

A M E N D M E N T PROJECT DATA SHEET

PROJECT TYPES:

Transportation Alternative

Roadways & Bridges

Transit/Paratransit

TIP Amendment #	IIP	ם ע C	nen	MI	me	nt	#
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TIP #: 1-19-04-3 KDOT#: KA-4942-01

Project Type: Bridge Repair

Requested by: KDOT

3- inch Asphalt Overlay. Waterproofing Membrane on

bridge #046 located on I-470, 0.21 mi. NW of 10th St. in

Project: SN Co.

Fiscal Year(s): 2019

Total Project Cost: \$225,000

EXPENSE SUMMARY

FY	PHASE	Federal	State	A.C.	Conversion	Total Cost
2019	PE		25,000			
2019	CONST		37,000	148,000	9/2020	
2019	CE		3,000	12,000	9/2020	
TOTAL			\$65,000	160,000	225,000	

PROJECT SUMMARY AND JUSTIFICATION:

New to TIP

TAC Review Data:

TAC RECOMMENDATION & COMMENTS	3:
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TAC Comments:
UBLIC COMMENTS:
Out for Comment:
Legal Advertising:
Comments
Received:

Project #KA-4942-01 Bridge #046



Project Location_



A M E N D M E N T PROJECT DATA SHEET

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TIP #: 1-19-03-3

KDOT#: KA-4943-01

Project Type: Bridge Repair

PROJECT TYPES:

Requested by: KDOT

Transportation Alternative

Path deck & replace expansion joints on bridge #161

Roadways & Bridges Transit/Paratransit

Project: located at E. junction I-70/US-75 in Shawnee Co.

Fiscal Year(s): 2019

Total Project Cost: \$354,999

EXPENSE SUMMARY

FY	PHASE	Federal (NHPP)	State	Local	TOTAL COST
2019	PE		\$35,000		
2019	CONST	\$239,999	\$59,999		
2019	CE	\$16,000	\$4,000		
TOTAL		\$255,999	\$63,999		\$354,999

PROJECT SUMMARY AND JUSTIFICATION:

TAC RECOMMENDATION & COMMENTS:

TAC Review Data:		
TAC Comments:		
UBLIC COMMENTS:		
Out for Comment:		
Out for Comment: Legal Advertising:		

Project #KA-4943-01 Bridge #161



Project Location_

		mary Table 2		2020		Amendme	ent #7 Draf	ft			
Metropolitan Top	peka	a Planning Organiza	tion								
MTPO Metropoli	itan	Planning Area									
Kansas Departm	nent	t of Transportation, S	Shawnee County,	City of Topeka, a	nd the Topeka Metr	opolitan Transit A	Authority				
Anticipated Funding											
		Federal Total for	State Total for	Local Total for							
			Road, Bridge,	Road, Bridge,							
		Safety, and	Safety, and	Safety, and	Federal Total for	State Total for	Local Total for	Total of	<u>Anticipated</u>		
		Enhancement	Enhancement	Enhancement	Urban Transit	Urban Transit	Urban Transit	Anticipated	<u>Minus</u>		
<u>Year</u>		<u>Projects</u>	<u>Projects</u>	<u>Projects</u>	<u>Projects</u>	<u>Projects</u>	<u>Projects</u>	<u>Funding</u>	<u>Programmed</u>		
2017		\$37,091,944	\$19,776,599					\$81,738,515			
2018		\$5,144,726									
2019		\$3,088,108									
2020		\$6,000,000						\$31,522,800			
Totals		\$51,324,778	\$43,082,953	\$43,811,562	\$11,463,718	\$15,180,748	\$26,803,074	\$191,666,833	\$2,865,544		
Funding											
Programmed											
in the TIP		Facilitate Literature	01-1- T-1-1 f	T-4- f							
			State Total for	Local Total for							
	1		Road, Bridge,	Road, Bridge,	Fadand Tatal (an	O(-1- T-1-1 f	T-(- (T-1-1-6			
			Safety, and	Safety, and	Federal Total for			Total of			
V			<u>Enhancement</u>	Enhancement	Urban Transit		Urban Transit	Programmed			
<u>Year</u>		<u>Projects</u>	<u>Projects</u>	<u>Projects</u>	<u>Projects</u>	<u>Projects</u>	<u>Projects</u>	Funding			
2017		\$37,091,944	\$19,776,599	\$13,350,402	\$2,699,400	\$1,736,074	\$7,084,096	\$81,738,515			
2018		\$2,375,040	. , ,					\$44,805,175			
2019		\$3,088,108									
2020		\$1,260,000						\$20,980,708			
Totals		\$43,815,092									
		Programmed in the									
		all of the forms of an								S.	
Each proposed	proj	ect for the TIP is pla	ced into the TIP t	ables only after th	e project sponsor m	eets with the MT	PO staff and ider	ntifies its funding	sources.		
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Project Evaluation and Selection

As part of the project selection process, the 2040 Metropolitan Transportation Plan (MTP) is referenced to assure that projects conform to the established goals set therein:

Cultivate, Maintain, and Enhance the Region's Economic Vitality.

- 1. Increase the Safety and Security of the Region's Transportation System.
- 2. Increase Accessibility and Mobility Choices in the Region.
- 3. Protect, Preserve, and Enhance the Social, Historical, and Natural Environments of the Region.
- 4. Promote Efficient System Management and Operation.
- 5. Enhance Integration and Connectivity of the Transportation System Across and Between Modes.
- 6. Emphasize Maintenance and Preservation of the Existing Transportation System.

The 2040 MTP contains a listing of projects that are both long range and short range priorities for the Topeka Metropolitan area. Before a project can be included in the TIP, it must first be on the MTP's List of Recommend Projects. Local governments are responsible for submitting projects in the Surface Transportation Program (STP), Transportation Alternatives (TA) and other funding categories in consultation with the MTPO and KDOT.

Performance Management

SAFETY

MAP-21 Provisions: Requires states to have a safety data system for analyses that support the Strategic Highway Safety Plan and the Highway Safety Improvement Program and to use the safety data systems to identify fatalities and serious injuries on all public roads by location and to identify location and roadway elements that pose dangers to all road users, including vehicle occupants and non-occupant roadway users (e.g. pedestrians and bicyclists) [23 U.S.C. 148 © (2)(B)(i) and (iii)]. Each MPO is required to establish performance targets for each of the Federally required performance measures to use in tracking progress toward attainment of critical outcomes for the region for the MPO. [23CFR 450.306(d)(2)(i). At present only "Safety" targets are required to be covered in the TIP. Other targets will be incorporated as they evolve in the next year.

To this end, it is the long range goal of the MTPO to reduce traffic fatalities within the MPO area. The MTPO will be researching safety strategies which will encompass education, enforcement, engineering and emergency response. Our actions will include targeted intersection safety improvements and varied education and enforcement efforts. The MTPO will also explore avenues to coordinate with its MPO planning partners, to incorporate methods of improving safety for bicyclists, pedestrians, and motorcyclists, through a combination of education, engineering and enforcement.

At present, to be in immediate compliance, the MTPO will adopt and support the safety goals set forth by the Kansas Department of Transportation (KDOT) until such time that the MTPO is able to research and set its own baseline its own goals (Target Setting). The MTPO is currently working on a Transportation Safety Plan the will help address these issues. The process will generally be a 5-step process that works as follows:

5-Step process

- 1) Goal/Objectives
- 2) Performance Measures
- 3) Target Setting (evaluate programs and projects)
- 4) Allocate Resources (Budget & staff)
- 5) Measure & Report Results (Actual Performance achieved)

Achieving the best level of performance with this process depends on several factors:

- Consistency in, and understanding of, goals, objectives, performance measures, and targets:
- High-quality data to support performance management decisions;
- The ability of managers and the availability of analytic tools, to identify performance impacts of projects realistically and efficiently; and
- The ability to use performance information to make viable improvements in the transportation project selection and evaluations

The State's Safety targets that the MTPO will adhere to as well are as follows:

Measure	2018 Projection	Initial % below Projection	2018 HSP/HSIP Target
Number of Fatalities (FARS)	364	0%	364
Number of Fatalities (FARS)	304	076	304
Number of Serious Injuries (KCARS)	1202	1%	1190
Serious Injury Rate (KCARS/FHWA)	3.851	2%	3.774
Fatalities/VMT (FARS/FHWA)	1.17	1%	1.16
Non-Motorized (FARS/KCARS)	139	1%	138

The MTPO will plan and program projects to assist in achieving these State numeric targets, coordinating with both the State and public transportation providers to ensure that the targets set are consistent as much as is practical. The information contained in the above table represents 5-year averages.

All Potential Safety Factors to be considered with respect to TIP project evaluations:

To improve the safety of the transportation system component networks

- Number of fatalities on roadways.
- Rate of fatalities on roadways.
- Number of serious injuries on roadways.
- Rate of serious injuries on roadways.
- Number of bicycle fatalities.
- Number of railroad fatalities.
- Number of pedestrian fatalities.
- Number of drivers under the age of 21 involved in fatal crashes.
- Number of drivers over the age of 75 involved in fatal crashes.
- Number of fatalities in crashes involving blood alcohol levels of .08 or higher.