projects.								
This table includes an assumption that on average the region will receive annually \$150,000 in HES/HSIP funds and \$200,000 in TE funds based on recent history.								
These estimates for Safety and TA funds were used in the Anticipated Funds amounts for all years.								
This table includes the latest estimates from KDOT for sub-allocation amounts for STP and BR funding for Topeka and Shawnee County.								
This table includes all federal, state and local funding that is anticipated for KDOT sponsored or administered roadway and bridge projects in the MTPO metropolitan planning area.								
Projects using Advanced Construction are reimbursed with federal funds if and when available.								
This table includes FTA Section 5307 Formula funds, Section 5309 Discretionary Capital funds,								
and Section 5316 Job Access-Reverse Commute (JARC) funds for urban transit. (if applicable)								
This table includes awarded FTA Section 5310 funds for projects in the MTPO metropolitan planning area. (if applicable)								
This table includes State Operating Assistance for the TMTA that is at levels funded under the current Comprehensive Transportation Program. (if applicable)								
This table includes local funding for transportation projects from various sources including general obligation bonds, sales taxes, property taxes, mill levies and other sources.								
The local amounts include funding needed to match federal and/or state funds plus funds for locally funded projects that are regionally significant.								
*Includes federal funds for Shawnee County and Topeka advanced by KDOT Local Projects								
Notes for Funding Programmed in the TIP								
This table includes all of the forms of anticipated funding listed above including local funds in excess of what is needed to match federal and state funding sources.								
Each proposed project for the TIP is placed into the TIP tables only after the project sponsor meets with the MTPO staff and identifies its funding sources.								