

## Amendment #2 2019-2022

Policy Board Date: 2/28/19

Projects Included:

- KA-5164-01: Project Bridge #014 Repair (Amended-Cost Increase) (KDOT)
- TMTA TA Grant: Expansion of Bikeshare Infrastructure (New) (TMTA)
- TE-0465-01: Bikeways Master Plan Phase III implementation (Amended-Cost Increase) (City of Topeka)
- KA-3236-01: Pavement and Bridge replacement along US-24 Hwy (Amended-Cost increases) (KDOT)
- TE-0464-01: Deer Creek Trail Extension (Amended-Cost increase) (Shawnee Co.)

Total Amount  
of all projects:  
\$23,035,498

FEDERAL	STATE	LOCAL
\$2,990,430	\$17,815,707	\$2,229,361

## METROPOLITAN TOPEKA PLANNING ORGANIZATION

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**TIP**

**AMENDMENT  
PROJECT DATA SHEET**

**2019-2022**

**TIP Amendment # 2**

TIP #: 1-19-07-3

KDOT#: KA-5164-01

**Project Type:** Roadways & Bridges  
**Requested by:** KDOT  
**Project:** Bridge #014 on I-70 (Bridge Repair)  
**Fiscal Year(s):** 2019  
**Total Project Cost:** \$464,000

**PROJECT  
TYPES:**

Transportation Alternative  
Roadways & Bridges  
Transit/Paratransit

**EXPENSE SUMMARY**

FY	PHASE	Fed (NHPP)	State	Local	TOTAL COST
2019	PE		\$32,000		\$32,000
2019	CONST	\$360,000	\$40,000		\$400,000
2019	CE	\$28,800	\$3,200		\$32,000
<b>TOTAL</b>		<b>\$388,800</b>	<b>\$75,200</b>		<b>\$464,000</b>

**PROJECT SUMMARY AND JUSTIFICATION:** Bridge repair project that currently exist in the TIP is being amended due to project construction/CE cost increase from \$384,000 to \$464,000.

**STAFF RECOMMENDATION & COMMENTS:**

**TAC RECOMMENDATION & COMMENTS:**

TAC Review Data:

TAC Comments:

**PUBLIC COMMENTS:**

Out for Comment:

Legal Advertising:

Comments Received:



# KA-5164-01 Bridge #014 (Urish Rd.)





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PROJECT DATA SHEET**

**2019-2022**

**TIP Amendment # 2**

TIP #:

KDOT#: TE-

**Project Type:** Transportation Alternative  
**Requested by:** Topeka Metropolitan Transit Authority  
**Project:** Expansion of Bikeshare Infrastructure  
**Fiscal Year(s):** 2020  
**Total Project Cost:** \$61,902

**PROJECT  
TYPES:**

Transportation Alternative  
Roadways & Bridges  
Transit/Paratransit

**EXPENSE SUMMARY**

FY	PHASE	FTA (TA/5307)	State	Local	TOTAL COST
2020	Construction	\$49,522		\$12,380	\$61,902
<b>TOTAL</b>		<b>\$49,522</b>		<b>\$12,380</b>	<b>\$61,902</b>

**PROJECT SUMMARY AND JUSTIFICATION:** TMTA was awarded TA grant for 2019 and project now must be amended into current TIP. Expansion of Bikeshare Infrastructure including the construction of bikeshare stations at various high-traffic bicycle locations throughout the city, mostly in front of commercial and retail locations which are short on bike parking.

**STAFF RECOMMENDATION & COMMENTS:**

**TAC RECOMMENDATION & COMMENTS:**

TAC Review Data:

TAC Comments:

**PUBLIC COMMENTS:**

Out for Comment:

Legal Advertising:

Comments Received:

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PROJECT DATA SHEET**

**2019-2022**

**TIP Amendment # 2**

TIP #: 1-18-05-6

KDOT#: TE-0465-01

**Project Type:** Transportation Alternative

**Requested by:** City of Topeka

**Project:** Bikeways Phase III Implementation

**Fiscal Year(s):** 2019

**Total Project Cost:** \$2,091,186

**PROJECT**

**TYPES:**

Transportation Alternative  
Roadways & Bridges  
Transit/Paratransit

**EXPENSE SUMMARY**

FY	PHASE	Fed (TA)	State	Local	TOTAL COST
2018	PE			\$125,000	\$125,000
2019	CONST	803,820		\$1,162,366	\$1,966,186
<b>TOTAL</b>		<b>\$803,820</b>		<b>\$1,287,366</b>	<b>\$2,091,186</b>

**PROJECT SUMMARY AND JUSTIFICATION:** Construction of bikeways infrastructure along 8<sup>th</sup> Ave and various locations in City. Amending project to reflect an increase in local construction costs estimate from \$1,299,688 to \$1,162,366.

**STAFF RECOMMENDATION & COMMENTS:**

**TAC RECOMMENDATION & COMMENTS:**

**TAC Review Data:**

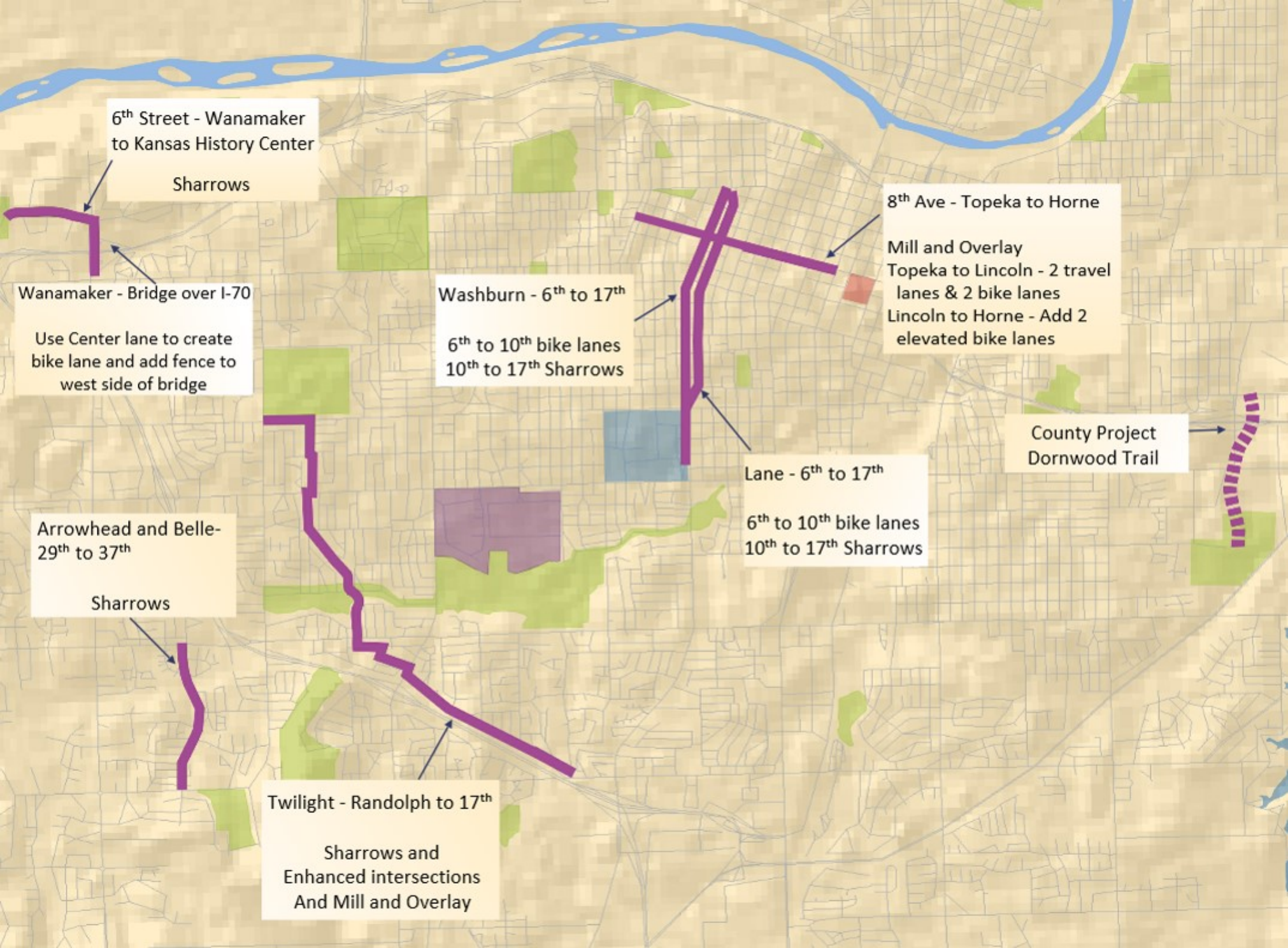
**TAC Comments:**

**PUBLIC COMMENTS:**

**Out for Comment:**

**Legal Advertising:**

**Comments Received:**



6<sup>th</sup> Street - Wanamaker  
to Kansas History Center

Sharrows

Wanamaker - Bridge over I-70

Use Center lane to create  
bike lane and add fence to  
west side of bridge

Arrowhead and Belle-  
29<sup>th</sup> to 37<sup>th</sup>

Sharrows

Washburn - 6<sup>th</sup> to 17<sup>th</sup>

6<sup>th</sup> to 10<sup>th</sup> bike lanes  
10<sup>th</sup> to 17<sup>th</sup> Sharrows

Lane - 6<sup>th</sup> to 17<sup>th</sup>

6<sup>th</sup> to 10<sup>th</sup> bike lanes  
10<sup>th</sup> to 17<sup>th</sup> Sharrows

8<sup>th</sup> Ave - Topeka to Horne

Mill and Overlay  
Topeka to Lincoln - 2 travel  
lanes & 2 bike lanes  
Lincoln to Horne - Add 2  
elevated bike lanes

County Project  
Dornwood Trail

Twilight - Randolph to 17<sup>th</sup>

Sharrows and  
Enhanced intersections  
And Mill and Overlay

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**T I P**

**AMENDMENT  
PROJECT DATA SHEET**

**2019-2022**

**TIP Amendment # 2**

TIP #: 1-16-01-1

KDOT#: KA-3236-01

**Project Type:** Roadways & Bridges

**Requested by:** KDOT

**Project:** Pavement and Bridge replacement along US-24 Hwy.

**Fiscal Year(s):** 2022

**Total Project Cost:** \$17,740,507

**PROJECT  
TYPES:**

Transportation Alternative  
Roadways & Bridges  
Transit/Paratransit

**EXPENSE SUMMARY**

FY	PHASE	Fed (AC-NHPP)	State	TOTAL COST	Conver-Yr.
2022	PE	\$1,040,000	\$260,000	\$1,300,000	9/2023
2022	ROW		\$20,000	\$20,000	
2022	UTIL	\$8,000	\$2,000	\$10,000	9/2023
2022	CONST	\$12,212,470	\$3,053,117	\$15,265,587	9/2023
2022	CE	\$915,935	\$228,983	\$1,144,918	9/2023
<b>TOTAL</b>		<b>\$14,176,405</b>	<b>\$3,564,101</b>	<b>\$17,740,507</b>	

**PROJECT SUMMARY AND JUSTIFICATION:** Amended due to the addition of project phases (ROW/UTIL) Cost changes and conversion yr. moved to 2023. Total cost in TIP has changed from \$15,382,444 to \$17,740,507. Project entails pavement replacement: US-24 Hwy: Topeka Blvd. East to County Line. This project will include the replacement of Bridges #084 & #085 (US-24 over Soldier Creek), removal of Bridges #082 & #083 (US-24 over the abandoned ATSF Railroad) and rehabilitation of Bridges #086 & #087 (US-24 over K-4) as warranted.

**STAFF RECOMMENDATION & COMMENTS:**

**TAC RECOMMENDATION & COMMENTS:**

**TAC Review Data:**

**TAC Comments:**

**PUBLIC COMMENTS:**

**Out for Comment:**

**Legal Advertising:**

**Comments Received:**







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**2019-2022**

**TIP Amendment # 2**

TIP #: 2-18-01-6

KDOT#: TE-0464-01

**Project Type:** Transportation Alternative

**Requested by:** Shawnee County

**Project:** Deer Creek Trail Extension

**Fiscal Year(s):** 2018-2019

**Total Project Cost:** \$2,689,045

**PROJECT**

**TYPES:**

Transportation Alternative  
Roadways & Bridges  
Transit/Paratransit

**EXPENSE SUMMARY**

FY	PHASE	Fed (TA)	State	Local	TOTAL COST
2018	PE			\$237,536	\$237,536
2019	CONST	\$1,721,207		\$430,302	\$2,151,509
2019	CE	\$27,081		\$272,919	\$300,000
<b>TOTAL</b>		<b>\$1,748,288</b>		<b>\$940,757</b>	<b>\$2,689,045</b>

**PROJECT SUMMARY AND JUSTIFICATION:** Construction of bikeways/Pedestrian trail extension from SE 10<sup>th</sup> St. to 2500 SE Highland, Dornwood Park. Increase in total local construction and CE cost estimates from \$2,058,860 to \$2,151,509.

**STAFF RECOMMENDATION & COMMENTS:**

**TAC RECOMMENDATION & COMMENTS:**

**TAC Review Data:**

**TAC Comments:**

**PUBLIC COMMENTS:**

**Out for Comment:**

**Legal Advertising:**

**Comments Received:**

Funding Summary Table 2019 through 2022					Amendment #2					
Metropolitan Topeka Planning Organization										
MTPO Metropolitan Planning Area										
Kansas Department of Transportation, Shawnee County, City of Topeka, and the Topeka Metropolitan Transit Authority										
<b><u>Anticipated Funding</u></b>										
	<b><u>Federal Total for Road, Bridge, Safety, and Enhancement Projects</u></b>	<b><u>State Total for Road, Bridge, Safety, and Enhancement Projects</u></b>	<b><u>Local Total for Road, Bridge, Safety, and Enhancement Projects</u></b>	<b><u>Federal Total for Urban Transit Projects</u></b>	<b><u>State Total for Urban Transit Projects</u></b>	<b><u>Local Total for Urban Transit Projects</u></b>	<b><u>Total of Anticipated Funding</u></b>	<b><u>Anticipated Minus Programmed</u></b>		
<b><u>Year</u></b>										
2019	\$5,775,282	\$5,483,835	\$30,855,000	\$3,259,621	\$1,851,574	\$6,205,397	\$53,430,709	\$15,977,879		
2020	\$5,113,187	\$2,682,306	\$30,010,000	\$2,747,272	\$730,000	\$6,279,831	\$47,562,596	\$26,156,203		
2021	\$5,113,187	\$1,100,000	\$32,880,000	\$2,720,728	\$730,000	\$6,330,125	\$48,874,040	\$28,028,853		
2022	\$5,113,187	\$18,840,507	\$37,530,000	\$2,743,935	\$730,000	\$6,393,427	\$71,351,056	\$33,764,853		
<b>Totals</b>	<b>\$21,114,843</b>	<b>\$28,106,648</b>	<b>\$131,275,000</b>	<b>\$11,471,556</b>	<b>\$4,041,574</b>	<b>\$25,208,780</b>	<b>\$221,218,401</b>	<b>\$42,134,082</b>		
<b><u>Funding Programmed in the TIP</u></b>										
	<b><u>Federal Total for Road, Bridge, Safety, and Enhancement Projects</u></b>	<b><u>State Total for Road, Bridge, Safety, and Enhancement Projects</u></b>	<b><u>Local Total for Road, Bridge, Safety, and Enhancement Projects</u></b>	<b><u>Federal Total for Urban Transit Projects</u></b>	<b><u>State Total for Urban Transit Projects</u></b>	<b><u>Local Total for Urban Transit Projects</u></b>	<b><u>Total of Programmed Funding</u></b>			
<b><u>Year</u></b>										
2019	\$5,775,282	\$5,483,835	\$14,877,121	\$3,259,621	\$1,851,574	\$6,205,397	\$37,452,830			
2020	\$0	\$2,682,306	\$8,966,984	\$2,747,272	\$730,000	\$6,279,831	\$21,406,393			
2021	\$1,100,000	\$1,100,000	\$8,864,334	\$2,720,728	\$730,000	\$6,330,125	\$20,845,187			
2022	\$1,100,000	\$18,840,507	\$7,778,334	\$2,743,935	\$730,000	\$6,393,427	\$37,586,203			
<b>Totals</b>	<b>\$7,975,282</b>	<b>\$28,106,648</b>	<b>\$40,486,773</b>	<b>\$11,471,556</b>	<b>\$4,041,574</b>	<b>\$25,208,780</b>	<b>\$117,290,613</b>			
<b><u>Notes for Funding Programmed in the TIP</u></b>										
This table includes all of the forms of anticipated funding listed herein including local funds in excess of what is needed to match federal and state funding sources.										
Each proposed project for the TIP is placed into the TIP tables only after the project sponsor meets with the MTPO staff and identifies its funding sources.										