YEAR 2023

CITY OF TOPEKA COMMUNITY ENGAGEMENT DIVISION

QUARTER

2

REPORT DATE Wednesday, August 30, 2023

TOTAL BUDGET \$65,000.00		TOTAL SPEN	NT \$26,303.13	303.13 TOTAL REMAINING \$38,696			
	Activity #	NEIGHBORHOOD	PAGE				
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	CD2023.0003	Chesney Park	10				
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City of Topeka - City Manager's Office

Community Engagement Division

	CD2021.3610			CD2022.3671			CD2023.3775		
	2021			2022			2023		
	Budget		Actual		Budget	Actual		Budget	Actual
NIA Support	\$ 57,500.00		\$38,463.76	\$	57,500.00	\$43,131.35	\$	59,500.00	\$17,904.98
Contingency	\$ 5,000.00		\$6,317.96	\$	5,000.00	\$14,033.54	\$	3,000.00	\$7,621.11
Citizen Advisory Council	\$ 2,500.00		\$2,500.00	\$	2,500.00	\$6,403.06	\$	2,500.00	\$777.04
Total NIA Support Annual Budget	\$ 65,000.00	\$	47,281.72	\$	65,000.00	\$63,567.95	\$	65,000.00	\$26,303.13

YEAR 2023

Report Date 8/30/2023

Additional Fund Request Approved

Activity #	NEIGHBORHOOD	20)21 Budget	2021 Actual	2	022 Budget	2022 Actual	2(023 Budget	2023 Actual	202	3 Remaining	2023 % Remaining	# of NIA Households	% of Total NIA Households
CD2023.0001	Central Highland Park	\$	7,219.64	\$6,824.49	\$	7,219.64	\$7,072.78	\$	7,219.64	\$2,769.34	\$	4,450.30	62%	2218	12.56%
CD2023.0002	Central Park	\$	2,688.65	\$925.40	\$	2,688.65	\$875.77	\$	2,688.65	\$288.32	\$	2,400.33	89%	826	4.68%
CD2023.0003	Chesney Park	\$	2,363.15	\$1,069.54	\$	2,363.15	\$1,122.63	\$	2,363.15	\$1,418.37	\$	944.78	40%	726	4.11%
CD2023.0004	Downtown	\$	1,236.91	\$40.00	\$	1,236.91	\$40.00	\$	1,236.91	\$40.00	\$	1,196.91	97%	380	2.15%
CD2023.0005	East End	\$	1,383.39	\$855.92	\$	1,383.39	\$1,003.73	\$	1,383.39	\$40.00	\$	1,343.39	97%	425	2.41%
CD2023.0006	East Topeka North	\$	2,698.41	\$2,025.38	\$	2,698.41	\$40.00	\$	2,698.41	\$0.00	\$	2,698.41	100%	829	4.69%
CD2023.0007	East Topeka South	\$	956.98	\$1,818.04	\$	956.98	\$1,620.00	\$	956.98	\$296.27	\$	660.71	69%	294	1.66%
CD2023.0008	Hi-Crest	\$	6,718.37	\$3,747.96	\$	6,718.37	\$6,782.56	\$	7,218.37	\$4,848.40	\$	2,369.97	33%	2064	11.68%
CD2023.0009	Highland Acres	\$	1,871.64	\$1,681.71	\$	1,871.64	\$1,387.33	\$	1,871.64	\$136.32	\$	1,735.32	93%	575	3.26%
CD2023.0010	Historic Holliday Park	\$	1,702.38	\$40.00	\$	1,702.38	\$741.68	\$	2,202.38	\$693.06	\$	1,509.32	69%	523	2.96%
CD2023.0011	Historic North Topeka East	\$	3,990.66	\$994.93	\$	3,990.66	\$2,769.78	\$	3,990.66	\$40.00	\$	3,950.66	99%	1226	6.94%
CD2023.0012	Historic Old Town	\$	2,584.49	\$2,315.58	\$	2,584.49	\$1,991.88	\$	3,084.49	\$1,044.86	\$	2,039.63	66%	794	4.49%
CD2023.0013	Jefferson Square	\$	904.90	\$627.12	\$	904.90	\$958.94	\$	1,404.90	\$479.40	\$	925.50	66%	278	1.57%
CD2023.0014	Likins-Foster	\$	1,621.00	\$703.06	\$	1,621.00	\$1,198.67	\$	1,621.00	\$115.00	\$	1,506.00	93%	498	2.82%
CD2023.0015	Monroe	\$	1,370.37	\$815.00	\$	1,370.37	\$40.00	\$	1,370.37	\$0.00	\$	1,370.37	100%	421	2.38%
CD2023.0016	North Topeka West	\$	3,066.23	\$2,861.17	\$	3,066.23	\$2,962.06	\$	3,066.23	\$813.68	\$	2,252.55	73%	942	5.33%
CD2023.0017	Oakland	\$	8,290.55	\$7,917.94	\$	8,290.55	\$7,988.88	\$	8,290.55	\$680.96	\$	7,609.59	92%	2547	14.42%
CD2023.0018	Quinton Heights-Steele	\$	735.64	\$40.00	\$	735.64	\$290.90	\$	735.64	\$268.62	\$	467.02	63%	226	1.28%
CD2023.0019	Tennessee Town	\$	983.02	\$779.76	\$	983.02	\$371.20	\$	983.02	\$1,273.69	\$	(290.67)	-30%	302	1.71%
CD2023.0020	Valley Park	\$	1,995.33	\$1,995.88	\$	1,995.33	\$3,832.56	\$	1,995.33	\$2,658.69	\$	(663.36)	-33%	613	3.47%
CD2023.0021	Ward Meade	\$	3,118.31	\$384.88	\$	3,118.31	\$40.00	\$	3,118.31	\$0.00	\$	3,118.31	100%	958	5.42%
CD2023.0022	Citizen Advisory Council (CAC)	\$	2,500.00	\$2,500.00	\$	2,500.00	\$6,403.06	\$	2,500.00	\$777.04	\$	1,722.96	69%		
CD2023.3775	Contingency	\$	5,000.00	\$6,317.96	\$	5,000.00	\$14,033.54	\$	3,000.00	\$7,621.11	\$	(4,621.11)	-154%		
	TOTALS	\$	65,000.00	\$47,281.72	\$	65,000.00	\$63,567.95	\$	65,000.00	\$26,303.13	\$	38,696.87	60%	17665	100.00%

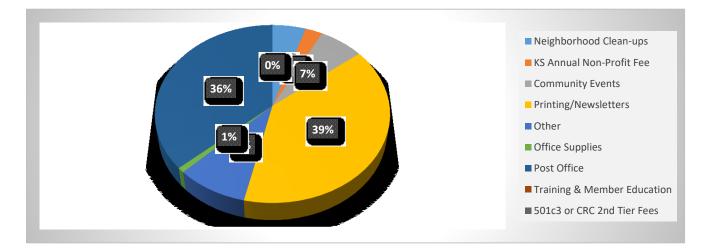
City of Topeka - City Manager's Office

Community Engagement Division

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 65,000.00	\$ 38,696.87
Year	2023	

DESCRIPTION	SPENT TO DA	TE
Neighborhood Clean-ups	\$	1,320.00
KS Annual Non-Profit Fee	\$	680.00
Community Events	\$	1,761.62
Printing/Newsletters	\$	10,323.83
Other	\$	2,381.00
Office Supplies	\$	235.20
Post Office	\$	9,601.48
Training & Member Education	\$	-
501c3 or CRC 2nd Tier Fees	\$	-
Grand Total	\$	26,303.13

ACTUAL COST CHART



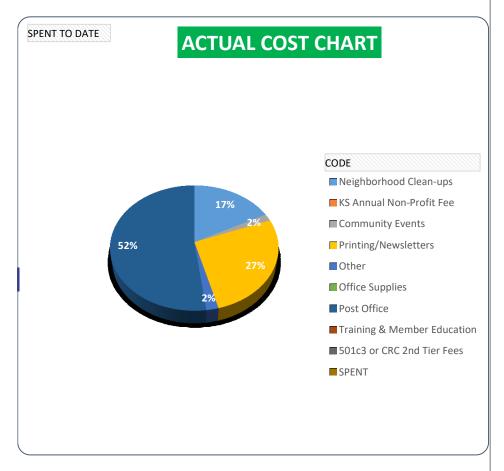
YEAR 2023 Report Date 8/30/2023

CD2023.3775

Contingency

U			
SUMMARY	APPROVED		REMAINING
SUMMART	BUDGET	_	BUDGET
Operating Budget	\$ 3,000.00	\$	(4,621.11)
Year	2023		

DESCRIPTION	SPEN	IT TO DATE
Neighborhood Clean-ups	\$	1,320.00
KS Annual Non-Profit Fee		
Community Events	\$	135.00
Printing/Newsletters	\$	2,035.51
Other	\$	163.91
Office Supplies		
Post Office	\$	3,966.69
Training & Member Education		
501c3 or CRC 2nd Tier Fees		
Grand Total	\$	7,621.11

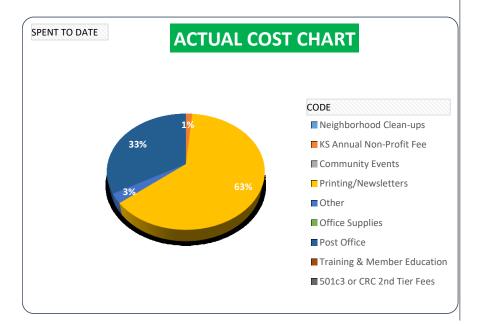


NIA BUDGET SUMMARY REPORT	CD2023.3775						
Contingency	*Note cost itmes in red are estimated						
SUMMARY	APPROVED REMAINING						
SUMMARY	BUDGET BUDGET						
Operating Budget	\$ 3,000.00 <mark>\$ (4,621.11)</mark>						
Year	2023						

	ACTUAL COST BREAKDOWN		
DATE	DESCRIPTION	CODE	DEBIT
2/6/2023	East Topeka North SORT Meeting notice (766)	NL	\$ 91.15
2/7/2023	Hi-Crest Newsletter (corrected indicia) (2111)	NL	\$ 385.00
2/7/2023	ETN Constr. notices for Scott Elem. Students	NL	\$ 154.40
2/8/2023	East Topeka North Postage Fees	РО	\$ 208.50
2/8/2023	East Topeka North pre sort mailing	NL	\$ 76.45
3/3/2023	NIA SUPPORT Postage Fees	РО	\$ 1,000.00
3/27/2023	Annual Permit Fee	PO	\$ 290.00
3/31/2023	Smarty Renewal	PO	\$ 588.00
4/7/2023	Historic Holliday Park Fight the Blight postcard	NL	\$ 180.20
4/30/2023	NIA Support Pre-Sort mailing fees April	NL	\$ 175.00
5/1/2023	Historic Old Town Fight the Blight (SNCO-SW)	CU	\$ 1,320.00
5/9/2023	Valley Park SORT 3 corrugated signs meeting	CE	\$ 75.00
5/14/2023	Zoom Annual Fee	0	\$ 163.91
6/1/2023	Valley Park SORT Meeting notice (591)	NL	\$ 88.65
6/1/2023	Valley Park SORT 3 corrugated signs meeting	CE	\$ 60.00
6/13/2023	HOT Postage for Fight the Blight notice	PO	\$ 378.00
6/14/2023	HOT Postcards for Fight the Blight	NL	\$ 357.00
6/16/2023	Valley Park Postage Fees	PO	\$ 179.96
6/26/2023	Quinton Heights (remaining for postage)	РО	\$ 67.24
6/28/2023	Tennessee Town Newsletter (late) (301)	NL	\$ 81.57
6/28/2023	TT Presort Mailing (late) (165)	NL	\$ 133.34
7/7/2023	Tennessee Town postage (late) (301)	РО	\$ 84.62
7/17/2023	Historic North Topeka East FTB Postcard	NL	\$ 176.25
7/24/2023	Historic North Topeka East FTB Postage	РО	\$ 423.88
7/26/2023	CAC Ballot Printing	NL	\$ 18.00
7/27/2023	Tennessee Town Newsletter (late) (301)	NL	\$ 118.50
7/27/2023	Tennessee Town postage (late) (301)	PO	\$ 158.40
8/22/2023	Hi-Crest Newsletter FTB Postage	PO	\$ 511.37
8/22/2023	Jefferson Square Newsletter FTB Postage	PO	\$ 76.72
	Training / Member Education	Т	
	501c3 / Second Tier Org. Fees	FED	
	KS Annual Incorporation Fees	KS	
	Office Supplies	OS	

NIA BUDGET SUMMARY F	CD2	023.0001		
Central Highland Park	of N	IIA Households	2218	
		APPROVED		REMAINING
SUMMARY		BUDGET		BUDGET
Operating Budget	\$	7,219.64	\$	4,450.30
Year		2023		

DESCRIPTION	SPEN	IT TO DATE
Neighborhood Clean-ups		
KS Annual Non-Profit Fee	\$	40.00
Community Events		
Printing/Newsletters	\$	1,737.64
Other	\$	75.24
Office Supplies		
Post Office	\$	916.46
Training & Member Education		
501c3 or CRC 2nd Tier Fees		
Grand Total	\$	2,769.34



NIA BUDGET	SUMMARY REPORT	CD2	023.0001		
	Central Highland Park	*Note cost itmes	in red are estimated		
	SUMMARY	APPROV			
	JOWIWART	BUDG			
	Operating Budget	\$ 7,219.0	⁶⁴ \$ 4,450.30		
	Year	2023			
		014/01			
DATE	ACTUAL COST BREAKD	CODE	DEBIT		
1/23/2023	Newletter - Full page (2306)	NL	\$ 410.00		
1/27/2023	Amazon order for school	0	\$ 75.24		
1/31/2023	Postage Fees	PO	\$ 320.04		
1/31/2023	Pre sort mailing	NL	\$ 145.90		
4/20/2023	Newsletter printing (2306)	NL	\$ 419.69		
4/26/2023	Postage Fees (2068)	PO	\$ 321.18		
4/26/2023	Pre sort mailing (2068)	NL	\$ 196.46		
6/5/2023	KS Annual Non-Profit Fee	KS	\$ 40.00		
7/26/2023	Newsletter printing (2306)	NL	\$ 419.69		
8/9/2023	Postage Fees	PO	\$ 275.24		
8/9/2023	Pre sort mailing	NL	\$ 145.90		
	Printing / Newsletters & Infographics	NL			
	Postage Fees	PO			
	Neighborhood Clean-ups	CU			
	Community Events	CE			

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Training / Member Education

501c3 / Second Tier Org. Fees

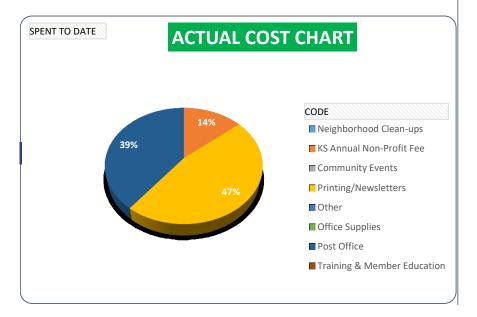
KS Annual Incorporation Fees

Office Supplies

Contingency / Other

NIA BUDGET SUMMA	RY REPO	RT	CD	2023.0002
Central Park	of N	IA Households	826	
SUMMARY		APPROVED		REMAINING
SUIVIIVIART		BUDGET		BUDGET
Operating Budget	\$	2,688.65	\$	2,400.33
Year		2023		

DESCRIPTION	SPEN [®]	T TO DATE
Neighborhood Clean-ups		
KS Annual Non-Profit Fee	\$	40.00
Community Events		
Printing/Newsletters	\$	134.68
Other		
Office Supplies		
Post Office	\$	113.64
Training & Member Education		
501c3 or CRC 2nd Tier Fees		
Grand Total	\$	288.32



NIA BUDGET SUMMARY REPORT	CD2023.0002	
Central Park	*Note cost itmes in red are estimated	
SUMMARY	APPROVED REMAINING	
SOMMART	BUDGET BUDGET	
Operating Budget	\$ 2,688.65 <mark>\$ 2,400.33</mark>	
Year	2023	

	ACTUAL COST BREAKDON	WN		
DATE	DESCRIPTION	CODE		DEBIT
4/4/2023	Newsletter Printing (855)	NL	\$	100.03
4/5/2023	Pre sort mailing (693)	NL	\$	34.65
4/11/2023	Postage Fees (693)	PO	\$	113.64
6/5/2023	KS Annual Non-Profit Fee	KS	\$	40.00
			_	
			_	
			_	
	Printing / Newsletters & Infographics	NL		
	Postage Fees	PO		
	Neighborhood Clean-ups	CU		
	Community Events	CE		
	Training / Member Education	T		
	501c3 / Second Tier Org. Fees	FED		
	KS Annual Incorporation Fees	KS		
	Office Supplies	OS		
	Contingency / Other	0		

Chesney Park	of NI	A Households	726
		APPROVED	REMAINING
SUMMARY		BUDGET	BUDGET
Operating Budget	\$	2,363.15	<u>\$ 944.78</u>
Year		2023	
DESCRIPTION	SPEN	IT TO DATE	
Neighborhood Clean-ups			
KS Annual Non-Profit Fee	\$	40.00	
Community Events	\$	589.81	
Printing/Newsletters	\$	541.37	
Other			
Office Supplies			
Post Office	\$	247.19	
Training & Member Education			
501c3 or CRC 2nd Tier Fees			
Grand Total	\$	1,418.37	
A	JUA	LCOST	CHART
17% 39	6		CODE
17% 39	6		CODE Neighborhood Clean-ups
17% 39	6	42%	221111111111111111111111111111111111111
	6	42%	Neighborhood Clean-ups
17% ³⁹ 38%	6	42%	 Neighborhood Clean-ups KS Annual Non-Profit Fee
	6	42%	 Neighborhood Clean-ups KS Annual Non-Profit Fee Community Events
		42%	 Neighborhood Clean-ups KS Annual Non-Profit Fee Community Events Printing/Newsletters

NIA BUDGET SUMMARY REPORT	CD2023.0003	
Chesney Park	*Note cost itmes in red are estimated	
SUMMARY	APPROVED	REMAINING
SOUTHART	BUDGET	BUDGET
Operating Budget	\$ 2,363.15	\$ 944.78
Year	2023	

ACTUAL COST BREAKDOWN				
DATE	DESCRIPTION	CODE		DEBIT
2/28/2023	Newsletter (345)	NL	\$	47.96
3/2/2023	Presort Mailing (345)	NL	\$	52.25
3/7/2023	Postage Fees (345)	PO	\$	107.18
4/24/2023	Newsletter printing (766)	NL	\$	106.47
4/25/2023	Postage Fees (345)	PO	\$	46.67
4/25/2023	Presort Mailing (345)	NL	\$	17.25
6/5/2023	KS Annual Non-Profit Fee	KS	\$	40.00
6/28/2023	Newsletter (766)	NL	\$	106.47
7/7/2023	Presort Mailing (345)	NL	\$	52.25
7/7/2023	Postage Fees (345)	PO	\$	46.67
7/20/2023	T&T Bounce (NNO)	CE	\$	475.00
7/20/2023	Target.com (NNO)	CE	\$	114.81
7/25/2023	Newsletter (766)	NL	\$	106.47
7/25/2023	Presort Mailing (345)	NL	\$	52.25
7/25/2023	Postage Fees (345)	PO	\$	46.67
	Postage Fees	PO		
	Neighborhood Clean-ups	CU		
	Community Events	CE		
	Training / Member Education	Т		
	501c3 / Second Tier Org. Fees	FED		
	KS Annual Incorporation Fees	KS		

Downtown	of NI	A Households	380
SUMMARY		APPROVED BUDGET	REMAINING
Operating Budget	\$	1,236.91	
Year		2023	
DESCRIPTION	SPEN	IT TO DATE	
Neighborhood Clean-ups			
KS Annual Non-Profit Fee	\$	40.00	
Community Events			
Printing/Newsletters			
Other			
Office Supplies			
Post Office			
Training & Member Education			
501c3 or CRC 2nd Tier Fees			
Grand Total	\$	40.00	
		40.00	CHART
			CHART
			CODE
			CODE Neighborhood Clean-ups
			CODE Neighborhood Clean-ups KS Annual Non-Profit Fee
SPENT TO DATE	CTUA		CODE Neighborhood Clean-ups KS Annual Non-Profit Fee Community Events
	CTUA		CODE Neighborhood Clean-ups KS Annual Non-Profit Fee Community Events Printing/Newsletters
SPENT TO DATE	CTUA		CODE Neighborhood Clean-ups KS Annual Non-Profit Fee Community Events Printing/Newsletters Other

NIA BUDGET SUMMARY REPORT	CD2023.0004
Downtown	*Note cost itmes in red are estimated
SUMMARY	APPROVED REMAINING
SUMMART	BUDGET BUDGET
Operating Budget	\$ 1,236.91 <mark>\$ 1,196.91</mark>
Year	2023

	ACTUAL COST BREAKDO	WN		
DATE	DESCRIPTION	CODE	[DEBIT
6/5/2023	KS Annual Non-Profit Fee	KS	\$	40.00
			_	
			_	
	Printing / Newsletters & Infographics	NL		
	Postage Fees	РО		
	Neighborhood Clean-ups	CU		
	Community Events	CE		
	Training / Member Education	Т		
	501c3 / Second Tier Org. Fees	FED		
	KS Annual Incorporation Fees	KS		
	Office Supplies	OS		

East End	of NI	A Households	425
		APPROVED	REMAINING
SUMMARY		BUDGET	BUDGET
Operating Budget	\$	1,383.39	<u>\$ 1,343.39</u>
/ear		2023	
DESCRIPTION	SPEN	IT TO DATE	
Veighborhood Clean-ups			
S Annual Non-Profit Fee	\$	40.00	
ommunity Events			
inting/Newsletters			
ther			
ffice Supplies			
ost Office			
raining & Member Education			
-			
01c3 or CRC 2nd Tier Fees	\$	40.00	
01c3 or CRC 2nd Tier Fees		40.00	
01c3 or CRC 2nd Tier Fees			CODE
D1c3 or CRC 2nd Tier Fees			CODE Neighborhood Clean-u
01c3 or CRC 2nd Tier Fees			CODE Neighborhood Clean-u KS Annual Non-Profit F
1c3 or CRC 2nd Tier Fees			CODE Neighborhood Clean-u KS Annual Non-Profit F Community Events
1c3 or CRC 2nd Tier Fees and Total PENT TO DATE	CTUA		CODE Neighborhood Clean-u KS Annual Non-Profit F Community Events Printing/Newsletters
1c3 or CRC 2nd Tier Fees	CTUA		CODE Neighborhood Clean-u KS Annual Non-Profit F Community Events Printing/Newsletters Other
D1c3 or CRC 2nd Tier Fees rand Total SPENT TO DATE	CTUA		CODE Neighborhood Clean-u KS Annual Non-Profit F Community Events Printing/Newsletters

NIA BUDGET SUMMARY REPORT	CD2023.0005
East End	*Note cost itmes in red are estimated
SUMMARY	APPROVED REMAINING
SUMIMART	BUDGET BUDGET
Operating Budget	\$ 1,383.39 <mark>\$ 1,343.39</mark>
Year	2023

	ACTUAL COST BREAKDOWN				
DATE	DESCRIPTION	CODE		DEBIT	
6/5/2023	KS Annual Non-Profit Fee	KS	\$	40.00	
	Printing / Newsletters & Infographics	NL			
	Postage Fees	PO			
	Neighborhood Clean-ups	CU			
	Community Events	CE			
	Training / Member Education	Т			
	501c3 / Second Tier Org. Fees	FED			
	KS Annual Incorporation Fees	KS			
	Office Supplies	OS			
	Contingency / Other	0			

East Topeka North	of NI	A Households	829
-	UT NI	APPROVED	REMAINING
SUMMARY		BUDGET	
Operating Budget	\$	2,698.41	\$ 2,698.41
Year		2023	
DESCRIPTION	SPEN	NT TO DATE	
Neighborhood Clean-ups			
KS Annual Non-Profit Fee			
Community Events			
Printing/Newsletters			
Other			
Office Supplies			
Post Office			
Training & Member Education			
501c3 or CRC 2nd Tier Fees	_		
	_		
Grand Total			
SPENT TO DATE			
SPENT TO DATE	CTUA	L COST	CHART
SPENT TO DATE	CTUA	L COST	
SPENT TO DATE	CTUA	L COST	CODE
SPENT TO DATE	CTUA	L COST	CODE
SPENT TO DATE	CTUA	LCOST	CODE Neighborhood Clean-ups KS Annual Non-Profit Fee
SPENT TO DATE	CTUA	L COST	CODE Neighborhood Clean-ups KS Annual Non-Profit Fee Community Events
SPENT TO DATE	CTUA	LCOST	CODE Neighborhood Clean-ups KS Annual Non-Profit Fee Community Events Printing/Newsletters
SPENT TO DATE	CTUA	L COST	CODE Neighborhood Clean-ups KS Annual Non-Profit Fee Community Events Printing/Newsletters Other

NIA BUDGET	SUMMARY REPORT		CD2023.	0006
	East Topeka North		cost itmes in red	are estimated
	SUMMARY		APPROVED	REMAINING
			BUDGET	BUDGET
	Operating Budget	\$ 2,698.41 <mark>\$</mark>		2,698.41
	Year	2023		

	ACTUAL COST BREAKDOWN				
DATE	DESCRIPTION	CODE	DEBIT		
	Printing / Newsletters & Infographics	NL			
	Postage Fees	РО			
	Neighborhood Clean-ups	CU			
	Community Events	CE			
	Training / Member Education	Т			
	501c3 / Second Tier Org. Fees	FED			
	KS Annual Incorporation Fees	KS			
	Office Supplies	OS			

of NI		294		
Ś	956.98	Ś	660.71	
·	2023	<u> </u>		
SPE	IT TO DATE			
\$	92.78			
\$	203.49			
_				
\$	296.27			
TUA		СНА	RT	
		CODE		
		CODE Ne	ighborhood Clear)-UI
31	.%	Ne Ne	ighborhood Clear	
31	%	Ne Ne	ighborhood Clear Annual Non-Profi mmunity Events	
	of NI \$ SPEN \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	of NIA Households APPROVED BUDGET \$ 956.98 2023 SPENT TO DATE \$ 92.78 \$ 92.78 \$ 203.49 \$ 203.49 \$ 296.27	of NIA Households 294 APPROVED BUDGET \$ 956.98 2023 SPENT TO DATE \$ 92.78 \$ 92.78 \$ 92.78 \$ 92.78 \$ 92.78 \$ 92.78 \$ 92.78 \$ 92.78 \$ 92.78 \$ 92.78 \$ 92.78 \$ 92.78	APPROVED REMAINING BUDGET BUDGET \$ 956.98 \$ 660.71 2023 2023 SPENT TO DATE \$ 92.78 \$ 92.78 \$ 203.49 \$ 203.49 \$ 1000000000000000000000000000000000000

Office SuppliesPost Office

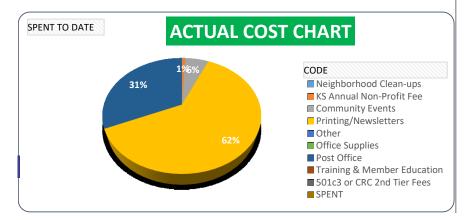
Training & Member Education501c3 or CRC 2nd Tier Fees

NIA BUDGET SUMMARY REPORT	(REPORT CD2023.0007		.0007
East Topeka South	East Topeka South *Note cost itmes		
SUMMARY		APPROVED	REMAINING
SUMMART		BUDGET	BUDGET
Operating Budget	\$ 956.98		\$ 660.71
Year	2023		

	ACTUAL COST BREAKDOWN				
DATE	DESCRIPTION	CODE	DEBIT		
6/28/2023	Printing Election Notice	NL	\$ 92.78		
7/7/2023	Postage Fees	PO	\$ 203.49		
	Printing / Newsletters & Infographics	NL			
	Postage Fees	PO			
	Neighborhood Clean-ups	CU			
	Community Events	CE			
	Training / Member Education	Т			
	501c3 / Second Tier Org. Fees	FED			
	KS Annual Incorporation Fees	KS			
	Office Supplies	OS			
	Contingency / Other	0			

NIA BUDGET SUMMARY REPORT CD2023				2023.0008
Hi-Crest	of NI	A Households	2064	
SUMMARY		APPROVED		REMAINING
SUIVIIVIART		BUDGET		BUDGET
Operating Budget	\$	7,218.37	\$	2,369.97
Year		2023		

DESCRIPTION	SPEN	IT TO DATE
Neighborhood Clean-ups		
KS Annual Non-Profit Fee	\$	40.00
Community Events	\$	277.20
Printing/Newsletters	\$	3,001.03
Other		
Office Supplies		
Post Office	\$	1,530.17
Training & Member Education		
501c3 or CRC 2nd Tier Fees		
Grand Total	\$	4,848.40

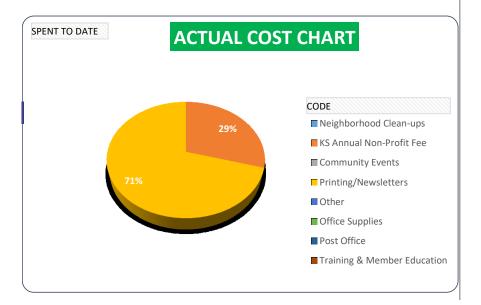


NIA BUDGET SUMMARY REPORT	T SUMMARY REPORT CD2023.0008		
Hi-Crest	*Note cost itmes in red ar	re estimated	
SUMMARY	APPROVED	REMAINING	
SOUTHART	BUDGET	BUDGET	
Operating Budget	\$ 7,218.37 <mark>\$</mark>	2,369.97	
Year	2023		

	ACTUAL COST BREAKDOWN				
DATE	DESCRIPTION	CODE		DEBIT	
2/14/2023	Newsletter (1774)	NL	\$	317.00	
2/16/2023	Pre-sort mailing (1774)	NL	\$	176.92	
2/20/2023	Postage Fees	PO	\$	482.77	
4/7/2023	Newsletter Printing (2111)	NL	\$	388.42	
4/14/2023	Postage Fees (1774)	PO	\$	536.24	
4/14/2023	Pre-sort mailing (1774)	NL	\$	168.53	
6/5/2023	KS Annual Non-Profit Fee	KS	\$	40.00	
7/31/2023	Meeting Yard Signs	CE	\$	250.00	
8/1/2023	Newsletter (1774)	NL	\$	1,773.24	
8/1/2023	Pre-sort mailing (1774)	NL	\$	176.92	
8/1/2023	Postage Fees	PO	\$	511.16	
8/2/2023	Walmart	CE	\$	27.20	
			_		
	Printing / Newsletters & Infographics	NL			
	Postage Fees	PO			
	Neighborhood Clean-ups	CU			
	Community Events	CE			

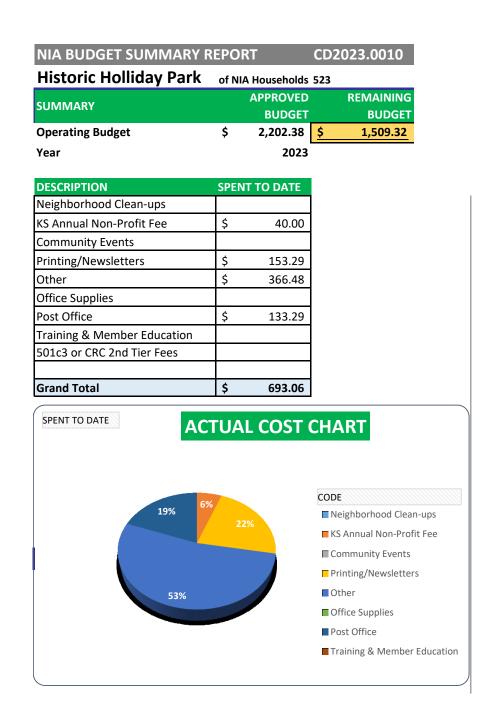
NIA BUDGET SUMMA	RY REPO	RT	CD2	2023.0009
Highland Acres	of N	IA Households	575	
SUMMARY		APPROVED		REMAINING
SUMMART		BUDGET		BUDGET
Operating Budget	\$	1,871.64	\$	1,735.32
Year		2023		

DESCRIPTION	SPEN	T TO DATE
Neighborhood Clean-ups		
KS Annual Non-Profit Fee	\$	40.00
Community Events		
Printing/Newsletters	\$	96.32
Other		
Office Supplies		
Post Office		
Training & Member Education		
501c3 or CRC 2nd Tier Fees		
Grand Total	\$	136.32



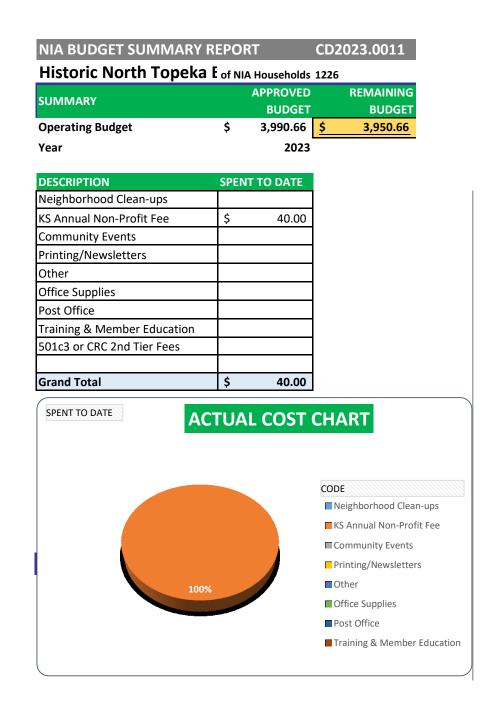
NIA BUDGET SUMMARY REPORT	CD2023.0009		
Highland Acres	*Note cost itmes in red are estimated		
SUMMARY	APPROVED REMAINING		
SUMMARY	BUDGET BUDGET		
Operating Budget	\$ 1,871.64 <u>\$ 1,735.32</u>		
Year	2023		

	ACTUAL COST BREAKDOWN				
DATE	DESCRIPTION	CODE		DEBIT	
6/5/2023	KS Annual Non-Profit Fee	KS	\$	40.00	
7/25/2023	Printing / Newsletters & Infographics	NL	\$	96.32	
			_		
			_		
	Printing / Newsletters & Infographics	NL			
	Postage Fees	PO			
	Neighborhood Clean-ups	CU			
	Community Events	CE			
	Training / Member Education	Т			
	501c3 / Second Tier Org. Fees	FED			
	KS Annual Incorporation Fees	KS			
	Office Supplies	OS			
	Contingency / Other	0			



NIA BUDGET SUMMARY REPORT		CD2023.0010		0010
Historic Holliday	y Park	*Note cost itmes in red are estimated		
SUMMARY		APPROVED REM		REMAINING
JOWIMANT			BUDGET	BUDGET
Operating Budget		\$	2,202.38 <mark>\$</mark>	1,509.32
Year			2023	

ACTUAL COST BREAKDOWN				
DATE	DESCRIPTION	CODE		DEBIT
3/22/2023	Newsletter (604)	NL	\$	96.64
3/23/2023	Presort Mailing (433)	NL	\$	56.65
3/24/2023	Postage Fees (433)	PO	\$	133.29
4/4/2023	NIA Cleanup Home Depot Order	0	\$	233.63
4/11/2023	NIA Tshirts reimbursement	0	\$	54.58
4/24/2023	3" by 3" Crystal Cube reimbursement	0	\$	54.58
5/9/2023	6-pack blank corrugated yard signs	0	\$	23.69
6/5/2023	KS Annual Non-Profit Fee	KS	\$	40.00
			_	
			_	
	Printing / Newsletters & Infographics	NL		
	Postage Fees	PO		
	Neighborhood Clean-ups	CU		
	Community Events	CE		
	Training / Member Education	T		
	501c3 / Second Tier Org. Fees	FED		
	KS Annual Incorporation Fees	KS		
	Office Supplies	OS		

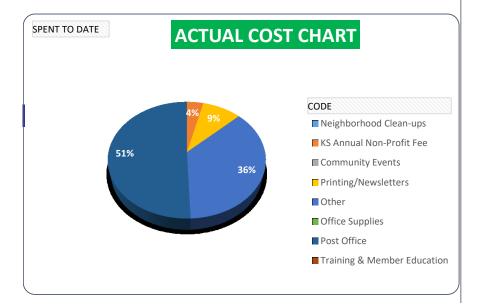


NIA BUDGET SUMMARY REPORT		CD2023.	0011
Historic North Topeka East	*Note d	cost itmes in red	are estimated
SUMMARY		APPROVED	REMAINING
SouthArt		BUDGET	BUDGET
Operating Budget	\$	3,990.66 <mark>\$</mark>	3,950.66
Year		2023	

	ACTUAL COST BREAKDOWN				
DATE	DESCRIPTION	CODE	DEBIT		
6/5/2023	KS Annual Non-Profit Fee	KS	\$ 40.00		
	Printing / Newsletters & Infographics	NL			
	Postage Fees	PO			
	Neighborhood Clean-ups	CU			
	Community Events	CE			
	Training / Member Education	Т			
	501c3 / Second Tier Org. Fees	FED			
	KS Annual Incorporation Fees	KS			
	Office Supplies	OS			

NIA BUDGET SUMMAR	y repo	RT	CD2	.023.0012
Historic Old Town	of N	IA Households	794	
		APPROVED		REMAINING
SUMMARY		BUDGET		BUDGET
Operating Budget	\$	3,084.49	\$	2,039.63
Year		2023		

DESCRIPTION	SPEN	IT TO DATE
Neighborhood Clean-ups		
KS Annual Non-Profit Fee	\$	40.00
Community Events		
Printing/Newsletters	\$	95.33
Other	\$	380.33
Office Supplies		
Post Office	\$	529.20
Training & Member Education		
501c3 or CRC 2nd Tier Fees		
Grand Total	\$	1,044.86

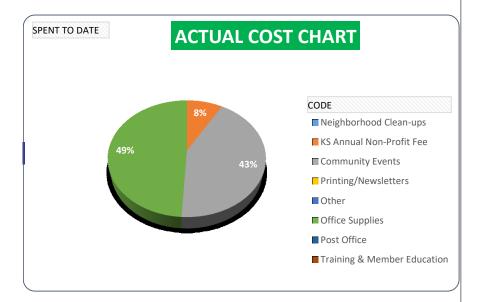


NIA BUDGET SUMMARY REPORT	CD2023.0012		
Historic Old Town	*Note cost itmes in red are estimated		
SUMMARY	APPROVED	REMAINING	
SUMMART	BUDGET	BUDGET	
Operating Budget	\$ 3,084.49	\$ 2,039.63	
Year	2023		

	ACTUAL COST BREAKDOWN				
DATE	DESCRIPTION	CODE		DEBIT	
5/2/2023	Amazon Supply Order	0	\$	380.33	
5/22/2023	Newsletter printing	NL	\$	7.33	
5/22/2023	Mailing postage	PO	\$	25.20	
5/22/2023	Newsletter printing	NL	\$	88.00	
5/22/2023	Mailing postage	PO	\$	504.00	
6/5/2023	KS Annual Non-Profit Fee	KS	\$	40.00	
			_		
	Printing / Newsletters & Infographics	NL			
	Postage Fees	PO			
	Neighborhood Clean-ups	CU			
	Community Events	CE			
	Training / Member Education	Т			
	501c3 / Second Tier Org. Fees	FED			
	KS Annual Incorporation Fees	KS			
	Office Supplies	OS			
	Contingency / Other	0			

NIA BUDGET SUMMAR	Y REPO	RT	CD	2023.0013
Jefferson Square	of N	A Households	278	
SUMMARY		APPROVED		REMAINING
SUMINARY		BUDGET		BUDGET
Operating Budget	\$	1,404.90	\$	925.50
Year	2023			

DESCRIPTION	SPEN	T TO DATE
Neighborhood Clean-ups		
KS Annual Non-Profit Fee	\$	40.00
Community Events	\$	204.20
Printing/Newsletters		
Other		
Office Supplies	\$	235.20
Post Office		
Training & Member Education		
501c3 or CRC 2nd Tier Fees		
Grand Total	\$	479.40

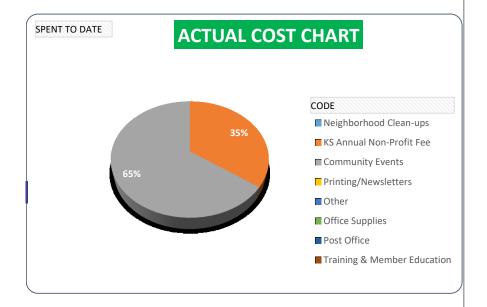


NIA BUDGET SUMMARY REPORT	CD2023.0013
Jefferson Square	*Note cost itmes in red are estimated
SUMMARY	APPROVED REMAINING
SOMMARY	BUDGET BUDGET
Operating Budget	\$ 1,404.90 <mark>\$ 925.50</mark>
Year	2023

	ACTUAL COST BREAKDOWN				
DATE	DESCRIPTION	CODE		DEBIT	
3/14/2023	Spray Gloss Finish Acrylic Sealer	OS	\$	18.21	
3/23/2023	Transfer paper and printer ink	OS	\$	189.96	
5/21/2023	20 sheets of decal paper	OS	\$	27.03	
6/5/2023	KS Annual Non-Profit Fee	KS	\$	40.00	
7/23/2023	Walmart (t-shirts) for NNO	CE	\$	84.06	
7/23/2023	Walmart (t-shirts) for NNO	CE	\$	76.40	
7/27/2023	Target (t-shirts) for NNO	CE	\$	43.74	
			_		
			_		
			_		
			_		
			_		
			_		
			_		
			_		
	Printing / Newsletters & Infographics	NL			
	Postage Fees	PO			
	Neighborhood Clean-ups	CU			
	Community Events	CE			
	Training / Member Education	Т			
	501c3 / Second Tier Org. Fees	FED			
	KS Annual Incorporation Fees	KS			
	Office Supplies	OS	_		
	Contingency / Other	0			

NIA BUDGET SUMM	ARY REPORT	CD2	023.0014
Likins-Foster	of NIA Households 498		
	APPRO	/ED	REMAINING
SUMMARY	BUD	GET	BUDGET
Operating Budget	\$ 1,621.	.00 <mark>\$</mark>	1,506.00
Year	20	023	
DESCRIPTION	SPENT TO DA	ТЕ	

DESCRIPTION	SPEIN	TODATE
Neighborhood Clean-ups		
KS Annual Non-Profit Fee	\$	40.00
Community Events	\$	75.00
Printing/Newsletters		
Other		
Office Supplies		
Post Office		
Training & Member Education		
501c3 or CRC 2nd Tier Fees		
Grand Total	\$	115.00



NIA BUDGET SUMMARY REPORT	CD2023.0014
Likins-Foster	*Note cost itmes in red are estimated
SUMMARY	APPROVED REMAINING
SUMMART	BUDGET BUDGET
Operating Budget	\$ 1,621.00 <mark>\$ 1,506.00</mark>
Year	2023

	ACTUAL COST BREAKDOWN			
DATE	DESCRIPTION	CODE		DEBIT
6/5/2023	KS Annual Non-Profit Fee	KS	\$	40.00
6/21/2023	Barricades for Block party	CE	\$	75.00
			_	
	Printing / Newsletters & Infographics	NL		
	Postage Fees	PO		
	Neighborhood Clean-ups	CU		
	Community Events	CE		
	Training / Member Education	Т		
	501c3 / Second Tier Org. Fees	FED		
	KS Annual Incorporation Fees	KS		
	Office Supplies	OS		
	Contingency / Other	0		

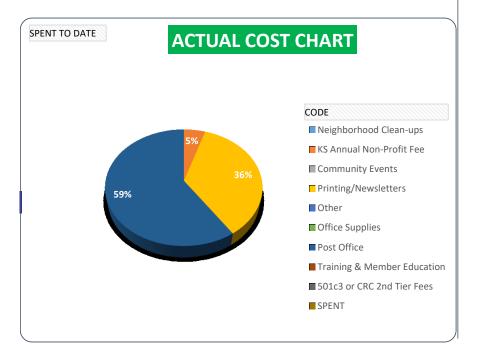
Monroe	of NI	A Households	421
SUMMARY		APPROVED	REMAINING
		BUDGET	BUDGET
Operating Budget	\$	1,370.37	<u>\$ 1,370.37</u>
Year		2023	
DESCRIPTION	SPEN	IT TO DATE	
Neighborhood Clean-ups			
KS Annual Non-Profit Fee			
Community Events			
Printing/Newsletters			
Other			
Office Supplies			
Post Office			
Training & Member Education	_		
501c3 or CRC 2nd Tier Fees	_		
Grand Total			
SPENT TO DATE	TUA	LCOST	CHART
SPENT TO DATE	TUA	LCOST	
SPENT TO DATE	TUA	LCOST	CODE
SPENT TO DATE	TUA	LCOST	CODE Neighborhood Clean-ups
SPENT TO DATE	TUA	LCOST	CODE Neighborhood Clean-ups KS Annual Non-Profit Fee
SPENT TO DATE	TUA	LCOST	CODE Neighborhood Clean-ups KS Annual Non-Profit Fee Community Events
SPENT TO DATE	TUA	LCOST	CODE Neighborhood Clean-ups KS Annual Non-Profit Fee Community Events Printing/Newsletters
SPENT TO DATE	TUA	LCOST	CODE Neighborhood Clean-ups KS Annual Non-Profit Fee Community Events Printing/Newsletters Other

NIA BUDGET SUMMARY REPORT	CD2023.0015
Monroe	*Note cost itmes in red are estimated
SUMMARY	APPROVED REMAINING
SOMMARY	BUDGET BUDGET
Operating Budget	\$ 1,370.37 <mark>\$ 1,370.37</mark>
Year	2023

	ACTUAL COST BREAKDOWN			
DATE	DESCRIPTION	CODE	DEBIT	
	Printing / Newsletters & Infographics	NL		
	Postage Fees	РО		
	Neighborhood Clean-ups	CU		
	Community Events	CE		
	Training / Member Education	Т		
	501c3 / Second Tier Org. Fees	FED		
	KS Annual Incorporation Fees	KS		
	Office Supplies	OS		

NIA BUDGET SUMMARY	REPO	RT	CD2	2023.0016
North Topeka West	of N	A Households	942	
SUMMARY	APPROVED		REMAINING	
SOIVIIVIART		BUDGET		BUDGET
Operating Budget	\$	3,066.23	\$	2,252.55
Year		2023		

DESCRIPTION	SPEN'	T TO DATE
Neighborhood Clean-ups		
KS Annual Non-Profit Fee	\$	40.00
Community Events		
Printing/Newsletters	\$	289.35
Other		
Office Supplies		
Post Office	\$	484.33
Training & Member Education		
501c3 or CRC 2nd Tier Fees		
Grand Total	\$	813.68

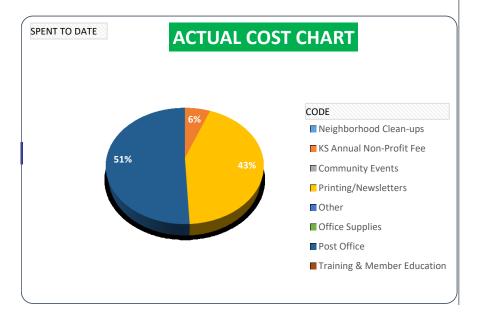


NIA BUDGET SUMMARY REPORT	IMARY REPORT CD2023.0016		3.0016
North Topeka West	*Note cost itmes in red are estimated		
SUMMARY		APPROVED REMA	
	BUDGET		BUDGET
Operating Budget	\$ 3,066.23 <mark>\$ 2,25</mark>		\$ 2,252.55
Year	2023		

	ACTUAL COST BREAKDOWN		
DATE	DESCRIPTION	CODE	DEBIT
2/23/2023	Newsletter (700)	NL	\$ 96.00
2/27/2023	Pre-sort mailing (699)	NL	\$ 69.95
3/1/2023	Postage Fees	PO	\$ 211.41
3/30/2023	Postage Fees	PO	\$ 69.95
5/10/2023	Newsletter (1037)	NL	\$ 123.40
5/17/2023	Postage Fees (671)	PO	\$ 202.97
6/5/2023	KS Annual Non-Profit Fee	KS	\$ 40.00
	Printing / Newsletters & Infographics	NL	
	Postage Fees	PO	
	Neighborhood Clean-ups	CU	
	Community Events	CE	
	Training / Member Education	Т	
	501c3 / Second Tier Org. Fees	FED	
	KS Annual Incorporation Fees	KS	
	Office Supplies	OS	
	Contingency / Other	0	
			\$ 813.68

NIA BUDGET SUMMA	ARY REPO	RT	CD2	023.0017
Oakland	of NI	A Households	2547	
		APPROVED		REMAINING
SUMMARY		BUDGET		BUDGET
Operating Budget	\$	8,290.55	\$	7,609.59
Year		2023		

DESCRIPTION	SPEN	T TO DATE
Neighborhood Clean-ups		
KS Annual Non-Profit Fee	\$	40.00
Community Events		
Printing/Newsletters	\$	294.78
Other		
Office Supplies		
Post Office	\$	346.18
Training & Member Education		
501c3 or CRC 2nd Tier Fees		
Grand Total	\$	680.96



NIA BUDGET SUMMARY REPORT	CD2023.0017
Oakland	*Note cost itmes in red are estimated
SUMMARY	APPROVED REMAINING
SOMMARY	BUDGET BUDGET
Operating Budget	\$ 8,290.55 <mark>\$ 7,609.59</mark>
Year	2023

	ACTUAL COST BREAKDOV	WN		
DATE	DESCRIPTION	CODE		DEBIT
4/4/2023	Newsletter Printing (2230)	NL	\$	183.28
4/5/2023	Pre-sort mailing (2230)	NL	\$	111.50
4/11/2023	Postage Fees (2230)	PO	\$	346.18
6/5/2023	KS Annual Non-Profit Fee	KS	\$	40.00
			_	
			_	
			_	
	Printing / Newsletters & Infographics	NL		
	Postage Fees	PO		
	Neighborhood Clean-ups	CU		
	Community Events	CE		
	Training / Member Education	Т		
	501c3 / Second Tier Org. Fees	FED	_	
	KS Annual Incorporation Fees	KS		
	Office Supplies	OS		
	Contingency / Other	0		

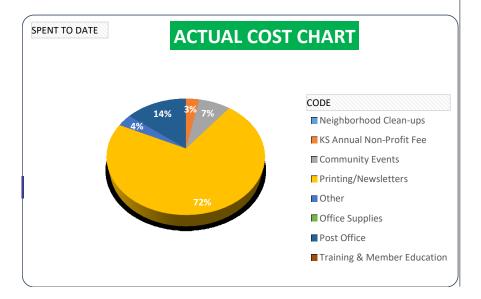
SUMMARY		APPROVED	REMAINING
SUMMARY		BUDGET	BUDGET
Operating Budget	\$	735.64	<u>\$ 467.02</u>
Year		2023	
DESCRIPTION	SPEN	T TO DATE	
Neighborhood Clean-ups			
KS Annual Non-Profit Fee	\$	40.00	
Community Events			
Printing/Newsletters	\$	169.86	
Other			
Office Supplies			
Post Office	\$	58.76	
Training & Member Education			
501c3 or CRC 2nd Tier Fees			
	\$	268.62	
Grand Total SPENT TO DATE	CTUA	268.62	CHART
Grand Total			
Grand Total SPENT TO DATE	CTUA		CODE
Grand Total SPENT TO DATE	CTUA		CODE Neighborhood Clean-ups
Grand Total SPENT TO DATE	CTUA		CODE Neighborhood Clean-ups KS Annual Non-Profit Fee
Grand Total SPENT TO DATE	CTUA		CODE Neighborhood Clean-ups KS Annual Non-Profit Fee Community Events
	CTUA 15%		CODE Neighborhood Clean-ups KS Annual Non-Profit Fee Community Events Printing/Newsletters

NIA BUDGET	SUMMARY REPORT	CD202	3.0018
	Quinton Heights-Steele	*Note cost itmes in r	ed are estimated
		APPROVED	REMAINING
	SUMMARY	BUDGET	
	Operating Budget	\$ 735.64	\$ 467.02
	Year	2023	
	ACTUAL COST BREAKDOWN	I	
DATE	DESCRIPTION	CODE	DEBIT
2/28/2023	Newsletters (92)	NL	\$ 28.43
3/2/2023	Presort Mailing (92)	NL	\$ 89.83
6/5/2023	KS Annual Non-Profit Fee	KS	\$ 40.00
6/26/2023	Newsletters (226)	NL	\$ 51.60
6/26/2023	Postage Fees (226)	PO	\$ 58.76
		_	
	Printing / Newsletters & Infographics	NL	
	Postage Fees	РО	
	Neighborhood Clean-ups	CU	
	Community Events	CE	
	Training / Member Education	Т	
	501c3 / Second Tier Org. Fees	FED	
	KS Annual Incorporation Fees	KS	
	Office Supplies	OS	

NIA BUDGET SUMMAR	Y REPO	RT	CD	2023.0019
Tennessee Town	of N	IA Households	302	
		APPROVED		REMAINING
SUMMARY		BUDGET		BUDGET
Operating Budget	\$	983.02	\$	(290.67)
Year		2023		

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DESCRIPTION	SPEN	IT TO DATE
Neighborhood Clean-ups		
KS Annual Non-Profit Fee	\$	40.00
Community Events	\$	94.60
Printing/Newsletters	\$	912.09
Other	\$	44.00
Office Supplies		
Post Office	\$	183.00
Training & Member Education		
501c3 or CRC 2nd Tier Fees		
Grand Total	\$	1,273.69

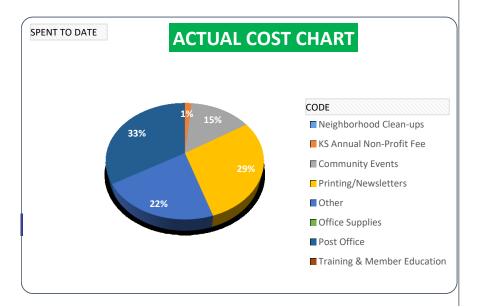


NIA BUDGET SUMMARY REPORT	CD2023.0019		.0019
Tennessee Town	*Note cost itmes in red are estimated		
SUMMARY		APPROVED REMAI BUDGET BU	
Operating Budget	Ş	\$	
Year	2023		

	ACTUAL COST BREAKDOWN				
DATE	DESCRIPTION	CODE		DEBIT	
2/28/2023	Newsletter (167)	NL	\$	50.43	
3/2/2023	Presort Mailing (165)	NL	\$	133.34	
5/8/2023	Podium rental	0	\$	44.00	
5/26/2023	Newsletter (304)	NL	\$	82.38	
5/26/2023	Presort Mailing (165)	NL	\$	133.34	
6/5/2023	KS Annual Non-Profit Fee	KS	\$	40.00	
7/25/2023	Newsletter (301)	NL	\$	164.35	
7/25/2023	Presort Mailing (165)	NL	\$	133.34	
7/25/2023	Postage Fees	PO	\$	94.39	
7/28/2023	Crown Trophy	CE	\$	58.40	
8/4/2023	Crown Trophy	CE	\$	36.20	
8/15/2023	Newsletter (301)	NL	\$	81.57	
8/15/2023	Presort Mailing (301)	NL	\$	133.34	
8/15/2023	Postage Fees (301)	PO	\$	88.61	
			_		
	Printing / Newsletters & Infographics	NL			
	Postage Fees	PO			
	Neighborhood Clean-ups	CU			
	Community Events	CE			
	Training / Member Education	Т			
	501c3 / Second Tier Org. Fees	FED			
	KS Annual Incorporation Fees	KS			
	Office Supplies	OS			

NIA BUDGET SUMM	CD2023.0020					
Valley Park of NIA Households 613						
SUMMARY		APPROVED		REMAINING		
SUIVIIVIARY		BUDGET		BUDGET		
Operating Budget	\$	1,995.33	\$	(663.36)		
Year		2023				

DESCRIPTION	SPEN	IT TO DATE
Neighborhood Clean-ups		
KS Annual Non-Profit Fee	\$	40.00
Community Events	\$	385.81
Printing/Newsletters	\$	769.80
Other	\$	574.00
Office Supplies		
Post Office	\$	889.08
Training & Member Education		
501c3 or CRC 2nd Tier Fees		
Grand Total	\$	2,658.69



NIA BUDGET SUMMARY REPORT	CD2023.0020		
Valley Park	Valley Park *Note cost itmes in red are estimated		
SUMMARY	APPROVED REMAINING		
SOMMARY	BUDGET BUDGET		
Operating Budget	\$ 1,995.33 <mark>\$ (663.36)</mark>		
Year	2023		

	ACTUAL COST BREAKDOWN					
DATE	DESCRIPTION	CODE		DEBIT		
3/16/2023	Newsletter (605)	NL	\$	96.64		
3/20/2023	Presort Mailing (591)	NL	\$	64.55		
3/21/2023	Postage Fees (591)	PO	\$	162.23		
5/10/2023	Newsletter (591)	NL	\$	86.29		
5/10/2023	Presort Mailing (591)	NL	\$	64.55		
5/10/2023	Postage Fees (591)	PO	\$	162.23		
5/17/2023	Business cards (500)	0	\$	73.00		
5/17/2023	Business cards (500)	0	\$	73.00		
5/17/2023	Polo shirts with embroidery	0	\$	428.00		
6/5/2023	KS Annual Non-Profit Fee	KS	\$	40.00		
6/7/2023	Amazon - Supplies for Ind. Day Parade	CE	\$	324.11		
6/7/2023	Newsletter (603)	NL	\$	88.04		
6/7/2023	Presort Mailing (591)	NL	\$	64.55		
6/7/2023	Postage Fees (591)	PO	\$	179.96		
6/10/2023	Bike ribbon streamers	CE	\$	61.70		
7/13/2023	Newsletter (603)	NL	\$	88.04		
7/13/2023	Newsletter (603) (Housing update card)	NL	\$	88.04		
7/18/2023	Presort Mailing (591)	NL	\$	64.55		
7/18/2023	Postage Fees (591)	PO	\$	192.33		
7/18/2023	Presort Mailing (591)	NL	\$	64.55		
7/18/2023	Postage Fees (591)	PO	\$	192.33		
	Neighborhood Clean-ups	CU				
	Training / Member Education	Т				
	501c3 / Second Tier Org. Fees	FED				
	Office Supplies	OS				
	Office Supplies	OS				

Ward Meade	of NI	A Households	958
SUMMARY		APPROVED	REMAINING
SUMMARY		BUDGET	BUDGET
Operating Budget	\$	3,118.31	\$ 3,118.31
Year		2023	
DESCRIPTION	SPEN	NT TO DATE	
Neighborhood Clean-ups			
KS Annual Non-Profit Fee			
Community Events			
Printing/Newsletters			
Other			
Office Supplies			
Post Office			
Training & Member Education			
501c3 or CRC 2nd Tier Fees			
Grand Total			
	CTUA	L COST	
	CTUA	L COST	
	CTUA	L COST	CODE
	CTUA	L COST	CODE Neighborhood Clean-ups
	CTUA	L COST	CODE Neighborhood Clean-ups KS Annual Non-Profit Fee
	CTUA	L COST	CODE Neighborhood Clean-ups KS Annual Non-Profit Fee Community Events
	CTUA	L COST	CODE Neighborhood Clean-ups KS Annual Non-Profit Fee Community Events Printing/Newsletters
	CTUA	LCOST	CODE Neighborhood Clean-ups KS Annual Non-Profit Fee Community Events Printing/Newsletters Other

NIA BUDGET SUMMARY REPORT		CD2023.0021			
Ward Meade	*Note cost itmes in red are estimated				
SUMMARY	APPROVED			REMAINING	
JOWIMART		BUDGET		BUDGET	
Operating Budget	\$	3,118.31	\$	3,118.31	
Year	2023				

	ACTUAL COST BREAKDO	WN	
DATE	DESCRIPTION	CODE	DEBIT
	Printing / Newsletters & Infographics	NL	
	Postage Fees	PO	
	Neighborhood Clean-ups	CU	
	Community Events	CE	
	Training / Member Education	Т	
	501c3 / Second Tier Org. Fees	FED	
	KS Annual Incorporation Fees	KS	
	Office Supplies	OS	

SUMMARY		APPROVED	REMAINING
Operating Budget	Ś	BUDGET 2,500.00	BUDGET \$ 1,722.96
Year	Ţ	2023	<u>+ -,</u>
DESCRIPTION	SPE	NT TO DATE	
Neighborhood Clean-ups			
KS Annual Non-Profit Fee			
Community Events			
Printing/Newsletters			
Other	\$	777.04	
Office Supplies			
Post Office			
Training & Member Education			
501c3 or CRC 2nd Tier Fees			
Grand Total	\$	777.04	
Grand Total		777.04	CHART CODE Neighborhood Clean-ups
Grand Total			CODE
Grand Total			CODE Neighborhood Clean-ups
Grand Total			CODE Neighborhood Clean-ups KS Annual Non-Profit Fee
Grand Total	CTUA		CODE Neighborhood Clean-ups KS Annual Non-Profit Fee Community Events
	CTUA		CODE Neighborhood Clean-ups KS Annual Non-Profit Fee Community Events Printing/Newsletters

NIA BUDGET SUMMARY REPORT		CD2023.0022			
Citizen Advisory Council (CAC)		cost itmes in red	are estimated		
SUMMARY		APPROVED	REMAINING		
		BUDGET	BUDGET		
Operating Budget	\$	2,500.00 <mark>\$</mark>	1,722.96		
Year		2023			

	ACTUAL COST BREAKDOWN			
DATE	DESCRIPTION	CODE		DEBIT
3/22/2023	Mini Fake Plants	0	\$	59.96
4/4/2023	Reimbursement to ShaMecha for Give Aways	0	\$	67.99
4/13/2023	Folding Sports Wagon for CAC events	0	\$	49.99
5/1/2023	Door Bell Cams, Mixer, Plants	0	\$	380.33
5/5/2023	Supply Order	0	\$	218.77
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			-	
			_	
	Printing / Newsletters & Infographics	NL		
	Postage Fees	PO		
	Neighborhood Clean-ups	CU		
	Community Events	CE		
	Training / Member Education	Т		
	501c3 / Second Tier Org. Fees	FED		
	KS Annual Incorporation Fees	KS	_	
	Office Supplies	OS		