
NIA BUDGET SUMMARY REPORT

YEAR 2023

CITY OF TOPEKA
COMMUNITY ENGAGEMENT DIVISION

QUARTER 2

REPORT DATE Wednesday, August 30, 2023

TOTAL BUDGET \$65,000.00

TOTAL SPENT \$26,303.13

TOTAL REMAINING \$38,696.87

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NIA BUDGET SUMMARY REPORT

YEAR 2023

City of Topeka - City Manager's Office

Report Date 8/30/2023

Community Engagement Division

	CD2021.3610		CD2022.3671		CD2023.3775	
	2021		2022		2023	
	Budget	Actual	Budget	Actual	Budget	Actual
NIA Support	\$ 57,500.00	\$38,463.76	\$ 57,500.00	\$43,131.35	\$ 59,500.00	\$17,904.98
Contingency	\$ 5,000.00	\$6,317.96	\$ 5,000.00	\$14,033.54	\$ 3,000.00	\$7,621.11
Citizen Advisory Council	\$ 2,500.00	\$2,500.00	\$ 2,500.00	\$6,403.06	\$ 2,500.00	\$777.04
Total NIA Support Annual Budget	\$ 65,000.00	\$ 47,281.72	\$ 65,000.00	\$63,567.95	\$ 65,000.00	\$26,303.13

Additional Fund Request Approved

Activity #	NEIGHBORHOOD	2021 Budget	2021 Actual	2022 Budget	2022 Actual	2023 Budget	2023 Actual	2023 Remaining	2023 % Remaining	# of NIA Households	% of Total NIA Households
CD2023.0001	Central Highland Park	\$ 7,219.64	\$6,824.49	\$ 7,219.64	\$7,072.78	\$ 7,219.64	\$2,769.34	\$ 4,450.30	62%	2218	12.56%
CD2023.0002	Central Park	\$ 2,688.65	\$925.40	\$ 2,688.65	\$875.77	\$ 2,688.65	\$288.32	\$ 2,400.33	89%	826	4.68%
CD2023.0003	Chesney Park	\$ 2,363.15	\$1,069.54	\$ 2,363.15	\$1,122.63	\$ 2,363.15	\$1,418.37	\$ 944.78	40%	726	4.11%
CD2023.0004	Downtown	\$ 1,236.91	\$40.00	\$ 1,236.91	\$40.00	\$ 1,236.91	\$40.00	\$ 1,196.91	97%	380	2.15%
CD2023.0005	East End	\$ 1,383.39	\$855.92	\$ 1,383.39	\$1,003.73	\$ 1,383.39	\$40.00	\$ 1,343.39	97%	425	2.41%
CD2023.0006	East Topeka North	\$ 2,698.41	\$2,025.38	\$ 2,698.41	\$40.00	\$ 2,698.41	\$0.00	\$ 2,698.41	100%	829	4.69%
CD2023.0007	East Topeka South	\$ 956.98	\$1,818.04	\$ 956.98	\$1,620.00	\$ 956.98	\$296.27	\$ 660.71	69%	294	1.66%
CD2023.0008	Hi-Crest	\$ 6,718.37	\$3,747.96	\$ 6,718.37	\$6,782.56	\$ 7,218.37	\$4,848.40	\$ 2,369.97	33%	2064	11.68%
CD2023.0009	Highland Acres	\$ 1,871.64	\$1,681.71	\$ 1,871.64	\$1,387.33	\$ 1,871.64	\$136.32	\$ 1,735.32	93%	575	3.26%
CD2023.0010	Historic Holliday Park	\$ 1,702.38	\$40.00	\$ 1,702.38	\$741.68	\$ 2,202.38	\$693.06	\$ 1,509.32	69%	523	2.96%
CD2023.0011	Historic North Topeka East	\$ 3,990.66	\$994.93	\$ 3,990.66	\$2,769.78	\$ 3,990.66	\$40.00	\$ 3,950.66	99%	1226	6.94%
CD2023.0012	Historic Old Town	\$ 2,584.49	\$2,315.58	\$ 2,584.49	\$1,991.88	\$ 3,084.49	\$1,044.86	\$ 2,039.63	66%	794	4.49%
CD2023.0013	Jefferson Square	\$ 904.90	\$627.12	\$ 904.90	\$958.94	\$ 1,404.90	\$479.40	\$ 925.50	66%	278	1.57%
CD2023.0014	Likins-Foster	\$ 1,621.00	\$703.06	\$ 1,621.00	\$1,198.67	\$ 1,621.00	\$115.00	\$ 1,506.00	93%	498	2.82%
CD2023.0015	Monroe	\$ 1,370.37	\$815.00	\$ 1,370.37	\$40.00	\$ 1,370.37	\$0.00	\$ 1,370.37	100%	421	2.38%
CD2023.0016	North Topeka West	\$ 3,066.23	\$2,861.17	\$ 3,066.23	\$2,962.06	\$ 3,066.23	\$813.68	\$ 2,252.55	73%	942	5.33%
CD2023.0017	Oakland	\$ 8,290.55	\$7,917.94	\$ 8,290.55	\$7,988.88	\$ 8,290.55	\$680.96	\$ 7,609.59	92%	2547	14.42%
CD2023.0018	Quinton Heights-Steele	\$ 735.64	\$40.00	\$ 735.64	\$290.90	\$ 735.64	\$268.62	\$ 467.02	63%	226	1.28%
CD2023.0019	Tennessee Town	\$ 983.02	\$779.76	\$ 983.02	\$371.20	\$ 983.02	\$1,273.69	\$ (290.67)	-30%	302	1.71%
CD2023.0020	Valley Park	\$ 1,995.33	\$1,995.88	\$ 1,995.33	\$3,832.56	\$ 1,995.33	\$2,658.69	\$ (663.36)	-33%	613	3.47%
CD2023.0021	Ward Meade	\$ 3,118.31	\$384.88	\$ 3,118.31	\$40.00	\$ 3,118.31	\$0.00	\$ 3,118.31	100%	958	5.42%
CD2023.0022	Citizen Advisory Council (CAC)	\$ 2,500.00	\$2,500.00	\$ 2,500.00	\$6,403.06	\$ 2,500.00	\$777.04	\$ 1,722.96	69%		
CD2023.3775	Contingency	\$ 5,000.00	\$6,317.96	\$ 5,000.00	\$14,033.54	\$ 3,000.00	\$7,621.11	\$ (4,621.11)	-154%		
	TOTALS	\$ 65,000.00	\$47,281.72	\$ 65,000.00	\$63,567.95	\$ 65,000.00	\$26,303.13	\$ 38,696.87	60%	17665	100.00%

NIA BUDGET SUMMARY REPORT

YEAR 2023

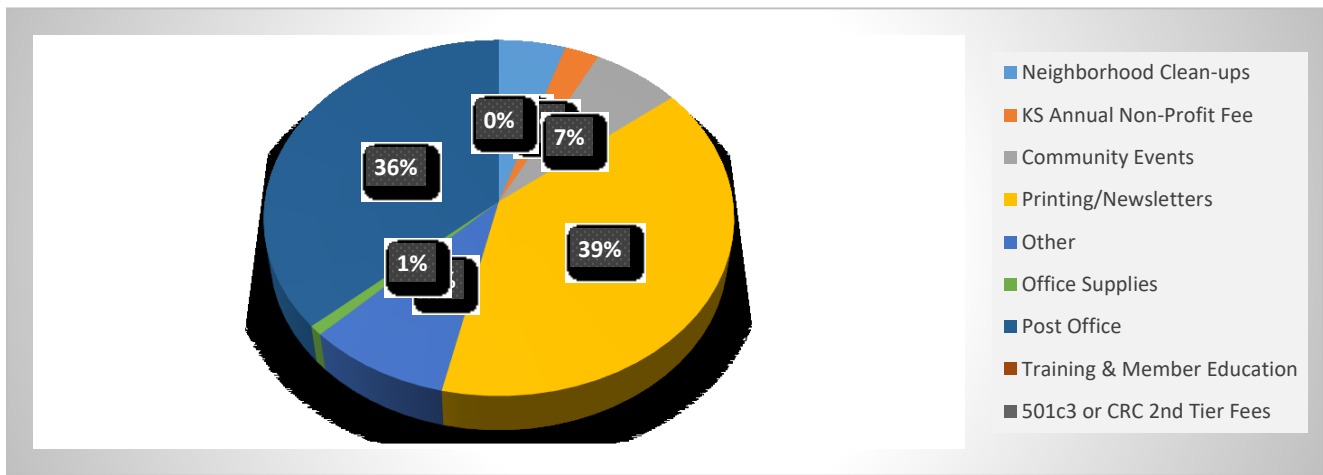
**City of Topeka - City Manager's Office
Community Engagement Division**

Report Date 8/30/2023

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 65,000.00	\$ 38,696.87
Year	2023	

DESCRIPTION	SPENT TO DATE
Neighborhood Clean-ups	\$ 1,320.00
KS Annual Non-Profit Fee	\$ 680.00
Community Events	\$ 1,761.62
Printing/Newsletters	\$ 10,323.83
Other	\$ 2,381.00
Office Supplies	\$ 235.20
Post Office	\$ 9,601.48
Training & Member Education	\$ -
501c3 or CRC 2nd Tier Fees	\$ -
Grand Total	\$ 26,303.13

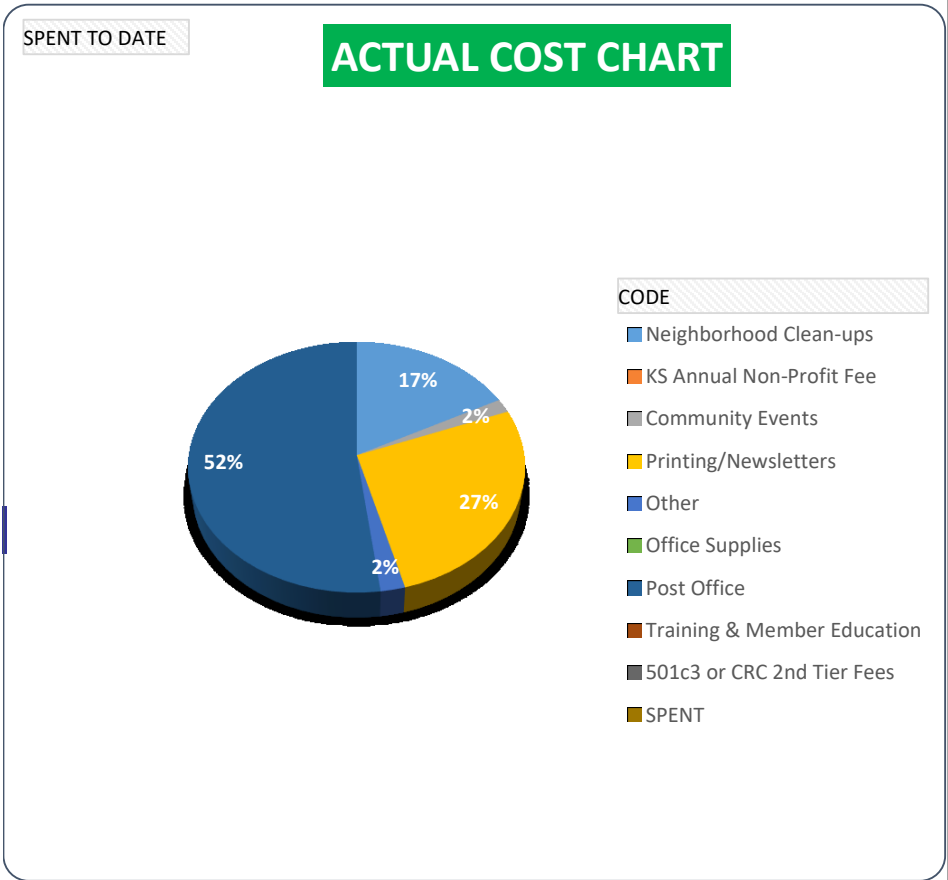
ACTUAL COST CHART



Contingency

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 3,000.00	\$ (4,621.11)
Year	2023	

DESCRIPTION	SPENT TO DATE
Neighborhood Clean-ups	\$ 1,320.00
KS Annual Non-Profit Fee	
Community Events	\$ 135.00
Printing/Newsletters	\$ 2,035.51
Other	\$ 163.91
Office Supplies	
Post Office	\$ 3,966.69
Training & Member Education	
501c3 or CRC 2nd Tier Fees	
Grand Total	\$ 7,621.11



Contingency

*Note cost itmes in red are estimated

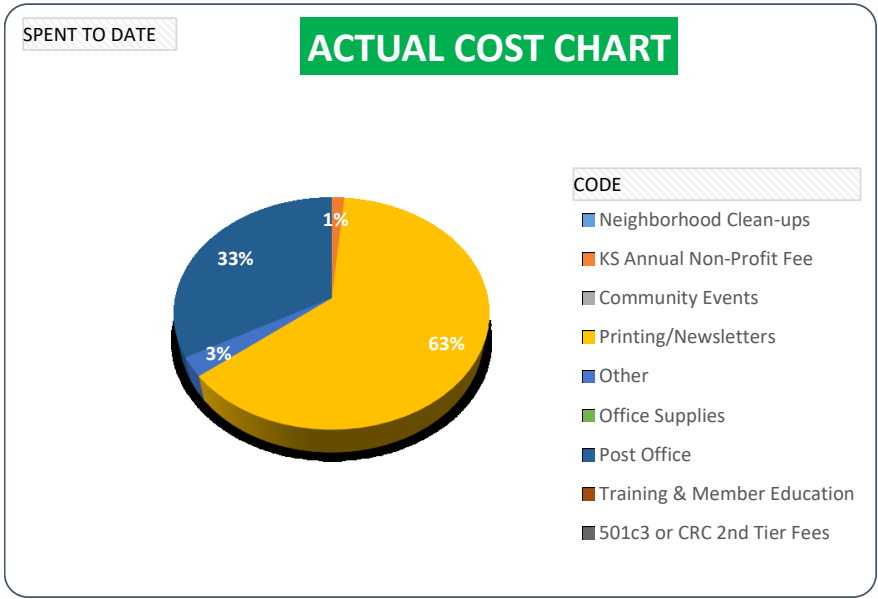
SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 3,000.00	\$ (4,621.11)
Year	2023	

ACTUAL COST BREAKDOWN			
DATE	DESCRIPTION	CODE	DEBIT
2/6/2023	East Topeka North SORT Meeting notice (766)	NL	\$ 91.15
2/7/2023	Hi-Crest Newsletter (corrected indicia) (2111)	NL	\$ 385.00
2/7/2023	ETN Constr. notices for Scott Elem. Students	NL	\$ 154.40
2/8/2023	East Topeka North Postage Fees	PO	\$ 208.50
2/8/2023	East Topeka North pre sort mailing	NL	\$ 76.45
3/3/2023	NIA SUPPORT Postage Fees	PO	\$ 1,000.00
3/27/2023	Annual Permit Fee	PO	\$ 290.00
3/31/2023	Smarty Renewal	PO	\$ 588.00
4/7/2023	Historic Holliday Park Fight the Blight postcard	NL	\$ 180.20
4/30/2023	NIA Support Pre-Sort mailing fees April	NL	\$ 175.00
5/1/2023	Historic Old Town Fight the Blight (SNCO-SW)	CU	\$ 1,320.00
5/9/2023	Valley Park SORT 3 corrugated signs meeting	CE	\$ 75.00
5/14/2023	Zoom Annual Fee	O	\$ 163.91
6/1/2023	Valley Park SORT Meeting notice (591)	NL	\$ 88.65
6/1/2023	Valley Park SORT 3 corrugated signs meeting	CE	\$ 60.00
6/13/2023	HOT Postage for Fight the Blight notice	PO	\$ 378.00
6/14/2023	HOT Postcards for Fight the Blight	NL	\$ 357.00
6/16/2023	Valley Park Postage Fees	PO	\$ 179.96
6/26/2023	Quinton Heights (remaining for postage)	PO	\$ 67.24
6/28/2023	Tennessee Town Newsletter (late) (301)	NL	\$ 81.57
6/28/2023	TT Presort Mailing (late) (165)	NL	\$ 133.34
7/7/2023	Tennessee Town postage (late) (301)	PO	\$ 84.62
7/17/2023	Historic North Topeka East FTB Postcard	NL	\$ 176.25
7/24/2023	Historic North Topeka East FTB Postage	PO	\$ 423.88
7/26/2023	CAC Ballot Printing	NL	\$ 18.00
7/27/2023	Tennessee Town Newsletter (late) (301)	NL	\$ 118.50
7/27/2023	Tennessee Town postage (late) (301)	PO	\$ 158.40
8/22/2023	Hi-Crest Newsletter FTB Postage	PO	\$ 511.37
8/22/2023	Jefferson Square Newsletter FTB Postage	PO	\$ 76.72
	Training / Member Education	T	
	501c3 / Second Tier Org. Fees	FED	
	KS Annual Incorporation Fees	KS	
	Office Supplies	OS	
			\$ 7,621.11

Central Highland Park of NIA Households 2218

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 7,219.64	\$ 4,450.30
Year	2023	

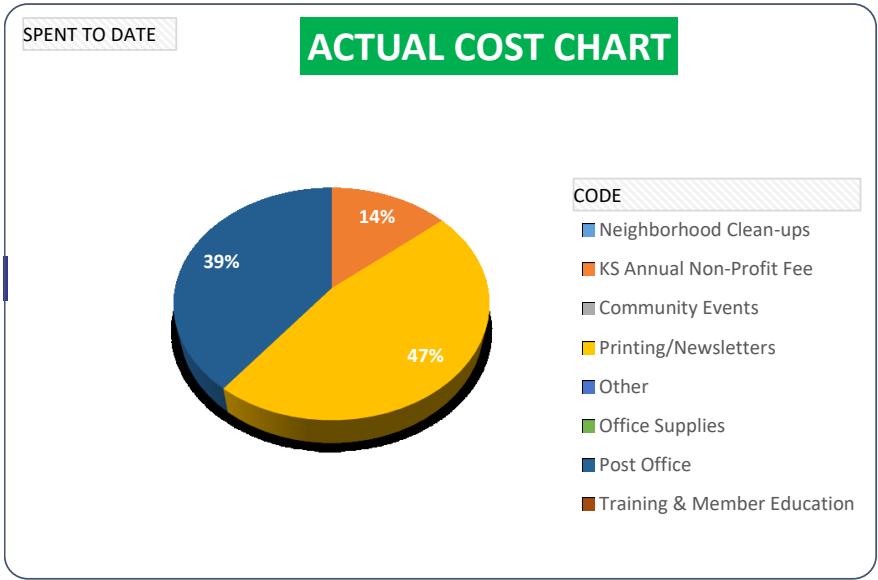
DESCRIPTION	SPENT TO DATE
Neighborhood Clean-ups	
KS Annual Non-Profit Fee	\$ 40.00
Community Events	
Printing/Newsletters	\$ 1,737.64
Other	\$ 75.24
Office Supplies	
Post Office	\$ 916.46
Training & Member Education	
501c3 or CRC 2nd Tier Fees	
Grand Total	\$ 2,769.34



Central Park of NIA Households 826

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 2,688.65	\$ 2,400.33
Year	2023	

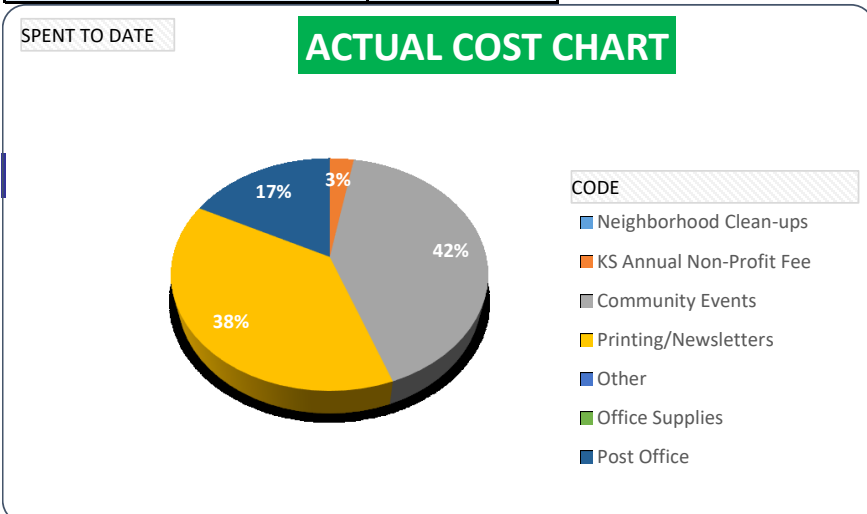
DESCRIPTION	SPENT TO DATE
Neighborhood Clean-ups	
KS Annual Non-Profit Fee	\$ 40.00
Community Events	
Printing/Newsletters	\$ 134.68
Other	
Office Supplies	
Post Office	\$ 113.64
Training & Member Education	
501c3 or CRC 2nd Tier Fees	
Grand Total	\$ 288.32



Chesney Park of NIA Households 726

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 2,363.15	\$ 944.78
Year	2023	

DESCRIPTION	SPENT TO DATE
Neighborhood Clean-ups	
KS Annual Non-Profit Fee	\$ 40.00
Community Events	\$ 589.81
Printing/Newsletters	\$ 541.37
Other	
Office Supplies	
Post Office	\$ 247.19
Training & Member Education	
501c3 or CRC 2nd Tier Fees	
Grand Total	\$ 1,418.37



Chesney Park

**Note cost itmes in red are estimated*

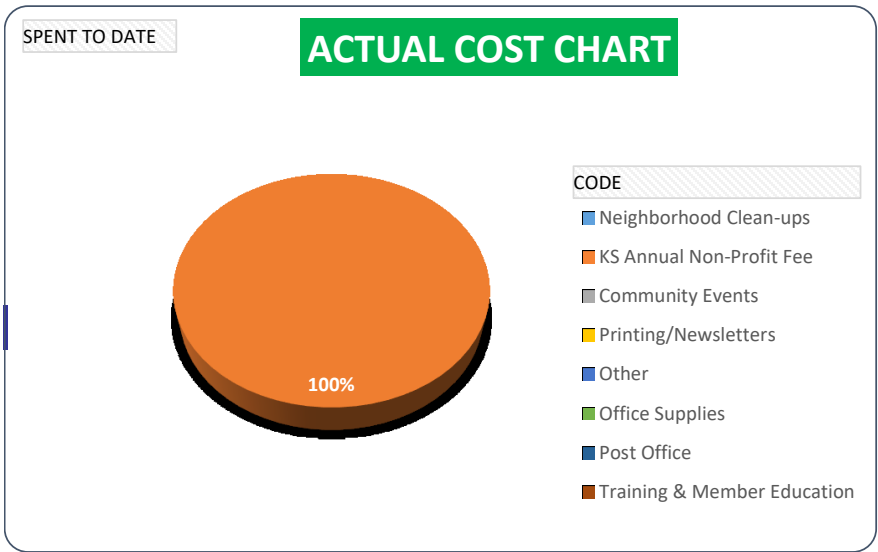
SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 2,363.15	\$ 944.78
Year	2023	

ACTUAL COST BREAKDOWN			
DATE	DESCRIPTION	CODE	DEBIT
2/28/2023	Newsletter (345)	NL	\$ 47.96
3/2/2023	Presort Mailing (345)	NL	\$ 52.25
3/7/2023	Postage Fees (345)	PO	\$ 107.18
4/24/2023	Newsletter printing (766)	NL	\$ 106.47
4/25/2023	Postage Fees (345)	PO	\$ 46.67
4/25/2023	Presort Mailing (345)	NL	\$ 17.25
6/5/2023	KS Annual Non-Profit Fee	KS	\$ 40.00
6/28/2023	Newsletter (766)	NL	\$ 106.47
7/7/2023	Presort Mailing (345)	NL	\$ 52.25
7/7/2023	Postage Fees (345)	PO	\$ 46.67
7/20/2023	T&T Bounce (NNO)	CE	\$ 475.00
7/20/2023	Target.com (NNO)	CE	\$ 114.81
7/25/2023	Newsletter (766)	NL	\$ 106.47
7/25/2023	Presort Mailing (345)	NL	\$ 52.25
7/25/2023	Postage Fees (345)	PO	\$ 46.67
	Postage Fees	PO	
	Neighborhood Clean-ups	CU	
	Community Events	CE	
	Training / Member Education	T	
	501c3 / Second Tier Org. Fees	FED	
	KS Annual Incorporation Fees	KS	

Downtown of NIA Households **380**

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 1,236.91	\$ 1,196.91
Year	2023	

DESCRIPTION	SPENT TO DATE
Neighborhood Clean-ups	
KS Annual Non-Profit Fee	\$ 40.00
Community Events	
Printing/Newsletters	
Other	
Office Supplies	
Post Office	
Training & Member Education	
501c3 or CRC 2nd Tier Fees	
Grand Total	\$ 40.00



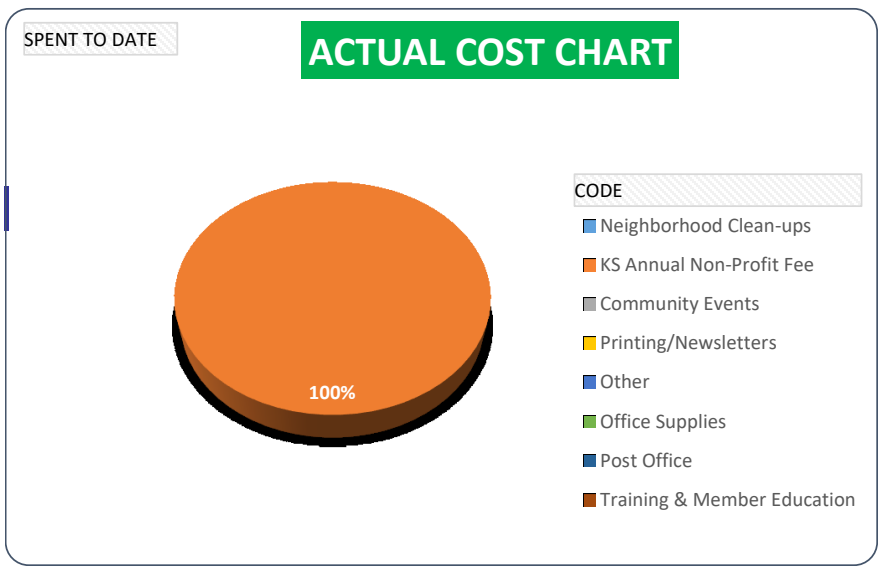
NIA BUDGET SUMMARY REPORT **CD2023.0005**

East End

of NIA Households 425

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 1,383.39	\$ 1,343.39
Year	2023	

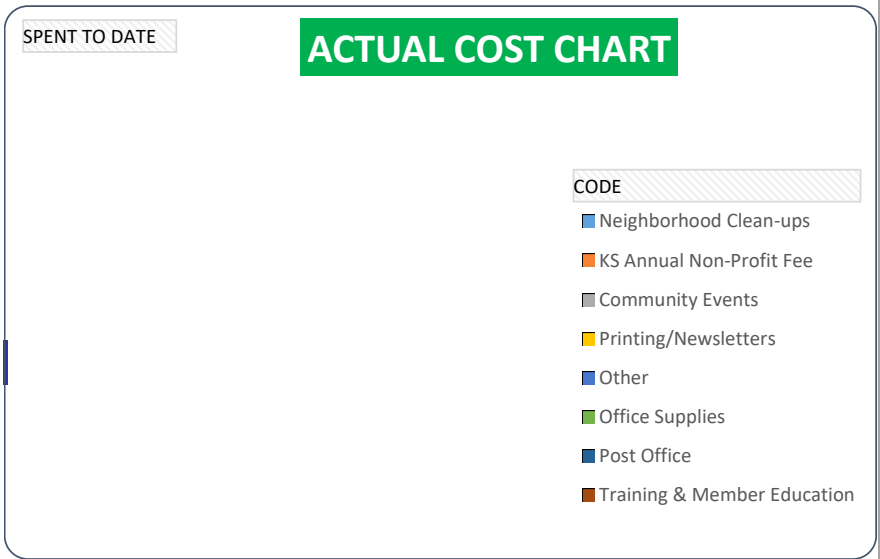
DESCRIPTION	SPENT TO DATE
Neighborhood Clean-ups	
KS Annual Non-Profit Fee	\$ 40.00
Community Events	
Printing/Newsletters	
Other	
Office Supplies	
Post Office	
Training & Member Education	
501c3 or CRC 2nd Tier Fees	
Grand Total	\$ 40.00



East Topeka North of NIA Households 829

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 2,698.41	\$ 2,698.41
Year	2023	

DESCRIPTION	SPENT TO DATE
Neighborhood Clean-ups	
KS Annual Non-Profit Fee	
Community Events	
Printing/Newsletters	
Other	
Office Supplies	
Post Office	
Training & Member Education	
501c3 or CRC 2nd Tier Fees	
Grand Total	

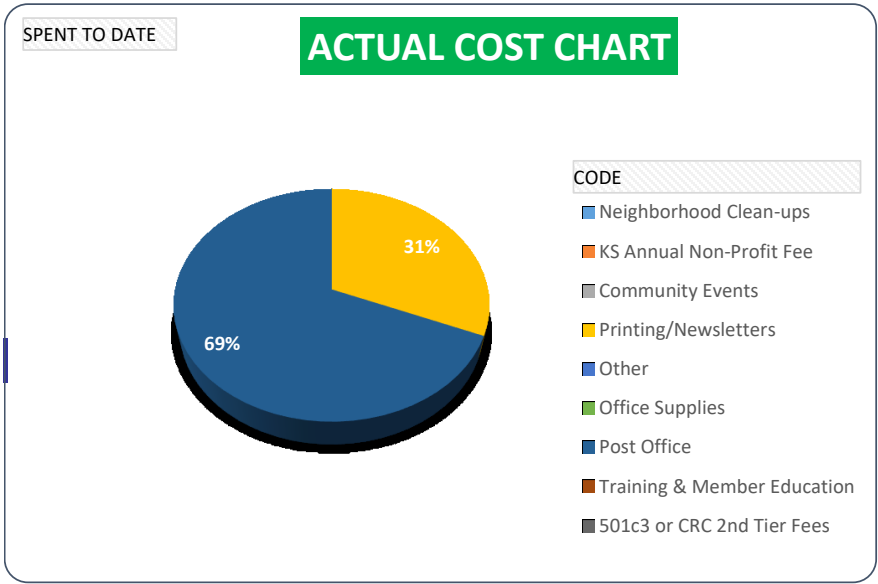


NIA BUDGET SUMMARY REPORT **CD2023.0007**

East Topeka South of NIA Households 294

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 956.98	\$ 660.71
Year	2023	

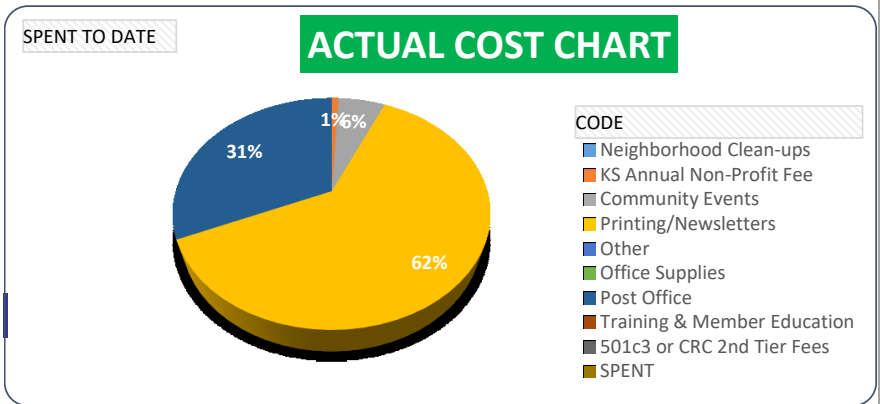
DESCRIPTION	SPENT TO DATE
Neighborhood Clean-ups	
KS Annual Non-Profit Fee	
Community Events	
Printing/Newsletters	\$ 92.78
Other	
Office Supplies	
Post Office	\$ 203.49
Training & Member Education	
501c3 or CRC 2nd Tier Fees	
Grand Total	\$ 296.27



Hi-Crest of NIA Households 2064

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 7,218.37	\$ 2,369.97
Year	2023	

DESCRIPTION	SPENT TO DATE
Neighborhood Clean-ups	
KS Annual Non-Profit Fee	\$ 40.00
Community Events	\$ 277.20
Printing/Newsletters	\$ 3,001.03
Other	
Office Supplies	
Post Office	\$ 1,530.17
Training & Member Education	
501c3 or CRC 2nd Tier Fees	
Grand Total	\$ 4,848.40



Hi-Crest

**Note cost itmes in red are estimated*

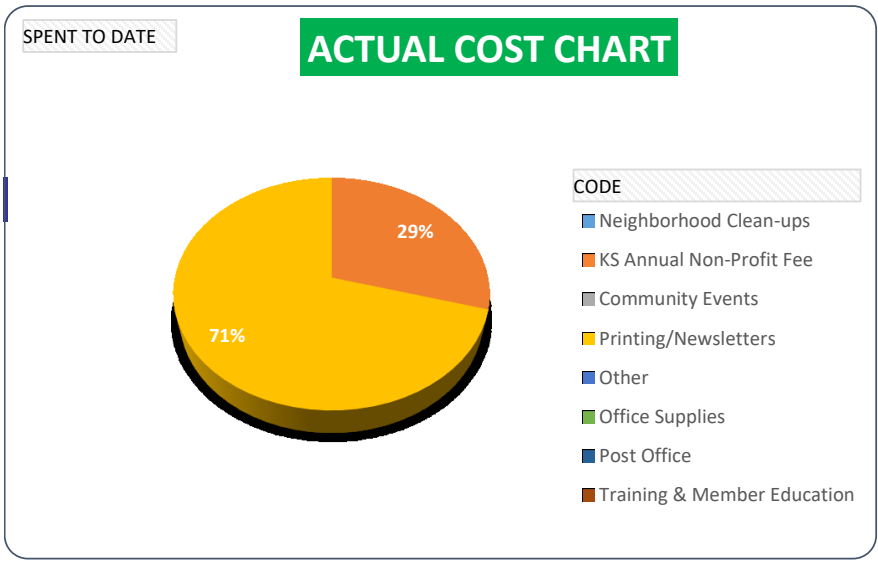
SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 7,218.37	\$ 2,369.97
Year	2023	

ACTUAL COST BREAKDOWN			
DATE	DESCRIPTION	CODE	DEBIT
2/14/2023	Newsletter (1774)	NL	\$ 317.00
2/16/2023	Pre-sort mailing (1774)	NL	\$ 176.92
2/20/2023	Postage Fees	PO	\$ 482.77
4/7/2023	Newsletter Printing (2111)	NL	\$ 388.42
4/14/2023	Postage Fees (1774)	PO	\$ 536.24
4/14/2023	Pre-sort mailing (1774)	NL	\$ 168.53
6/5/2023	KS Annual Non-Profit Fee	KS	\$ 40.00
7/31/2023	Meeting Yard Signs	CE	\$ 250.00
8/1/2023	Newsletter (1774)	NL	\$ 1,773.24
8/1/2023	Pre-sort mailing (1774)	NL	\$ 176.92
8/1/2023	Postage Fees	PO	\$ 511.16
8/2/2023	Walmart	CE	\$ 27.20
	Printing / Newsletters & Infographics	NL	
	Postage Fees	PO	
	Neighborhood Clean-ups	CU	
	Community Events	CE	

Highland Acres of NIA Households 575

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 1,871.64	\$ 1,735.32
Year	2023	

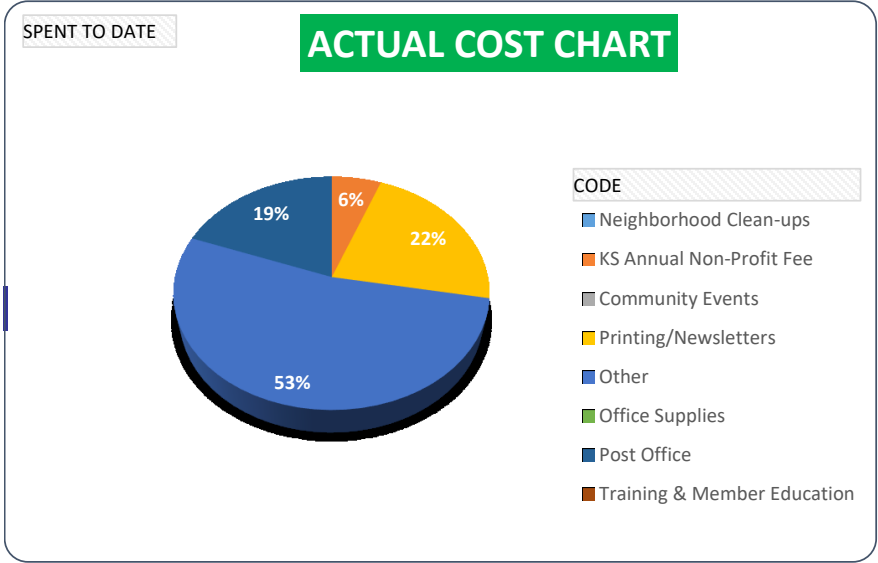
DESCRIPTION	SPENT TO DATE
Neighborhood Clean-ups	
KS Annual Non-Profit Fee	\$ 40.00
Community Events	
Printing/Newsletters	\$ 96.32
Other	
Office Supplies	
Post Office	
Training & Member Education	
501c3 or CRC 2nd Tier Fees	
Grand Total	\$ 136.32



Historic Holliday Park of NIA Households 523

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 2,202.38	\$ 1,509.32
Year	2023	

DESCRIPTION	SPENT TO DATE
Neighborhood Clean-ups	
KS Annual Non-Profit Fee	\$ 40.00
Community Events	
Printing/Newsletters	\$ 153.29
Other	\$ 366.48
Office Supplies	
Post Office	\$ 133.29
Training & Member Education	
501c3 or CRC 2nd Tier Fees	
Grand Total	\$ 693.06



Historic Holliday Park

**Note cost itmes in red are estimated*

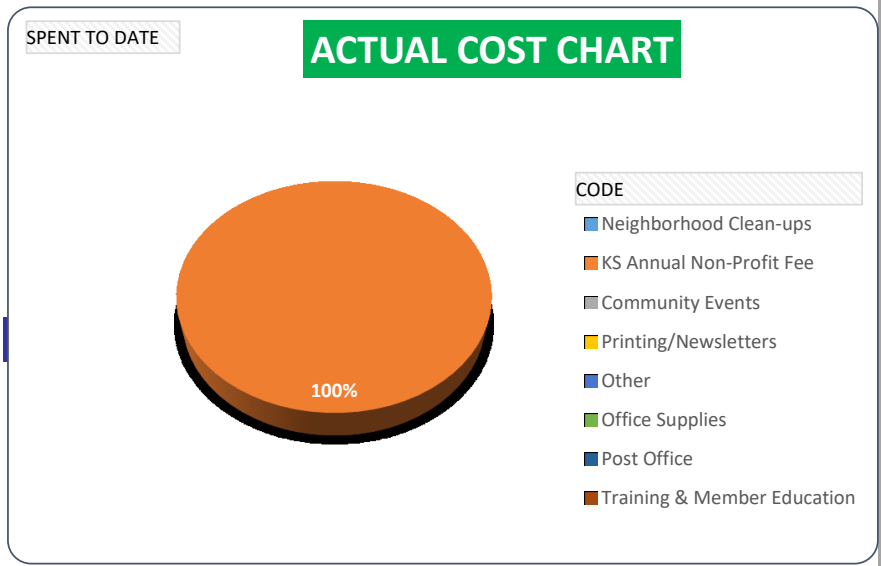
SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 2,202.38	\$ 1,509.32
Year	2023	

ACTUAL COST BREAKDOWN			
DATE	DESCRIPTION	CODE	DEBIT
3/22/2023	Newsletter (604)	NL	\$ 96.64
3/23/2023	Presort Mailing (433)	NL	\$ 56.65
3/24/2023	Postage Fees (433)	PO	\$ 133.29
4/4/2023	NIA Cleanup Home Depot Order	O	\$ 233.63
4/11/2023	NIA Tshirts reimbursement	O	\$ 54.58
4/24/2023	3" by 3" Crystal Cube reimbursement	O	\$ 54.58
5/9/2023	6-pack blank corrugated yard signs	O	\$ 23.69
6/5/2023	KS Annual Non-Profit Fee	KS	\$ 40.00
	Printing / Newsletters & Infographics	NL	
	Postage Fees	PO	
	Neighborhood Clean-ups	CU	
	Community Events	CE	
	Training / Member Education	T	
	501c3 / Second Tier Org. Fees	FED	
	KS Annual Incorporation Fees	KS	
	Office Supplies	OS	

Historic North Topeka of NIA Households 1226

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 3,990.66	\$ 3,950.66
Year	2023	

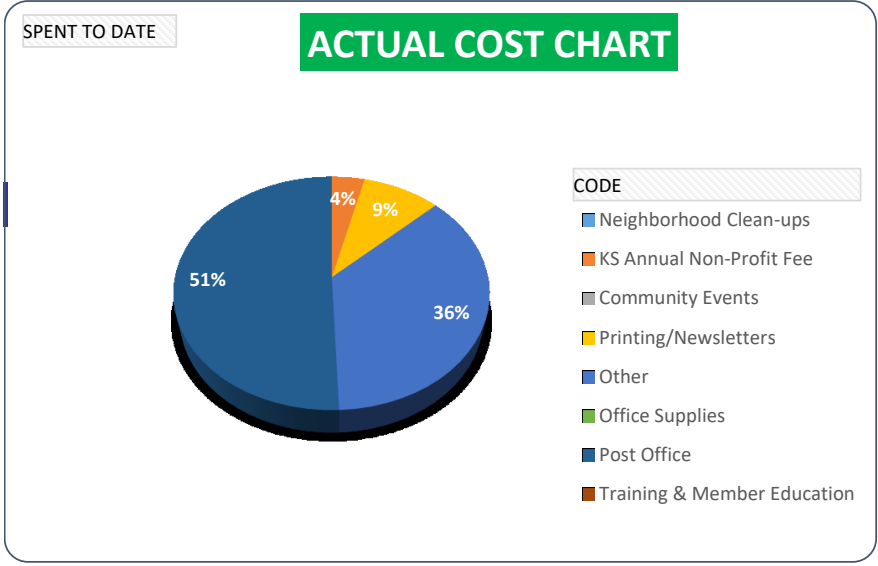
DESCRIPTION	SPENT TO DATE
Neighborhood Clean-ups	
KS Annual Non-Profit Fee	\$ 40.00
Community Events	
Printing/Newsletters	
Other	
Office Supplies	
Post Office	
Training & Member Education	
501c3 or CRC 2nd Tier Fees	
Grand Total	\$ 40.00



Historic Old Town of NIA Households 794

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 3,084.49	\$ 2,039.63
Year	2023	

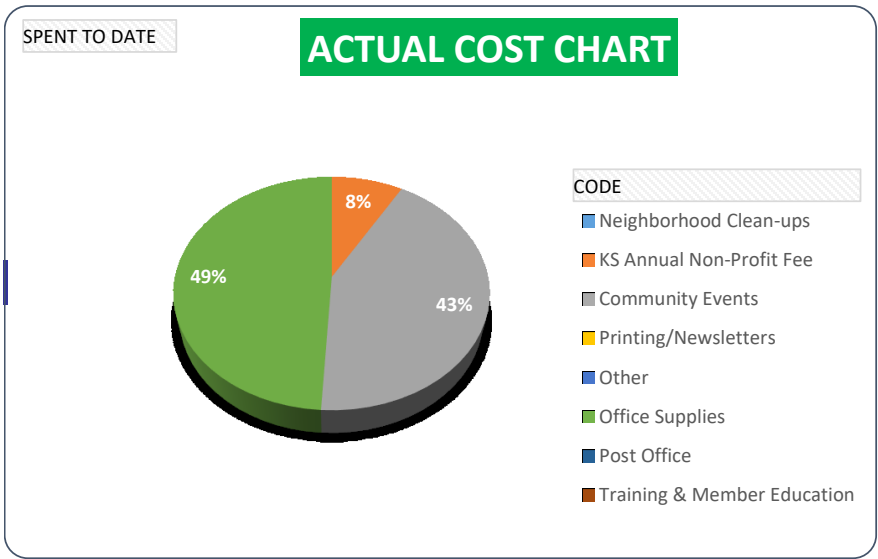
DESCRIPTION	SPENT TO DATE
Neighborhood Clean-ups	
KS Annual Non-Profit Fee	\$ 40.00
Community Events	
Printing/Newsletters	\$ 95.33
Other	\$ 380.33
Office Supplies	
Post Office	\$ 529.20
Training & Member Education	
501c3 or CRC 2nd Tier Fees	
Grand Total	\$ 1,044.86



Jefferson Square of NIA Households 278

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 1,404.90	\$ 925.50
Year	2023	

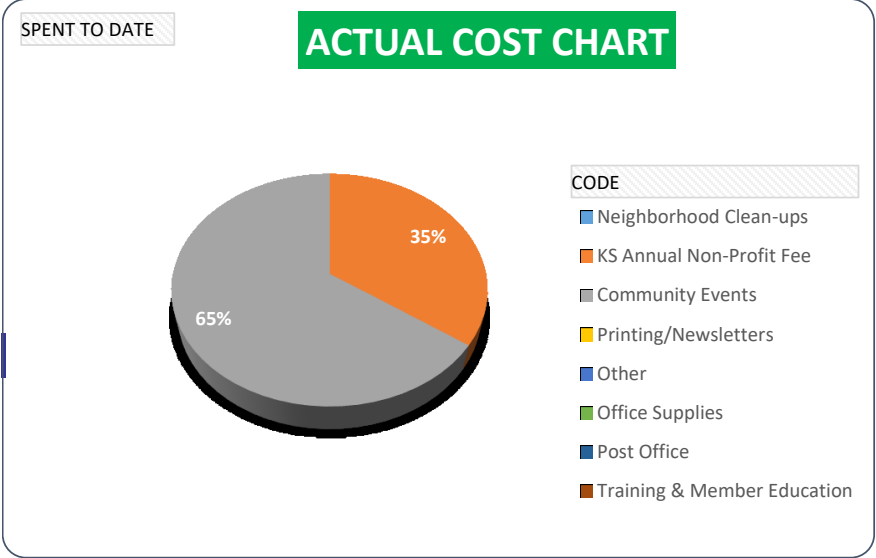
DESCRIPTION	SPENT TO DATE
Neighborhood Clean-ups	
KS Annual Non-Profit Fee	\$ 40.00
Community Events	\$ 204.20
Printing/Newsletters	
Other	
Office Supplies	\$ 235.20
Post Office	
Training & Member Education	
501c3 or CRC 2nd Tier Fees	
Grand Total	\$ 479.40



Likins-Foster of NIA Households 498

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 1,621.00	\$ 1,506.00
Year	2023	

DESCRIPTION	SPENT TO DATE
Neighborhood Clean-ups	
KS Annual Non-Profit Fee	\$ 40.00
Community Events	\$ 75.00
Printing/Newsletters	
Other	
Office Supplies	
Post Office	
Training & Member Education	
501c3 or CRC 2nd Tier Fees	
Grand Total	\$ 115.00



Likins-Foster

**Note cost itmes in red are estimated*

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 1,621.00	\$ 1,506.00
Year	2023	

ACTUAL COST BREAKDOWN			
DATE	DESCRIPTION	CODE	DEBIT
6/5/2023	KS Annual Non-Profit Fee	KS	\$ 40.00
6/21/2023	Barricades for Block party	CE	\$ 75.00
	Printing / Newsletters & Infographics	NL	
	Postage Fees	PO	
	Neighborhood Clean-ups	CU	
	Community Events	CE	
	Training / Member Education	T	
	501c3 / Second Tier Org. Fees	FED	
	KS Annual Incorporation Fees	KS	
	Office Supplies	OS	
	Contingency / Other	O	

Monroe

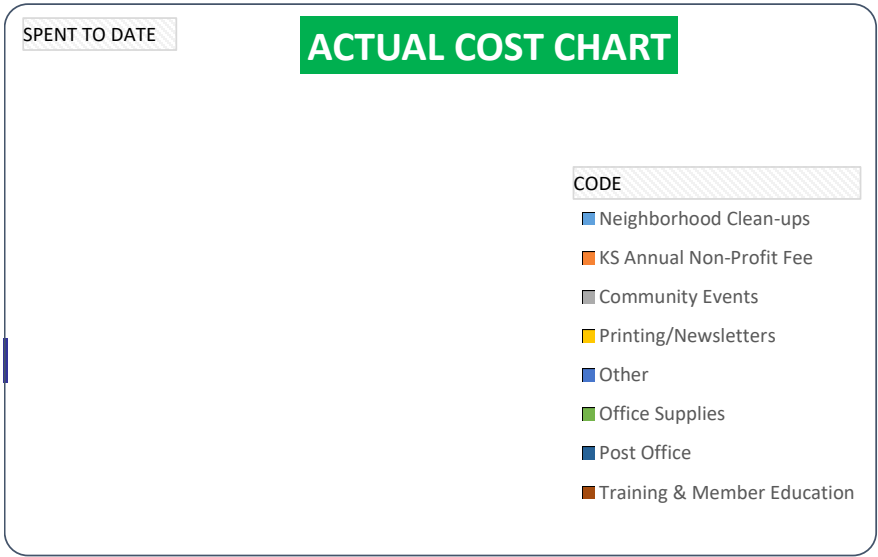
of NIA Households 421

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
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Operating Budget	\$ 1,370.37	\$ 1,370.37
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Year 2023

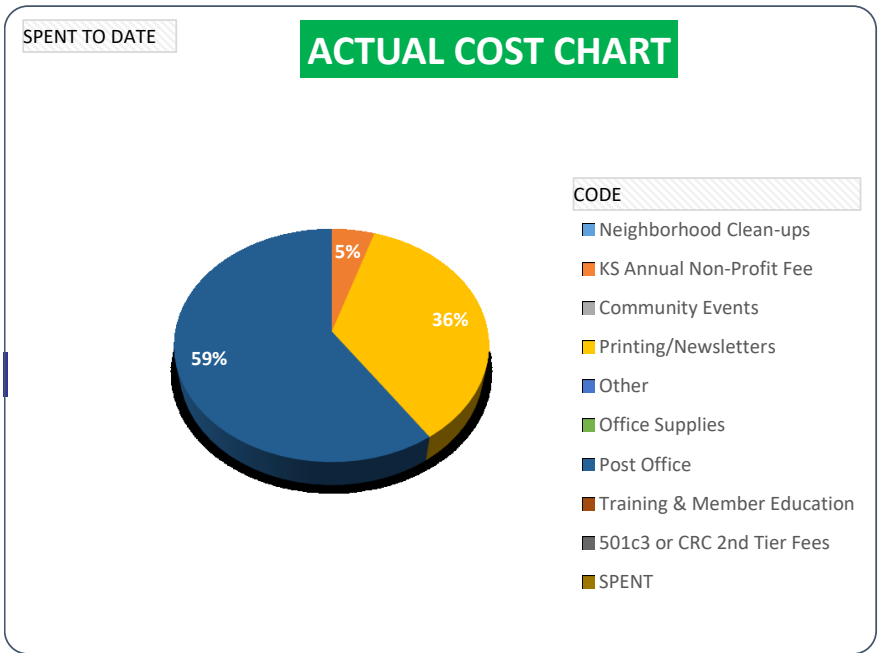
DESCRIPTION	SPENT TO DATE
Neighborhood Clean-ups	
KS Annual Non-Profit Fee	
Community Events	
Printing/Newsletters	
Other	
Office Supplies	
Post Office	
Training & Member Education	
501c3 or CRC 2nd Tier Fees	
Grand Total	



North Topeka West of NIA Households 942

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 3,066.23	\$ 2,252.55
Year	2023	

DESCRIPTION	SPENT TO DATE
Neighborhood Clean-ups	
KS Annual Non-Profit Fee	\$ 40.00
Community Events	
Printing/Newsletters	\$ 289.35
Other	
Office Supplies	
Post Office	\$ 484.33
Training & Member Education	
501c3 or CRC 2nd Tier Fees	
Grand Total	\$ 813.68

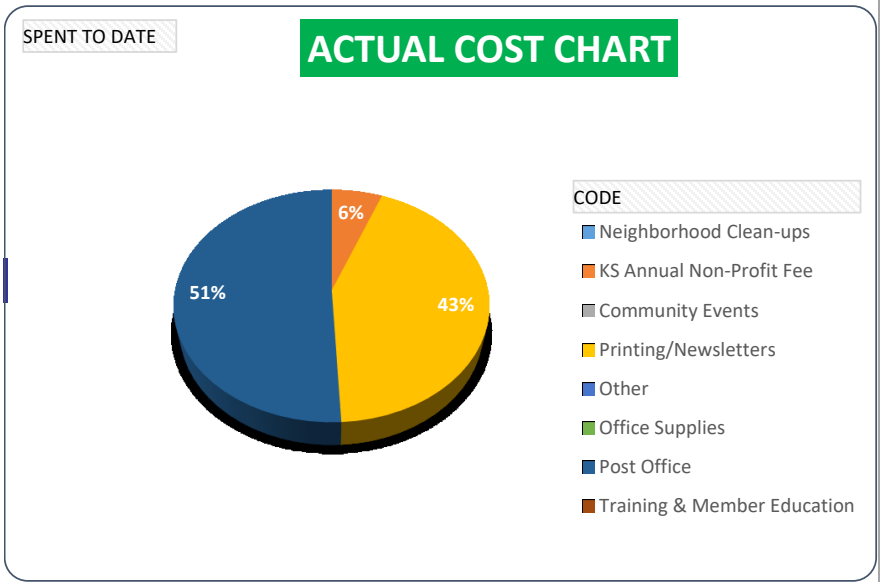


NIA BUDGET SUMMARY REPORT **CD2023.0017**

Oakland of NIA Households 2547

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 8,290.55	\$ 7,609.59
Year	2023	

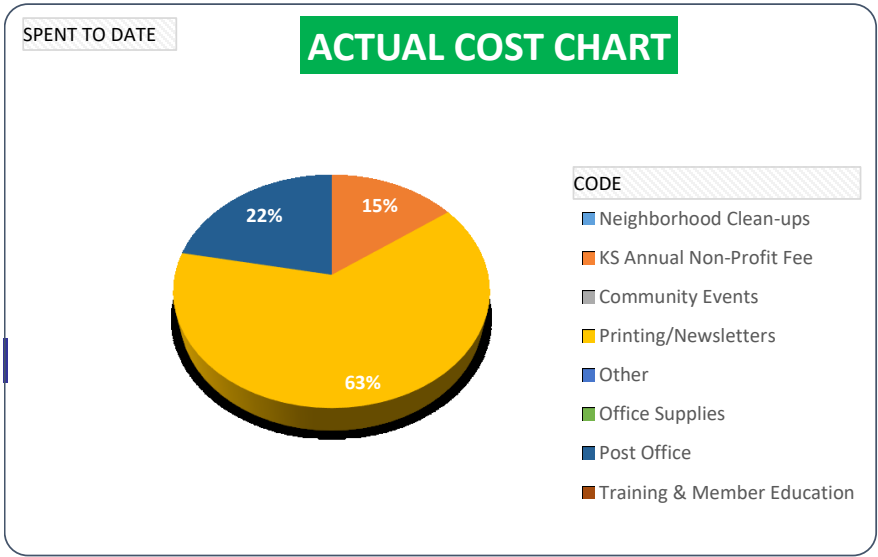
DESCRIPTION	SPENT TO DATE
Neighborhood Clean-ups	
KS Annual Non-Profit Fee	\$ 40.00
Community Events	
Printing/Newsletters	\$ 294.78
Other	
Office Supplies	
Post Office	\$ 346.18
Training & Member Education	
501c3 or CRC 2nd Tier Fees	
Grand Total	\$ 680.96



Quinton Heights-Steele of NIA Households 226

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 735.64	\$ 467.02
Year	2023	

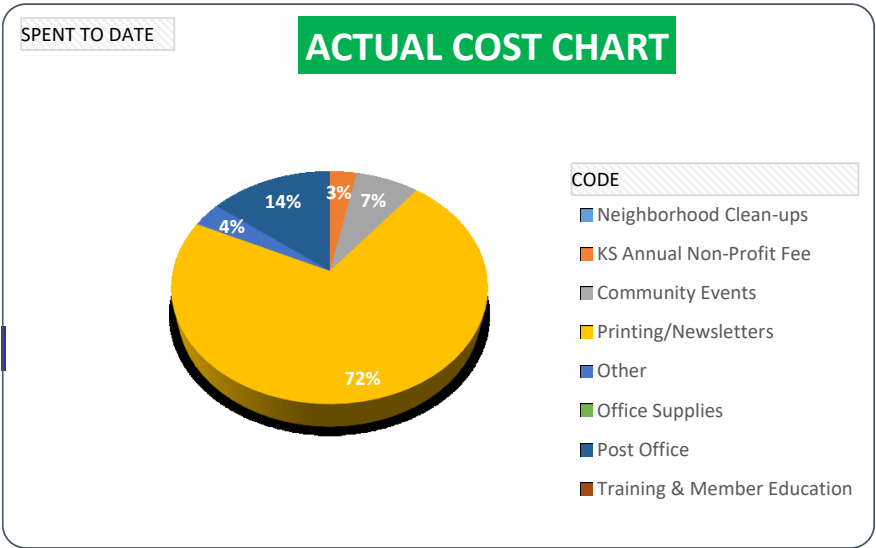
DESCRIPTION	SPENT TO DATE
Neighborhood Clean-ups	
KS Annual Non-Profit Fee	\$ 40.00
Community Events	
Printing/Newsletters	\$ 169.86
Other	
Office Supplies	
Post Office	\$ 58.76
Training & Member Education	
501c3 or CRC 2nd Tier Fees	
Grand Total	\$ 268.62



Tennessee Town of NIA Households 302

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 983.02	\$ (290.67)
Year	2023	

DESCRIPTION	SPENT TO DATE
Neighborhood Clean-ups	
KS Annual Non-Profit Fee	\$ 40.00
Community Events	\$ 94.60
Printing/Newsletters	\$ 912.09
Other	\$ 44.00
Office Supplies	
Post Office	\$ 183.00
Training & Member Education	
501c3 or CRC 2nd Tier Fees	
Grand Total	\$ 1,273.69



Tennessee Town

*Note cost itmes in red are estimated

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 983.02	\$ (290.67)
Year	2023	

ACTUAL COST BREAKDOWN			
DATE	DESCRIPTION	CODE	DEBIT
2/28/2023	Newsletter (167)	NL	\$ 50.43
3/2/2023	Presort Mailing (165)	NL	\$ 133.34
5/8/2023	Podium rental	O	\$ 44.00
5/26/2023	Newsletter (304)	NL	\$ 82.38
5/26/2023	Presort Mailing (165)	NL	\$ 133.34
6/5/2023	KS Annual Non-Profit Fee	KS	\$ 40.00
7/25/2023	Newsletter (301)	NL	\$ 164.35
7/25/2023	Presort Mailing (165)	NL	\$ 133.34
7/25/2023	Postage Fees	PO	\$ 94.39
7/28/2023	Crown Trophy	CE	\$ 58.40
8/4/2023	Crown Trophy	CE	\$ 36.20
8/15/2023	Newsletter (301)	NL	\$ 81.57
8/15/2023	Presort Mailing (301)	NL	\$ 133.34
8/15/2023	Postage Fees (301)	PO	\$ 88.61
	Printing / Newsletters & Infographics	NL	
	Postage Fees	PO	
	Neighborhood Clean-ups	CU	
	Community Events	CE	
	Training / Member Education	T	
	501c3 / Second Tier Org. Fees	FED	
	KS Annual Incorporation Fees	KS	
	Office Supplies	OS	

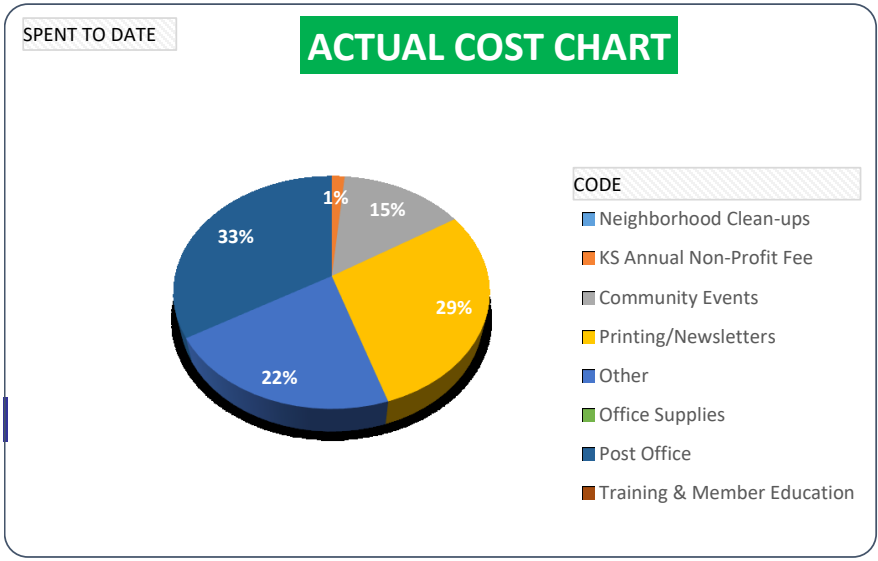
NIA BUDGET SUMMARY REPORT **CD2023.0020**

Valley Park

of NIA Households 613

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 1,995.33	\$ (663.36)
Year	2023	

DESCRIPTION	SPENT TO DATE
Neighborhood Clean-ups	
KS Annual Non-Profit Fee	\$ 40.00
Community Events	\$ 385.81
Printing/Newsletters	\$ 769.80
Other	\$ 574.00
Office Supplies	
Post Office	\$ 889.08
Training & Member Education	
501c3 or CRC 2nd Tier Fees	
Grand Total	\$ 2,658.69



Valley Park

**Note cost itmes in red are estimated*

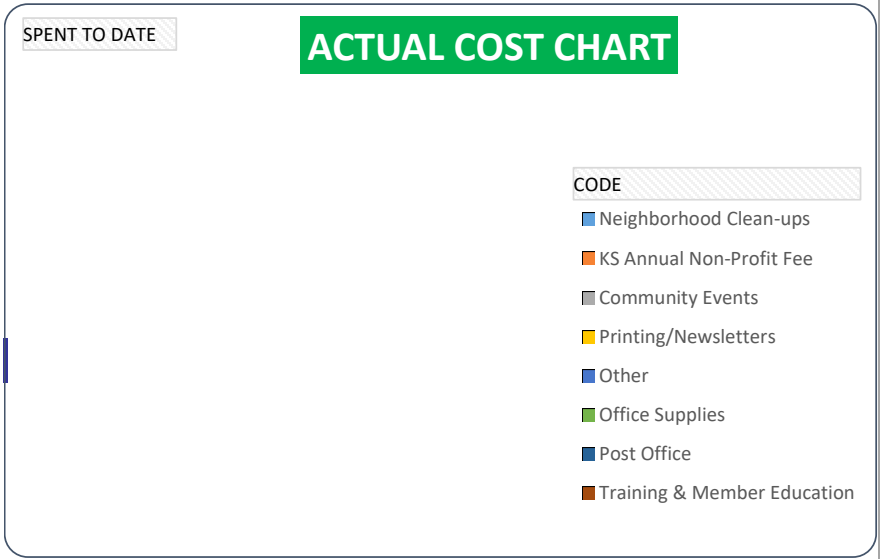
SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 1,995.33	\$ (663.36)
Year	2023	

ACTUAL COST BREAKDOWN			
DATE	DESCRIPTION	CODE	DEBIT
3/16/2023	Newsletter (605)	NL	\$ 96.64
3/20/2023	Presort Mailing (591)	NL	\$ 64.55
3/21/2023	Postage Fees (591)	PO	\$ 162.23
5/10/2023	Newsletter (591)	NL	\$ 86.29
5/10/2023	Presort Mailing (591)	NL	\$ 64.55
5/10/2023	Postage Fees (591)	PO	\$ 162.23
5/17/2023	Business cards (500)	O	\$ 73.00
5/17/2023	Business cards (500)	O	\$ 73.00
5/17/2023	Polo shirts with embroidery	O	\$ 428.00
6/5/2023	KS Annual Non-Profit Fee	KS	\$ 40.00
6/7/2023	Amazon - Supplies for Ind. Day Parade	CE	\$ 324.11
6/7/2023	Newsletter (603)	NL	\$ 88.04
6/7/2023	Presort Mailing (591)	NL	\$ 64.55
6/7/2023	Postage Fees (591)	PO	\$ 179.96
6/10/2023	Bike ribbon streamers	CE	\$ 61.70
7/13/2023	Newsletter (603)	NL	\$ 88.04
7/13/2023	Newsletter (603) (Housing update card)	NL	\$ 88.04
7/18/2023	Presort Mailing (591)	NL	\$ 64.55
7/18/2023	Postage Fees (591)	PO	\$ 192.33
7/18/2023	Presort Mailing (591)	NL	\$ 64.55
7/18/2023	Postage Fees (591)	PO	\$ 192.33
	Neighborhood Clean-ups	CU	
	Training / Member Education	T	
	501c3 / Second Tier Org. Fees	FED	
	Office Supplies	OS	
	Office Supplies	OS	

Ward Meade of NIA Households 958

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 3,118.31	\$ 3,118.31
Year	2023	

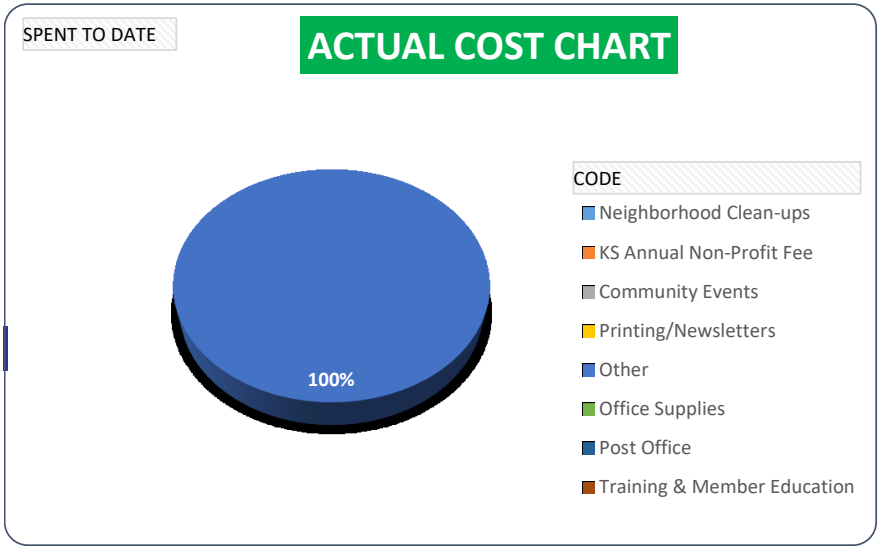
DESCRIPTION	SPENT TO DATE
Neighborhood Clean-ups	
KS Annual Non-Profit Fee	
Community Events	
Printing/Newsletters	
Other	
Office Supplies	
Post Office	
Training & Member Education	
501c3 or CRC 2nd Tier Fees	
Grand Total	



Citizen Advisory Council (CAC)

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 2,500.00	\$ 1,722.96
Year	2023	

DESCRIPTION	SPENT TO DATE
Neighborhood Clean-ups	
KS Annual Non-Profit Fee	
Community Events	
Printing/Newsletters	
Other	\$ 777.04
Office Supplies	
Post Office	
Training & Member Education	
501c3 or CRC 2nd Tier Fees	
Grand Total	\$ 777.04



Citizen Advisory Council (CAC)

*Note cost itmes in red are estimated

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 2,500.00	\$ 1,722.96
Year	2023	

ACTUAL COST BREAKDOWN			
DATE	DESCRIPTION	CODE	DEBIT
3/22/2023	Mini Fake Plants	O	\$ 59.96
4/4/2023	Reimbursement to ShaMecha for Give Aways	O	\$ 67.99
4/13/2023	Folding Sports Wagon for CAC events	O	\$ 49.99
5/1/2023	Door Bell Cams, Mixer, Plants	O	\$ 380.33
5/5/2023	Supply Order	O	\$ 218.77
	Printing / Newsletters & Infographics	NL	
	Postage Fees	PO	
	Neighborhood Clean-ups	CU	
	Community Events	CE	
	Training / Member Education	T	
	501c3 / Second Tier Org. Fees	FED	
	KS Annual Incorporation Fees	KS	
	Office Supplies	OS	