



Amend #3,

TIP 2019-2022

Date:

4/11/19

Projects Included:

SRTS Quincy Elementary Area (A.R.)

(TA-U2338-01: requested by City of Topeka)

Bikeways Phase III

(TE-0465-01: requested by Topeka)

Deer Creek Trail Extension (A.R.)

(TE-0464-01: requested by Shawnee Co.)

TMTA Operating Expenses Increase (A.R.)

(requested by Topeka Metro)

Bridge #014 Repair

(KA-5164-01: requested by KDOT)

**Summary Tables
Attached**

(A.R.) Administrative Revisions are those projects in which project cost changes do not exceed 25% of original costs.

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TIP

PROJECT DATA SHEET

Administrative

Revision: 2019-2022 TIP

Amendment #3

TIP #:3-18-04-6

KDOT#:TA-U2338-01

Project Type: Transportation Alternative

Jurisdiction: Topeka

Project: Safer Routes to School-Quincy Elementary Area

Fiscal Year(s): 2018 - 2019

Location: Various sidewalks in Quincy Elementary Area

Total Project Cost: \$357,000

PROJECT Description: Construction of sidewalks in the vicinity of Quincy Elementary School.

Justification: Project being amended due to a 13% reduction in estimated construction/CE cost, from \$408,000 to \$357,000. TA grant amount decreases from \$280,000 to \$239,000.

EXPENSE SUMMARY (x1,000)

*Phase	Year of Obligation	Federal (\$) <u>TA Grant</u>	State (\$)	Local (\$)	TOTAL COST (\$)
PE	2018			\$35,000	\$35,000
ROW	2018			\$20,000	\$20,000
UTIL	2018			\$3,000	\$3,000
Const.	2019	\$171,000		\$43,000	\$214,000
CE	2019	\$68,000		\$17,000	\$85,000
TOTAL		**\$239,000		\$118,000	\$357,000

** 80/20 up to \$280,000 Max

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**AMENDMENT
PROJECT DATA SHEET**

2019-2022

TIP Administrative Revision: Amendment # 3

TIP #: 1-18-05-6 KDOT#: TE-0465-01

Project Type: Transportation Alternative
Requested by: City of Topeka
Project: Bikeways Phase III Implementation
Fiscal Year(s): 2019
Total Project Cost: \$1,821,000

EXPENSE SUMMARY

FY	PHASE	Fed (TA)	State	Local	TOTAL COST
2018	PE			\$125,000	\$125,000
2019	CONST	\$1,276,000		\$319,000	\$1,595,000
2019	CE	\$81,000		\$20,000	\$101,000
TOTAL		\$1,357,000		\$464,000	\$1,821,000

PROJECT SUMMARY: Construction of bikeways infrastructure along 8th Ave and various locations in City.

JUSTIFICATION: To reflect an increase in Federal Grant allocation from \$803,820 to \$1,357,000 and a reduction of local participating costs from \$620,868 to \$464,000. This represents a total project cost increase of \$396,312 (28%).

STAFF RECOMMENDATION & COMMENTS:

TAC RECOMMENDATION & COMMENTS:

TAC Review Data:

TAC Comments:

PUBLIC COMMENTS:

Out for Comment:

Legal Advertising:

Comments Received:

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**AMENDMENT
PROJECT DATA SHEET**

2019-2022

TIP Administrative Revision: Amendment # 3

TIP #: 2-18-01-6 KDOT#: TE-0464-01

Project Type: Transportation Alternative

Requested by: Shawnee County

Project: Deer Creek Trail Extension

Fiscal Year(s): 2018-2019

Total Project Cost: \$2,484,000

EXPENSE SUMMARY

FY	PHASE	Fed (TA)	State	Local	TOTAL COST
2018	PE			0	0
2019	CONST	\$1,747,000		\$437,000	\$2,184,000
2019	CE	\$240,000		\$60,000	\$300,000
TOTAL		\$1,987,000		\$497,000	\$2,484,000

PROJECT SUMMARY: Construction of bikeways/Pedestrian trail extension from SE 10th St. to 2500 SE Highland, Dornwood Park.

JUSTIFICATION: Administrative Revision, Increase in Federal Grant contribution to this project. Grant has increased to \$1,987,000 from \$1,748,288. The local share for construction and CE has decreased from \$940,757 to \$497,000. The total project costs has decreased from \$2,689,045 to \$2,484,000, a reduction of \$205,045 (7.6%).

STAFF RECOMMENDATION & COMMENTS:

TAC RECOMMENDATION & COMMENTS:

TAC Review Data:

TAC Comments:

PUBLIC COMMENTS:

Out for Comment:

Legal Advertising:

Comments Received:

Topeka Metro **Amendment #3: Administrative**

Description:	Operating Expenses	
	<u>Original</u>	<u>New Amount</u>
	Grant	Grant
Year of Obligation	FTA (5307)	FTA (5307)
2019	\$2,275,000	\$2,300,000
2020	\$2,297,750	\$2,400,000
2021	\$2,320,728	\$2,500,000
2022	<u>\$2,343,935</u>	<u>\$2,600,000</u>
TOTAL COST:	\$9,237,413	\$9,800,000

Change in Federal Transit Administration (FTA) Operating Expenses for all years.

PROJECT DATA SHEET

New TIP Project **2019-2022 TIP Amendment #3**
TIP #: 1-19-07-3 KDOT#: KA-5164-01
Project Type: Roadway & Bridges
Jurisdiction: (choose one) KDOT
Project: Bridge Repair
Fiscal Year(s): 2019
Location: Bridge # 014 @ I-70
Total Project Cost: \$775,000

**PROJECT
TYPES:**

Transportation
Alternative
Roadways & Bridges;
Transit/Paratransit

PROJECT Description: Bridge repair project currently existing in the TIP is being amended due to project construction/CE cost increase from \$464,000 to \$775,000

Justification: Project cost increase from \$464,000 to \$775,000 (67%)

EXPENSE SUMMARY

*Phase	Year of Obligation	Federal (\$)	State (\$)	Local (\$)	TOTAL COST (\$)
PE	2019		\$32,000		\$32,000
CONST	2019	\$636,300	\$70,700		\$707,000
CE	2019	\$32,400	\$3,600		\$36,000
TOTAL		\$668,700	\$106,300		\$775,000

Metropolitan Topeka Planning Organization
MTPPO Metropolitan Planning Area

Amendment 3

[illegible]

This table includes all of the forms of anticipated funding listed herein including local funds in excess of what is needed to match federal and state funding sources. Each proposed project for the TIP is placed into the TIP tables only after the project sponsor meets with the MTPPO staff and identifies its funding sources.