

Amend #3,

TIP 2019-2022

Date:

4/11/19

Projects Included:

SRTS Quincy Elementary Area (A.R.)

(TA-U2338-01: requested by City of Topeka)

Bikeways Phase III

(TE-0465-01: requested by Topeka)

Deer Creek Trail Extension (A.R.)

(TE-0464-01: requested by Shawnee Co.)

TMTA Operating Expenses Increase (A.R.)

(requested by Topeka Metro)

Bridge #014 Repair

(KA-5164-01: requested by KDOT)

Summary Tables Attached

(A.R.) Administrative Revisions are those projects in which project cost changes do not exceed 25% of original costs.

METROPOLITAN TOPEKA PLANNING ORGANIZATION

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Administrative

Revision:

2019-2022 TIP

Amendment #3

TIP #:3-18-04-6

KDOT#:TA-U2338-01

Project Type:

Transportation Alternative

Jurisdiction:

Topeka

Project:

Safer Routes to School-Quincy Elementary Area

Fiscal Year(s):

2018 - 2019

Location:

Various sidewalks in Quincy Elementary Area

Total Project Cost:

\$357,000

PROJECT Description: Construction of sidewalks in the vicinity of Quincy Elementary School. **Justification:** Project being amended due to a 13% reduction in estimated construction/CE cost, from

\$408,000 to \$357,000. TA grant amount decreases from \$280,000 to \$239,000.

EXPENSE SUMMARY (x1,000)

*Phase	Year of Obligation	Federal (\$) <u>TA Grant</u>	State (\$)	Local (\$)	TOTAL COST (\$)
PE	2018			\$35,000	\$35,000
ROW	2018	F-0010,000,000,000,000,000,000,000,000,00		\$20,000	\$20,000
UTIL	2018			\$3,000	+ \$3,000
Const.	2019	\$171,000	100,000	\$43,000	\$214,000
CE	2019	\$68,000	AT 18 18 18 18 18 18 18 18 18 18 18 18 18	\$17,000	\$85,000
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TOTAL		**\$239,000	·	\$118,000	\$357,000

^{** 80/20} up to \$280,000 Max

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2019-2022

TIP Administrative Revision: Amendment # 3

TIP #: 1-18-05-6 KDOT#: TE-0465-01

Project Type:

Transportation Alternative

Requested by:

City of Topeka

Project:

Bikeways Phase III Implementation

Fiscal Year(s):

2019

Total Project Cost:

\$1,821,000

EXPENSE SUMMARY

FY	PHASE	Fed (TA) State	Local	TOTAL COST
2018	PE		\$125,000	\$125,000
2019	CONST	\$1,276,000	\$319,000	\$1,595,000
2019	CE	\$81,000	\$20,000	\$101,000
TOTAL		\$1,357,000	\$464,000	\$1,821,000

PROJECT SUMMARY: Construction of bikeways infrastructure along 8th Ave and various locations in City.

JUSTIFICATION: To reflect an increase in Federal Grant allocation from \$803,820 to \$1,357,000 and a reduction of local participating costs from \$620,868 to \$464,000. This represents a total project cost increase of \$396,312 (28%).

STAFF RECOMMENDATION & COMMENTS:

METROPOLITAN TOPEKA PLANNING ORGANIZATION

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2019-2022

TIP Administrative Revision: Amendment # 3

TIP #: 2-18-01-6

KDOT#: TE-0464-01

Project Type:

Transportation Alternative

Requested by:

Shawnee County

Project:

Deer Creek Trail Extension

Fiscal Year(s):

2018-2019

Total Project Cost:

\$2,484,000

EXPENSE SUMMARY

FY	PHASE	Fed (TA)	State	Local	TOTAL COST
2018	PE			0	0
2019	CONST	\$1,747,000		\$437,000	\$2,184,000
2019	CE	\$240,000		\$60,000	\$300,000
TOTAL		\$1,987,000		\$497,000	\$2,484,000

PROJECT SUMMARY: Construction of bikeways/Pedestrian trail extension from SE 10th St. to 2500 SE Highland, Dornwood Park.

JUSTIFICATION: Administrative Revision, Increase in Federal Grant contribution to this project. Grant has increased to \$1,987,000 from \$1,748,288. The local share for construction and CE has decreased from \$940,757 to \$497,000. The total project costs has decreased from \$2,689,045 to \$2,484,000, a reduction of \$205,045 (7.6%).

STAFF RECOMMENDATION & COMMENTS:

TAC RECOMMENDATION & CON	MMENTS:
TAC Review Data:	
TAC Comments:	
PUBLIC COMMENTS:	
Out for Comment:	
Legal Advertising:	
Comments Received:	

Topeka Metro Amendment #3: Administrative

	Description:	Operating Expen	ses
		<u>Original</u>	New Amount
		Grant	Grant
	Year of Obligation	FTA (5307)	FTA (5307)
	2019	\$2,275,000	\$2,300,000
	2020	\$2,297,750	\$2,400,000
	2021	\$2,320,728	\$2,500,000
	2022	<u>\$2,343,935</u>	\$2,600,000
TOTAL COST:		\$9,237,413	\$9,800,000

Change in Federal Transit Administration (FTA) Operating Expenses for all years.

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PROJECT

Transportation Alternative

Roadways & Bridges; Transit/Paratransit

TYPES:

New TIP Project

2019-2022 TIP Amendment #3

TIP #: 1-19-07-3

KDOT#: KA-5164-01

Project Type:

Roadway & Bridges

Jurisdiction: (choose

one)

KDOT

Project:

Bridge Repair

Fiscal Year(s):

2019

Location:

Bridge # 014 @ I-70

Total Project Cost:

\$775,000

PROJECT Description: Bridge repair project currently existing in the TIP is being amended due to

project construction/CE cost increase from \$464,000 to \$775,000

Justification: Project cost increase from \$464,000 to \$775,000 (67%)

EXPENSE SUMMARY

*Phase	Year of Obligation	Federal (\$)	State (\$)	Local (\$)	TOTAL COST (\$)
PE	2019		\$32,000		\$32,000
CONST	2019	\$636,300	\$70,700		\$707,000
CE	2019	\$32,400	\$3,600		\$36,000
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TOTAL		\$668,700	\$106,300		\$775,000

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as Department	Kansas Department of Transportation, §	Shawnee County,	City of Topeka, a	Shawnee County, City of Topeka, and the Topeka Metropolitan Transit Au	ropolitan Transit	Authority	Amendment 3	ent 3
Anticipated Funding							-	
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	Enhancement	<u>Enhancement</u>	Enhancement	Urban Transit	Urban Transit	Urban Transit	ited	Minus
Year P	<u>Projects</u>	Projects	Projects	Projects		Projects		Programmed
2019	\$7,325,984	\$5,546,035	\$30,855,000	\$3,259,621	\$1,851.574	\$6.205.397	\$55 043 611	\$17 661 517
2020	\$5,113,187	\$2,682,306	\$30,010,000	\$2,747,272	\$730,000	\$6.279.831	\$47,562,596	\$26.053.953
2021	\$5,113,187	\$1,100,000	\$32,880,000	\$2,720,728	\$730,000	\$6,330,125	\$48,874,040	\$27,849,581
2022	\$5,113,187	\$18,840,507	\$37,530,000	\$2,743,935	\$730,000	\$6,393,427	\$71,351,056	\$33,508,788
lotais	\$22,665,545	\$28,168,848	\$131,275,000	\$11,471,556	\$4,041,574	\$25,208,780	\$222,831,303	\$43,715,470
Funding Programmed in the TIP								
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סיו			<u>Projects</u>		Projects	Projects	Funding	
	\$7,325,984	\$5,546,035	\$13,168,483	\$3,284,621	\$1.851.574	\$6 205 397	\$37 382 094	
	\$0	\$2,682,306	\$8,966,984	\$2,849,522	\$730,000	\$6,279,831	\$21,508,643	
	\$1,100,000	\$1,100,000	\$8,864,334	\$2,900,000	\$730,000	\$6,330,125	\$21,024,459	
	\$1,100,000	\$18,840,507	\$7,778,334	\$3,000,000	\$730,000	\$6,393,427	\$37.842.268	
Fotals	\$9,525,984	\$28,168,848	\$38,778,135	\$12,034,143	\$4,041,574	\$25,208,780	\$117,757,464	- THE PARTY OF THE
for Funding P	Notes for Funding Programmed in the TIP	TIP						
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