City of Topeka COVID Assistance Programs (Federal \$)

December 31, 2020

Planning & Development Housing Services Division



Small Business Grants Program

Purpose:

The Small Business Grant Program provides operating assistance to business owners employing 1-25 persons as of 3/1/20 to keep residents employed as a result of the COVID-19 pandemic. Source of the funds is HUD's Community Development Block Grant (CDBG -CV) program and therefore businesses must be owned or employ low-moderate income persons. The applicant can apply up to \$20,000 in assistance for eligible expenses that occurred after 3/17/20 including:

- · Payroll
- Rent/Mortgage
- · Utilities
- · Loss of Inventory
- COVID Related Purchases

Applications will be accepted continuously until funding has been depleted. Applicants will have until October 20, 2021 to use the grant funds. Minority and Women owned businesses will receive priority in the selection process, and 25% of the total grant allocation will be set aside for MBE/WBE businesses. Grants can't duplicate funding requested and received through other federal sources or programs.

Small Business Grants Program **Applications:**

Applications Received	45
Applications Approved	19
In Reimbursement Process	16
Complete	3
Applications Declined	14
Incomplete Applications in Process	12
Approved MBE/WBE business	17

Notes:

Applications were accepted beginning 10/1/20. 35% of the funds have been committed and expensed. 89% are minority or woman owned businesses. The average grant for approved applications is \$15,115. Reasons for denial include not meeting income requirements, landlords wanting rent money, not in City limits, non-local chain etc.

Basic Needs Assistance Program

Purpose:

Operation COVID-19 Basic Needs Assistance Program is a foreclosure/ eviction mitigation and utility prevention shut-off program created by the City of Topeka and administered by the Community Resources Council (CRC). \$1.5 million in CARES Act funds is available to qualified applicants to help cover expenses and help keep people housed and with utilities. The program is by appointment only. Applicants must be city residents, have Covid-related outstanding bills after March, 2020, and match no more than 100% of area median income.

COVID-19 Basic Needs Program **Payments To:**

	Amount Paid
City of Topeka - Water & WW	\$18,859
Internet Service	\$5,037
Landlord/Mortgage Company	\$98,526
Evergy	\$42,656
Kansas Gas Service	\$16,707

COVID-19 Basic Needs Program **Applications:**

Applications Approved	90
Files Waiting Verification	10
Applications Declined	9
Appointments Scheduled	232
No-Show Appointments	98
Appointment Days	16
# of Rescheduled Clients	28
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Notes:

Applications were accepted beginning 12/1/20. 7% of the funds have been committed and expensed in the first month, with invoices due shortly. The vendor is seeing a high number of no-shows and has started calling people before their appointment.

Small Business Grants	Paid	Committed	Uncommitted	Grant Amt
TOTAL	\$92,021	\$287,179	\$981,878	\$1,361,078
Percentage of Total	7%	21%	72%	100%

COVID Basic Needs Program	Paid	Committed	Uncommitted	Grant Amt
TOTAL	\$181,784	\$0	\$1,198,216	\$1,380,000
Percentage of Total	13%	0%	87%	100%

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Planning & Development **Housing Services Division**



Homeless Emergency Solutions Grant (HESG)

Homeless Emergency Solutions Grant (HESG) is a competitive grant process that agencies can apply for each year. The Continuum of Care approves the selection of the sub-recipients. HESG can only be spent for Rapid-Rehousing, Homeless Prevention, Homeless Management Information System and Shelter Operations. HESG is funded by HUD. The City was awarded nearly \$1.9M of HESG for COVID-19 related expenses (HESG-CV) to prevent homelessness in 2020.

HESG-CV	Paid Committed		Uncommitted	Grant Amt
Homeless Prevention (HP)	\$11,420	\$0	\$315,711	\$327,131
Catholic Charities	\$0	\$0	\$35,000	\$35,000
Community Action	\$0	\$0	\$135,000	\$135,000
Doorstep	\$1,575	\$0	\$83,825	\$85,400
COT Water Assistance	\$9,845	\$0	\$61,886	\$71,731
Shelter Operations	\$300,975	\$0	\$671,273	\$972,248
Topeka Rescue Mission	\$160,192	\$0	\$244,808	\$405,000
YWCA	\$140,783	\$0	\$426,465	\$567,248
Rapid Rehousing (RR)	\$11,289	\$0	\$574,089	\$585,378
Catholic Charities	\$0	\$0	\$15,000	\$15,000
Community Action	\$0	\$0	\$90,000	\$90,000
Doorstep	\$11,289	\$0	\$74,089	\$85,378
Topeka Rescue Mission	\$0	\$0	\$395,000	\$395,000
Total HESG-CV	\$323,683	\$0	\$1,561,074	\$1,884,757
Percentage of Total	17%	-	83%	100%

HESG Number Assisted:

Households Assisted (HP/RRH)	36
Children Assisted (HP/RRH)	49
Adults Assisted (HP/RRH)	53
Unduplicated People in Shelter	531

Motos:

Agencies are expected to invoice the division within weeks of report. Agencies were instructed to spend their 2019 HESG money first because the 2 year timeframe was near. The 2019 funds are expended and agencies can now use their 2020 HESG and the HESG-CV funds.