
NIA BUDGET SUMMARY REPORT

YEAR 2023

CITY OF TOPEKA - CITY MANAGER'S OFFICE
COMMUNITY ENGAGEMENT DIVISION

QUARTER 1 REPORT DATE Thursday, April 6, 2023

TOTAL BUDGET	\$ 65,000.00	TOTAL SPENT	\$6,430.28	TOTAL REMAINING	\$ 58,569.72
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NIA BUDGET SUMMARY REPORT

YEAR 2023

City of Topeka - City Manager's Office

Report Date 4/6/2023

Community Engagement Division

	CD2021.3610		CD2022.3671		CD2023.3775	
	2021		2022		2023	
	Budget	Actual	Budget	Actual	Budget	Actual
NIA Support	\$ 57,500.00	\$38,463.76	\$ 57,500.00	\$43,131.35	\$ 57,500.00	\$3,663.23
Contingency	\$ 5,000.00	\$6,317.96	\$ 5,000.00	\$14,033.54	\$ 5,000.00	\$2,639.10
Citizen Advisory Council	\$ 2,500.00	\$2,500.00	\$ 2,500.00	\$6,403.06	\$ 2,500.00	\$127.95
Total NIA Support Annual Budget	\$ 65,000.00	\$ 47,281.72	\$ 65,000.00	\$63,567.95	\$ 65,000.00	\$6,430.28

Activity #	NEIGHBORHOOD	2021 Budget	2021 Actual	2022 Budget	2022 Actual	2023 Budget	2023 Actual	2023 Remaining	2023 % Remaining	# of NIA Households	% of Total NIA Households
CD2023.0001	Central Highland Park	\$ 7,219.64	\$6,824.49	\$ 7,219.64	\$7,072.78	\$ 7,219.64	\$1,140.74	\$ 6,078.90	84%	2218	12.56%
CD2023.0002	Central Park	\$ 2,688.65	\$925.40	\$ 2,688.65	\$875.77	\$ 2,688.65	\$0.00	\$ 2,688.65	100%	826	4.68%
CD2023.0003	Chesney Park	\$ 2,363.15	\$1,069.54	\$ 2,363.15	\$1,122.63	\$ 2,363.15	\$47.96	\$ 2,315.19	98%	726	4.11%
CD2023.0004	Downtown	\$ 1,236.91	\$40.00	\$ 1,236.91	\$40.00	\$ 1,236.91	\$0.00	\$ 1,236.91	100%	380	2.15%
CD2023.0005	East End	\$ 1,383.39	\$855.92	\$ 1,383.39	\$1,003.73	\$ 1,383.39	\$0.00	\$ 1,383.39	100%	425	2.41%
CD2023.0006	East Topeka North	\$ 2,698.41	\$2,025.38	\$ 2,698.41	\$40.00	\$ 2,698.41	\$0.00	\$ 2,698.41	100%	829	4.69%
CD2023.0007	East Topeka South	\$ 956.98	\$1,818.04	\$ 956.98	\$1,620.00	\$ 956.98	\$0.00	\$ 956.98	100%	294	1.66%
CD2023.0008	Hi-Crest	\$ 6,718.37	\$3,747.96	\$ 6,718.37	\$6,782.56	\$ 6,718.37	\$1,499.89	\$ 5,218.48	78%	2064	11.68%
CD2023.0009	Highland Acres	\$ 1,871.64	\$1,681.71	\$ 1,871.64	\$1,387.33	\$ 1,871.64	\$0.00	\$ 1,871.64	100%	575	3.26%
CD2023.0010	Historic Holliday Park	\$ 1,702.38	\$40.00	\$ 1,702.38	\$741.68	\$ 1,702.38	\$330.27	\$ 1,372.11	81%	523	2.96%
CD2023.0011	Historic North Topeka East	\$ 3,990.66	\$994.93	\$ 3,990.66	\$2,769.78	\$ 3,990.66	\$0.00	\$ 3,990.66	100%	1226	6.94%
CD2023.0012	Historic Old Town	\$ 2,584.49	\$2,315.58	\$ 2,584.49	\$1,991.88	\$ 2,584.49	\$0.00	\$ 2,584.49	100%	794	4.49%
CD2023.0013	Jefferson Square	\$ 904.90	\$627.12	\$ 904.90	\$958.94	\$ 904.90	\$18.21	\$ 886.69	98%	278	1.57%
CD2023.0014	Likins-Foster	\$ 1,621.00	\$703.06	\$ 1,621.00	\$1,198.67	\$ 1,621.00	\$0.00	\$ 1,621.00	100%	498	2.82%
CD2023.0015	Monroe	\$ 1,370.37	\$815.00	\$ 1,370.37	\$40.00	\$ 1,370.37	\$0.00	\$ 1,370.37	100%	421	2.38%
CD2023.0016	North Topeka West	\$ 3,066.23	\$2,861.17	\$ 3,066.23	\$2,962.06	\$ 3,066.23	\$450.66	\$ 2,615.57	85%	942	5.33%
CD2023.0017	Oakland	\$ 8,290.55	\$7,917.94	\$ 8,290.55	\$7,988.88	\$ 8,290.55	\$0.00	\$ 8,290.55	100%	2547	14.42%
CD2023.0018	Quinton Heights-Steele	\$ 735.64	\$40.00	\$ 735.64	\$290.90	\$ 735.64	\$28.43	\$ 707.21	96%	226	1.28%
CD2023.0019	Tennessee Town	\$ 983.02	\$779.76	\$ 983.02	\$371.20	\$ 983.02	\$50.43	\$ 932.59	95%	302	1.71%
CD2023.0020	Valley Park	\$ 1,995.33	\$1,995.88	\$ 1,995.33	\$3,832.56	\$ 1,995.33	\$96.64	\$ 1,898.69	95%	613	3.47%
CD2023.0021	Ward Meade	\$ 3,118.31	\$384.88	\$ 3,118.31	\$40.00	\$ 3,118.31	\$0.00	\$ 3,118.31	100%	958	5.42%
CD2023.0022	Citizen Advisory Council (CAC)	\$ 2,500.00	\$2,500.00	\$ 2,500.00	\$6,403.06	\$ 2,500.00	\$127.95	\$ 2,372.05	95%		
CD2023.3775	Contingency	\$ 5,000.00	\$6,317.96	\$ 5,000.00	\$14,033.54	\$ 5,000.00	\$2,639.10	\$ 2,360.90	47%		
	TOTALS	\$ 65,000.00	\$47,281.72	\$ 65,000.00	\$63,567.95	\$ 65,000.00	\$6,430.28	\$ 58,569.72	90%	17665	100.00%

NIA BUDGET SUMMARY REPORT

YEAR 2023

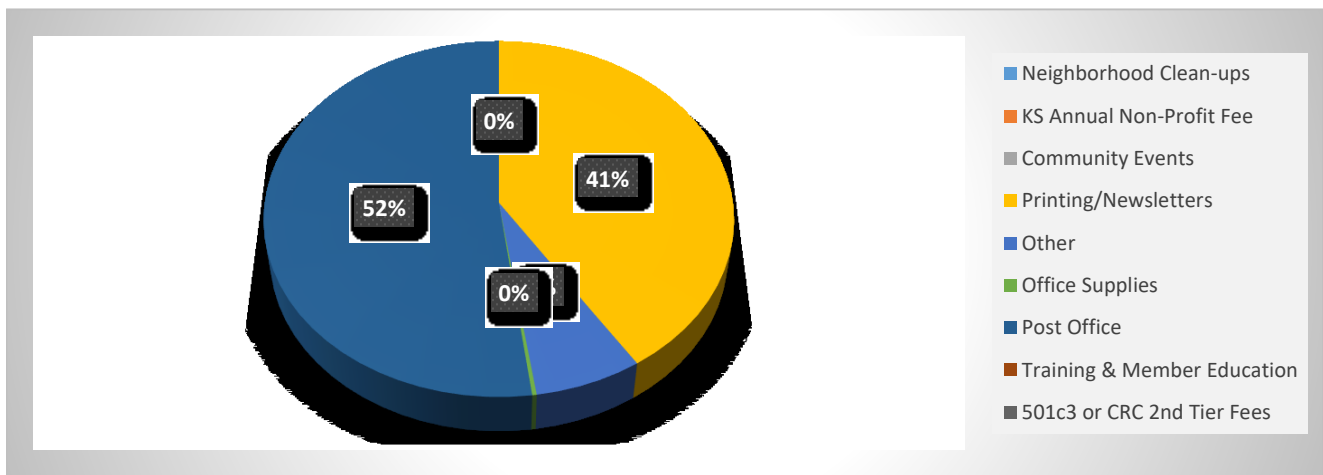
**City of Topeka - City Manager's Office
Community Engagement Division**

Report Date 4/6/2023

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 65,000.00	\$ 58,569.72
Year	2023	

DESCRIPTION	SPENT TO DATE
Neighborhood Clean-ups	\$ -
KS Annual Non-Profit Fee	\$ -
Community Events	\$ -
Printing/Newsletters	\$ 2,627.66
Other	\$ 436.82
Office Supplies	\$ 18.21
Post Office	\$ 3,347.59
Training & Member Education	\$ -
501c3 or CRC 2nd Tier Fees	\$ -
Grand Total	\$ 6,430.28

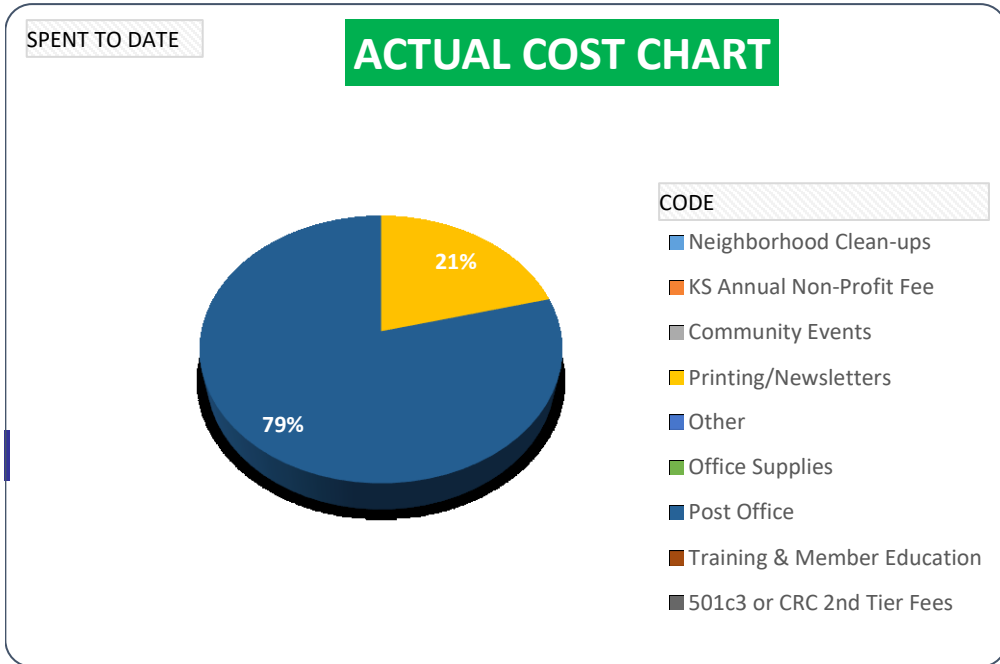
ACTUAL COST CHART



Contingency

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 5,000.00	\$ 2,360.90
Year	2023	

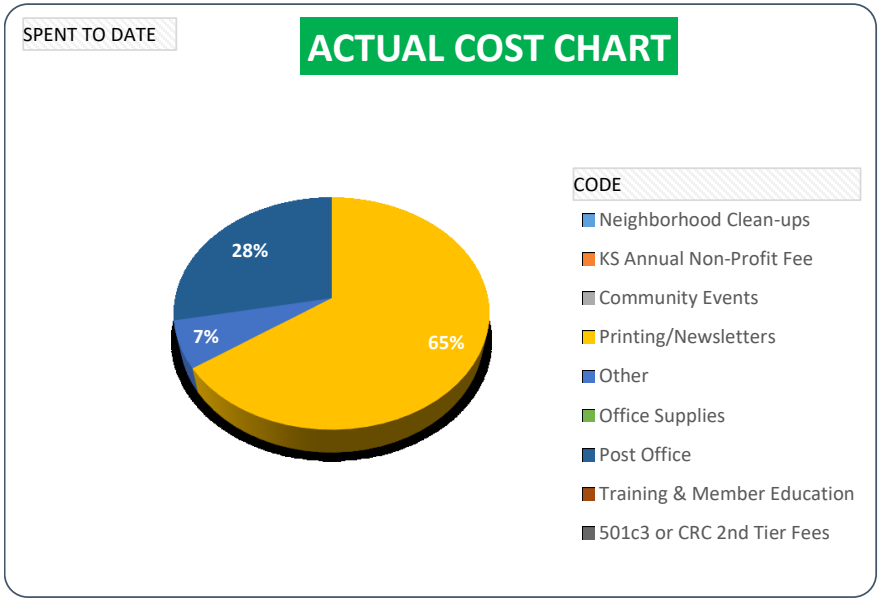
DESCRIPTION	SPENT TO DATE
Neighborhood Clean-ups	
KS Annual Non-Profit Fee	
Community Events	
Printing/Newsletters	\$ 552.60
Other	
Office Supplies	
Post Office	\$ 2,086.50
Training & Member Education	
501c3 or CRC 2nd Tier Fees	
Grand Total	\$ 2,639.10



Central Highland Park of NIA Households 2218

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 7,219.64	\$ 6,078.90
Year	2023	

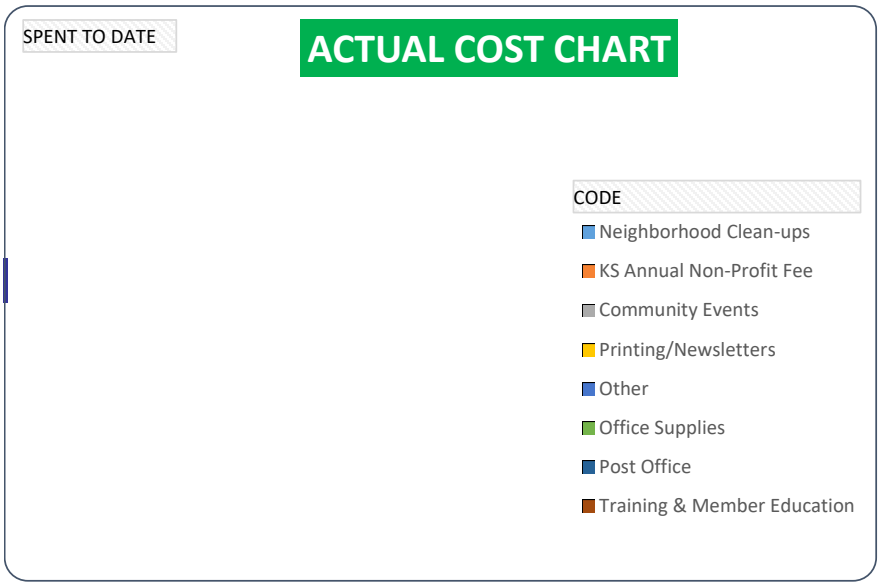
DESCRIPTION	SPENT TO DATE
Neighborhood Clean-ups	
KS Annual Non-Profit Fee	
Community Events	
Printing/Newsletters	\$ 745.46
Other	\$ 75.24
Office Supplies	
Post Office	\$ 320.04
Training & Member Education	
501c3 or CRC 2nd Tier Fees	
Grand Total	\$ 1,140.74



Central Park of NIA Households 826

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 2,688.65	\$ 2,688.65
Year	2023	

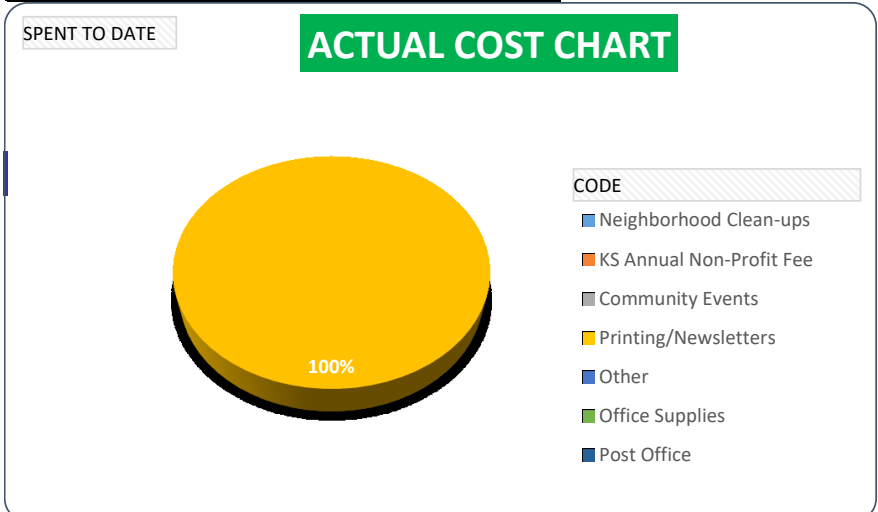
DESCRIPTION	SPENT TO DATE
Neighborhood Clean-ups	
KS Annual Non-Profit Fee	
Community Events	
Printing/Newsletters	
Other	
Office Supplies	
Post Office	
Training & Member Education	
501c3 or CRC 2nd Tier Fees	
Grand Total	



Chesney Park of NIA Households 726

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 2,363.15	\$ 2,315.19
Year	2023	

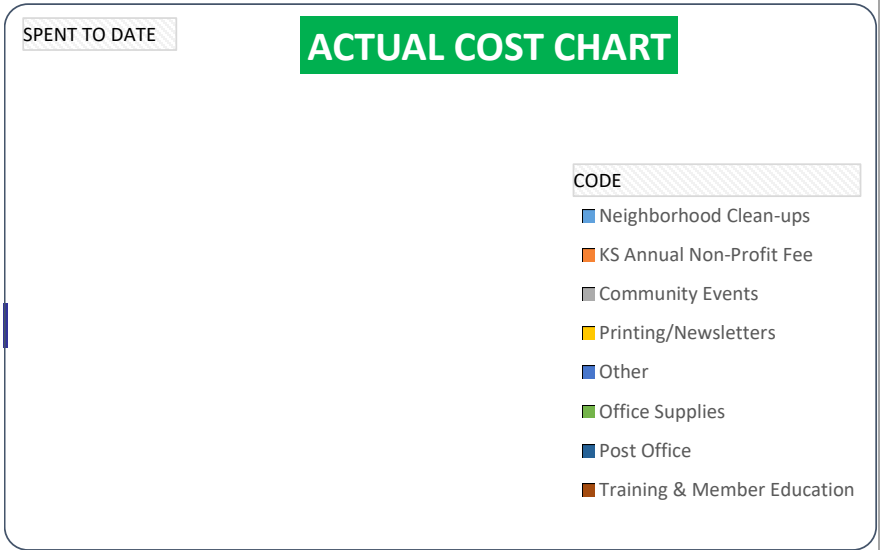
DESCRIPTION	SPENT TO DATE
Neighborhood Clean-ups	
KS Annual Non-Profit Fee	
Community Events	
Printing/Newsletters	\$ 47.96
Other	
Office Supplies	
Post Office	
Training & Member Education	
501c3 or CRC 2nd Tier Fees	
Grand Total	\$ 47.96



Downtown of NIA Households **380**

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 1,236.91	\$ 1,236.91
Year	2023	

DESCRIPTION	SPENT TO DATE
Neighborhood Clean-ups	
KS Annual Non-Profit Fee	
Community Events	
Printing/Newsletters	
Other	
Office Supplies	
Post Office	
Training & Member Education	
501c3 or CRC 2nd Tier Fees	
Grand Total	

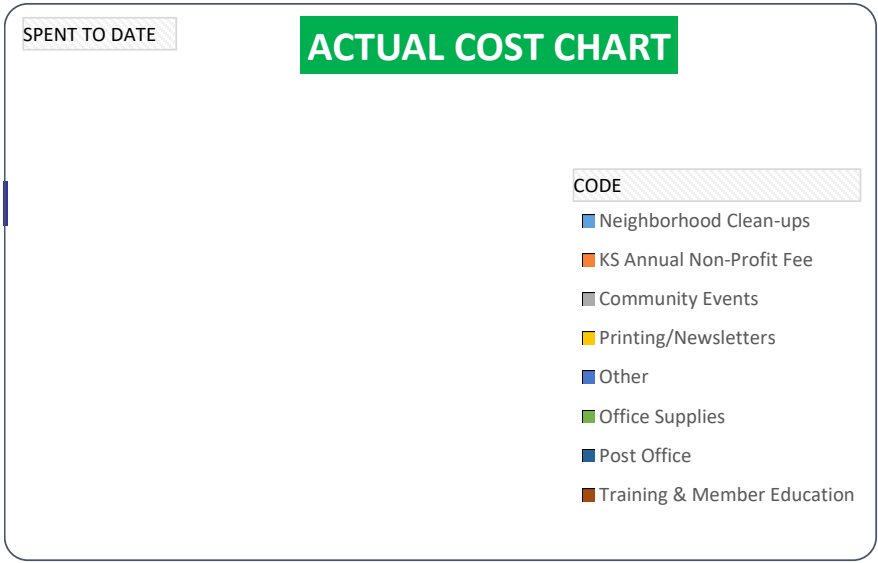


East End

of NIA Households 425

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 1,383.39	\$ 1,383.39
Year	2023	

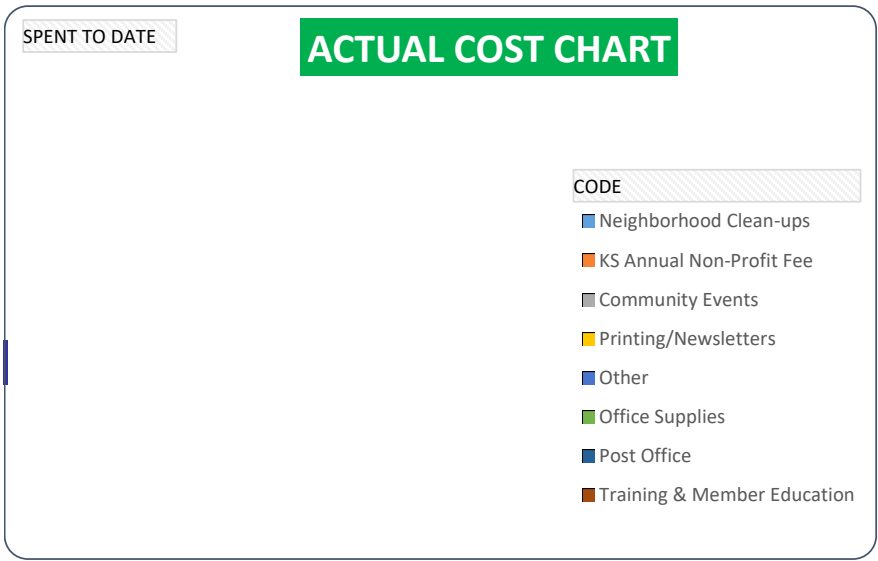
DESCRIPTION	SPENT TO DATE
Neighborhood Clean-ups	
KS Annual Non-Profit Fee	
Community Events	
Printing/Newsletters	
Other	
Office Supplies	
Post Office	
Training & Member Education	
501c3 or CRC 2nd Tier Fees	
Grand Total	



East Topeka North of NIA Households 829

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 2,698.41	\$ 2,698.41
Year	2023	

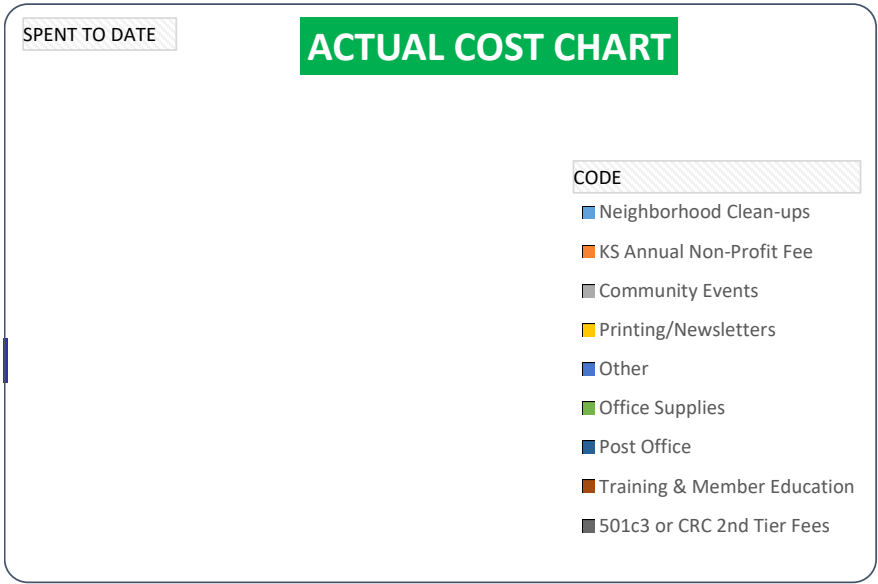
DESCRIPTION	SPENT TO DATE
Neighborhood Clean-ups	
KS Annual Non-Profit Fee	
Community Events	
Printing/Newsletters	
Other	
Office Supplies	
Post Office	
Training & Member Education	
501c3 or CRC 2nd Tier Fees	
Grand Total	



East Topeka South of NIA Households 294

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 956.98	\$ 956.98
Year	2023	

DESCRIPTION	SPENT TO DATE
Neighborhood Clean-ups	
KS Annual Non-Profit Fee	
Community Events	
Printing/Newsletters	
Other	
Office Supplies	
Post Office	
Training & Member Education	
501c3 or CRC 2nd Tier Fees	
Grand Total	



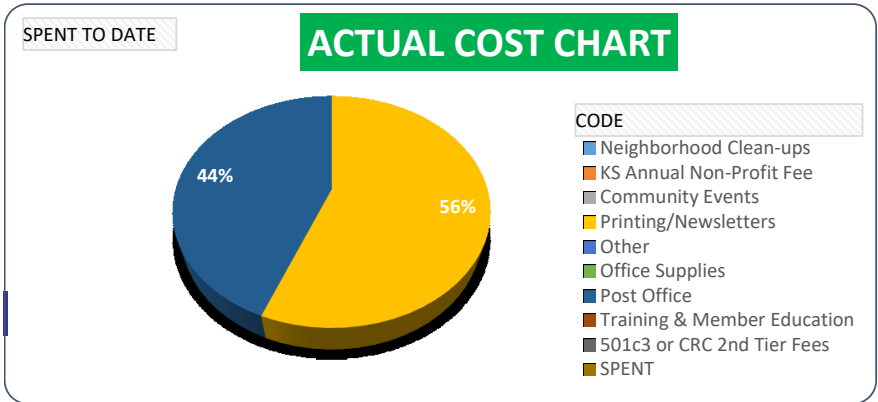
Hi-Crest of NIA Households 2064

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
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Operating Budget	\$ 6,718.37	\$ 5,218.48
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Year 2023

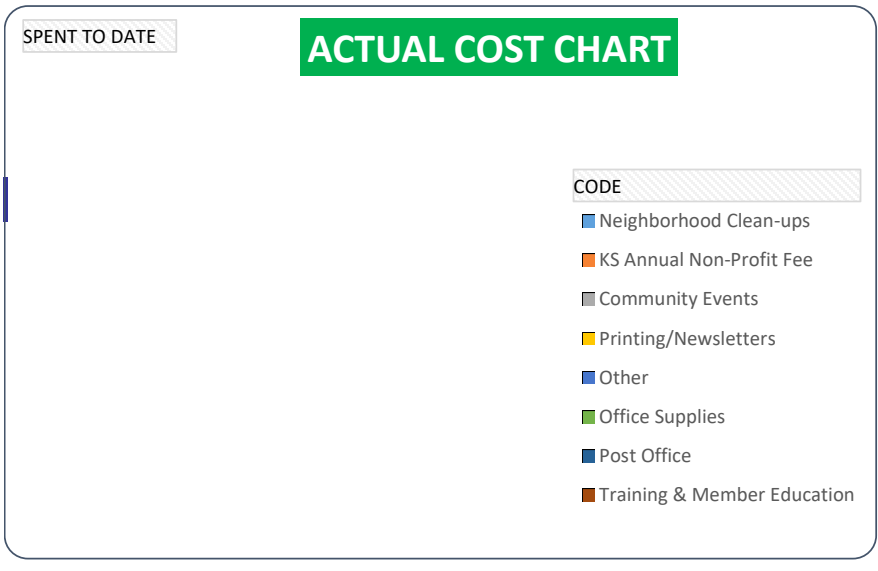
DESCRIPTION	SPENT TO DATE
Neighborhood Clean-ups	
KS Annual Non-Profit Fee	
Community Events	
Printing/Newsletters	\$ 840.20
Other	
Office Supplies	
Post Office	\$ 659.69
Training & Member Education	
501c3 or CRC 2nd Tier Fees	
Grand Total	\$ 1,499.89



Highland Acres of NIA Households 575

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 1,871.64	\$ 1,871.64
Year	2023	

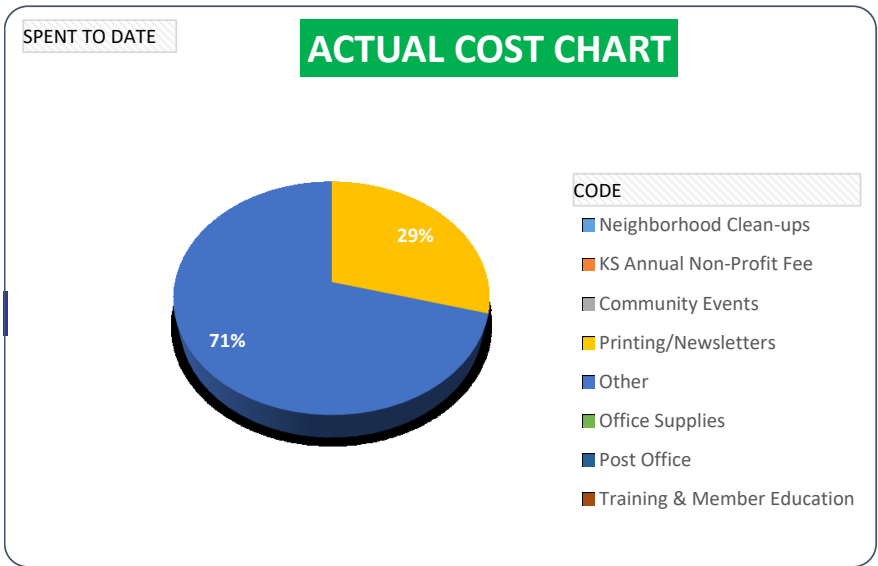
DESCRIPTION	SPENT TO DATE
Neighborhood Clean-ups	
KS Annual Non-Profit Fee	
Community Events	
Printing/Newsletters	
Other	
Office Supplies	
Post Office	
Training & Member Education	
501c3 or CRC 2nd Tier Fees	
Grand Total	



Historic Holliday Park of NIA Households 523

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 1,702.38	\$ 1,372.11
Year	2023	

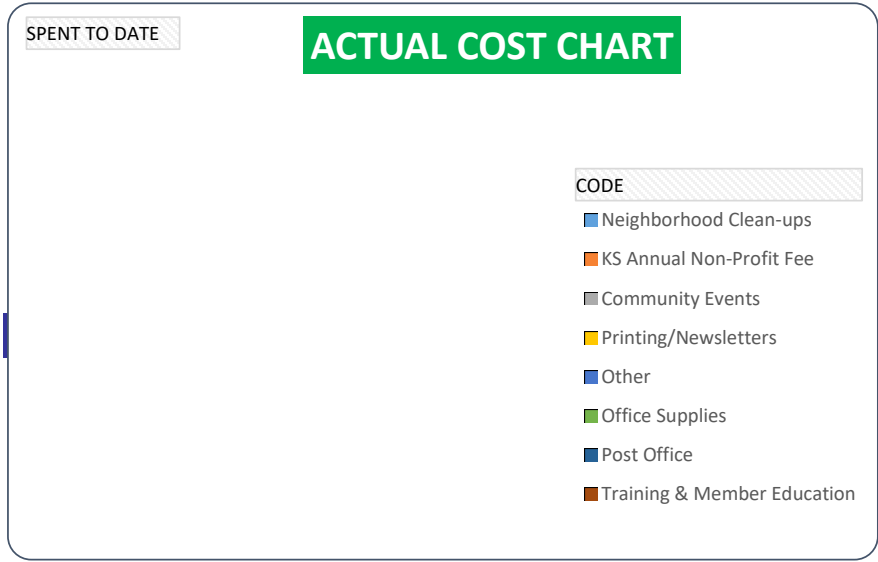
DESCRIPTION	SPENT TO DATE
Neighborhood Clean-ups	
KS Annual Non-Profit Fee	
Community Events	
Printing/Newsletters	\$ 96.64
Other	\$ 233.63
Office Supplies	
Post Office	
Training & Member Education	
501c3 or CRC 2nd Tier Fees	
Grand Total	\$ 330.27



Historic North Topeka of NIA Households 1226

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 3,990.66	\$ 3,990.66
Year	2023	

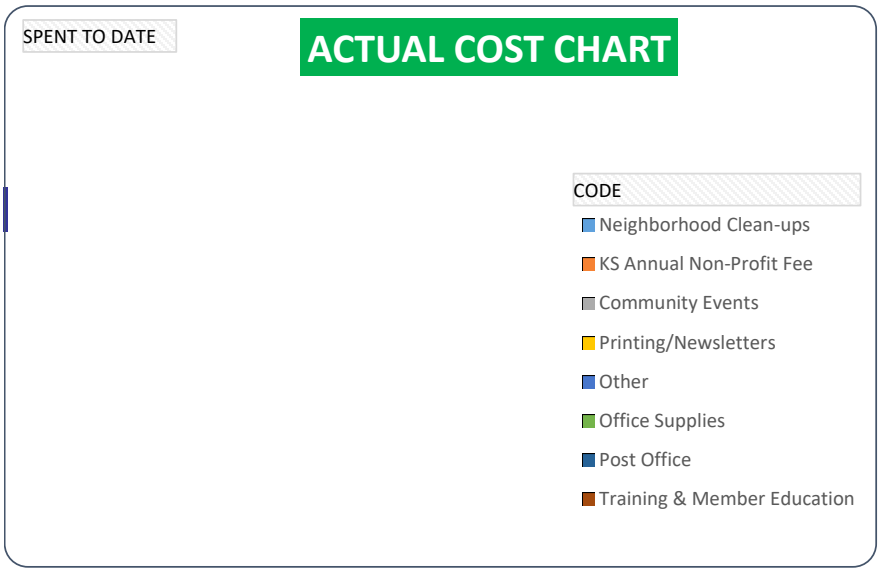
DESCRIPTION	SPENT TO DATE
Neighborhood Clean-ups	
KS Annual Non-Profit Fee	
Community Events	
Printing/Newsletters	
Other	
Office Supplies	
Post Office	
Training & Member Education	
501c3 or CRC 2nd Tier Fees	
Grand Total	



Historic Old Town of NIA Households 794

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 2,584.49	\$ 2,584.49
Year	2023	

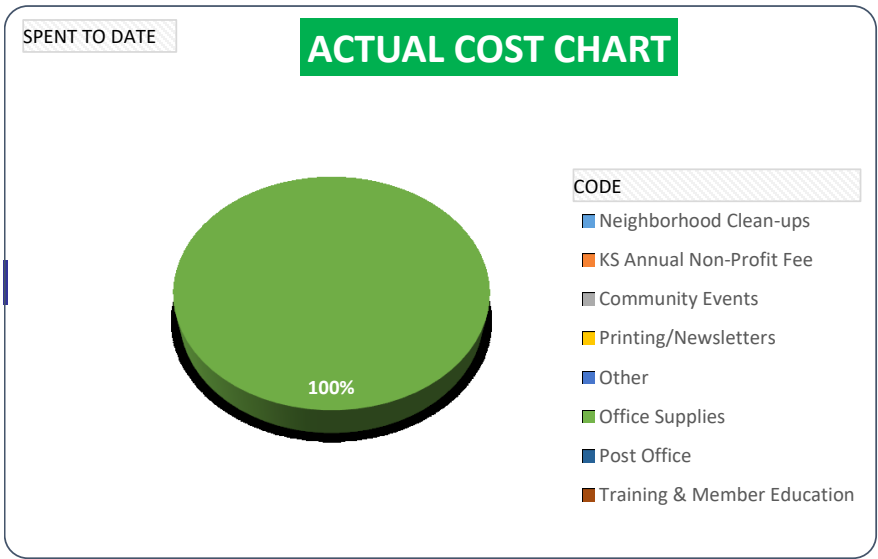
DESCRIPTION	SPENT TO DATE
Neighborhood Clean-ups	
KS Annual Non-Profit Fee	
Community Events	
Printing/Newsletters	
Other	
Office Supplies	
Post Office	
Training & Member Education	
501c3 or CRC 2nd Tier Fees	
Grand Total	



Jefferson Square of NIA Households 278

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 904.90	\$ 886.69
Year	2023	

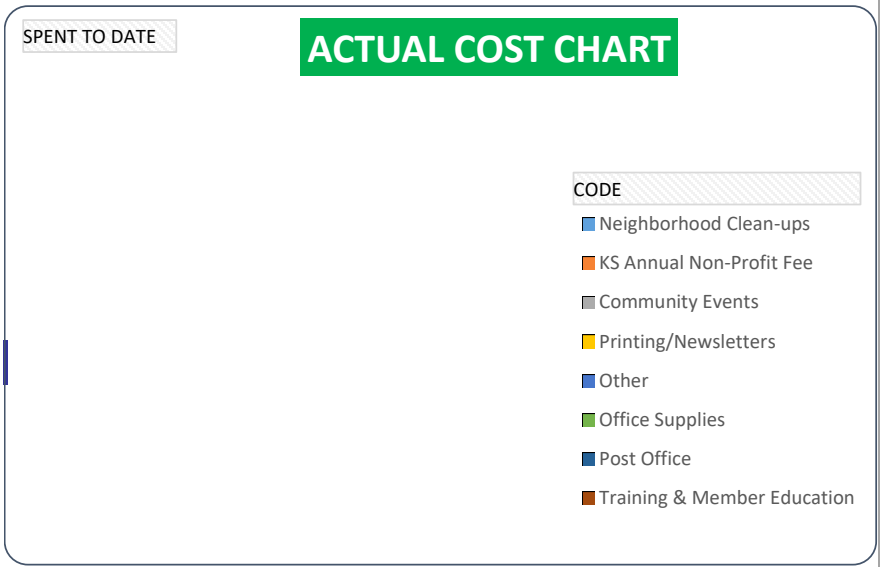
DESCRIPTION	SPENT TO DATE
Neighborhood Clean-ups	
KS Annual Non-Profit Fee	
Community Events	
Printing/Newsletters	
Other	
Office Supplies	\$ 18.21
Post Office	
Training & Member Education	
501c3 or CRC 2nd Tier Fees	
Grand Total	\$ 18.21



Likins-Foster of NIA Households 498

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 1,621.00	\$ 1,621.00
Year	2023	

DESCRIPTION	SPENT TO DATE
Neighborhood Clean-ups	
KS Annual Non-Profit Fee	
Community Events	
Printing/Newsletters	
Other	
Office Supplies	
Post Office	
Training & Member Education	
501c3 or CRC 2nd Tier Fees	
Grand Total	

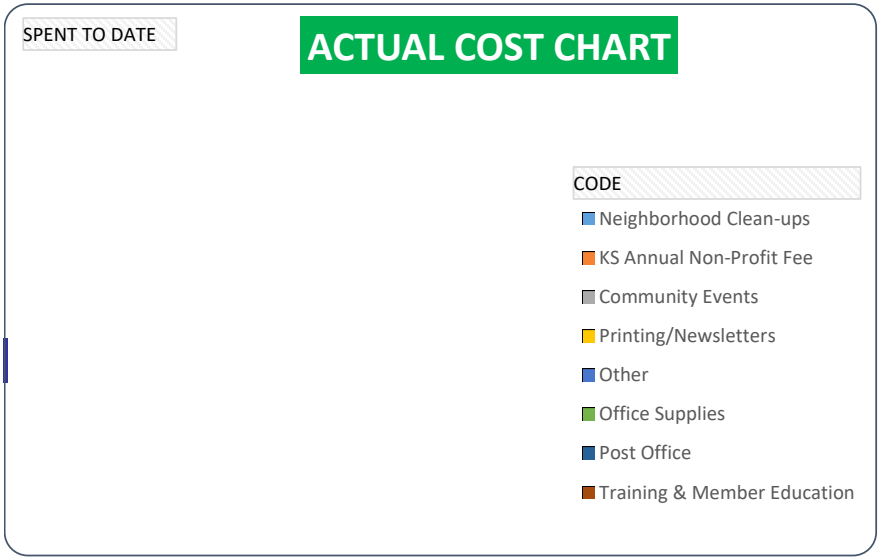


Monroe

of NIA Households 421

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 1,370.37	\$ 1,370.37
Year	2023	

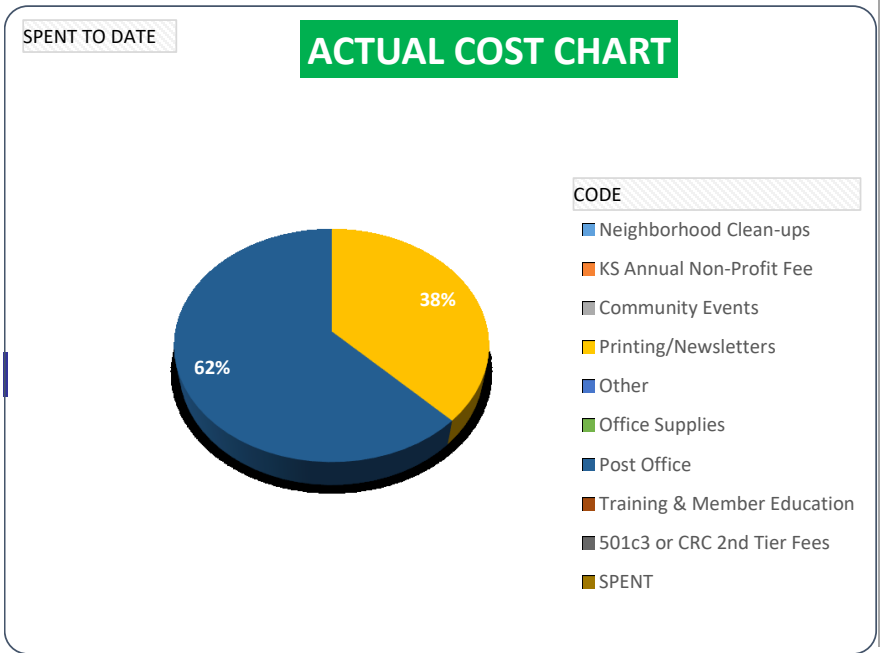
DESCRIPTION	SPENT TO DATE
Neighborhood Clean-ups	
KS Annual Non-Profit Fee	
Community Events	
Printing/Newsletters	
Other	
Office Supplies	
Post Office	
Training & Member Education	
501c3 or CRC 2nd Tier Fees	
Grand Total	



North Topeka West of NIA Households 942

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 3,066.23	\$ 2,615.57
Year	2023	

DESCRIPTION	SPENT TO DATE
Neighborhood Clean-ups	
KS Annual Non-Profit Fee	
Community Events	
Printing/Newsletters	\$ 169.30
Other	
Office Supplies	
Post Office	\$ 281.36
Training & Member Education	
501c3 or CRC 2nd Tier Fees	
Grand Total	\$ 450.66



Oakland

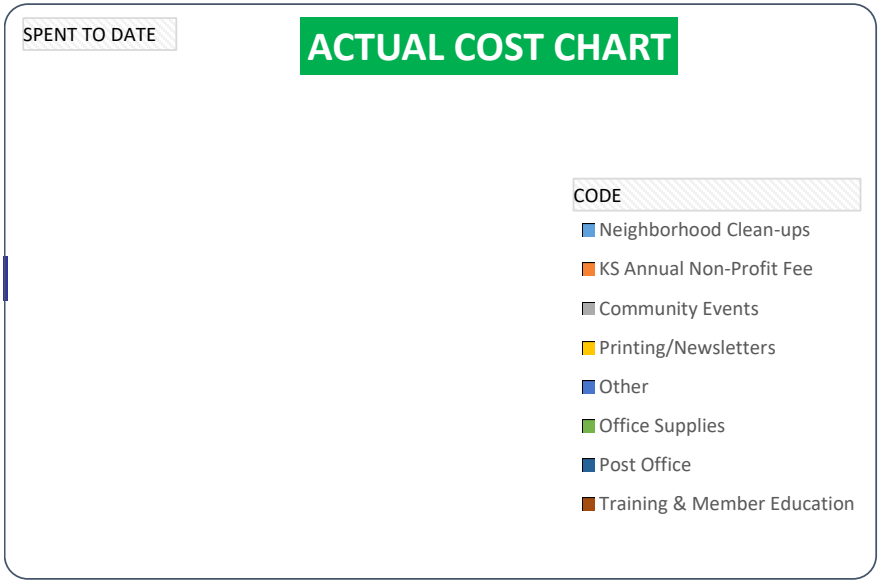
of NIA Households 2547

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
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Operating Budget	\$ 8,290.55	\$ 8,290.55
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Year 2023

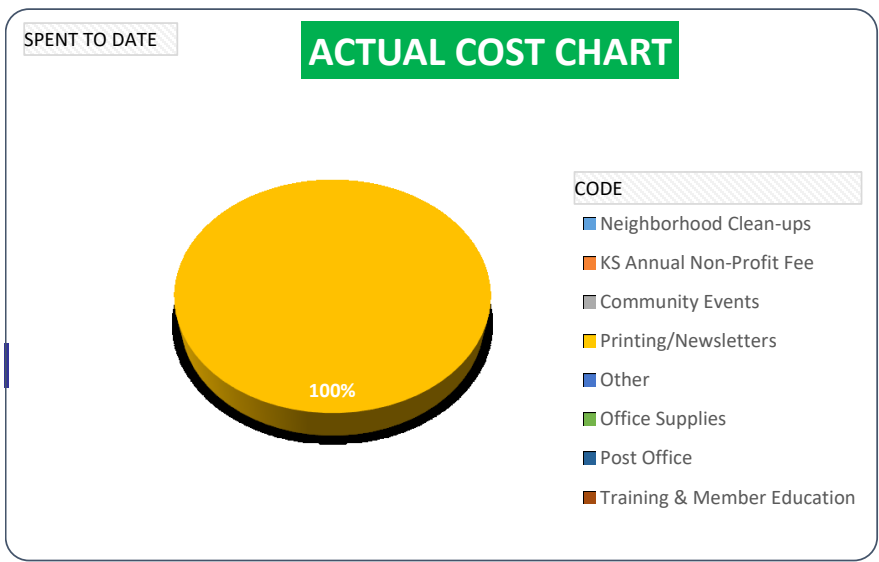
DESCRIPTION	SPENT TO DATE
Neighborhood Clean-ups	
KS Annual Non-Profit Fee	
Community Events	
Printing/Newsletters	
Other	
Office Supplies	
Post Office	
Training & Member Education	
501c3 or CRC 2nd Tier Fees	
Grand Total	



Quinton Heights-Steele of NIA Households 226

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 735.64	\$ 707.21
Year	2023	

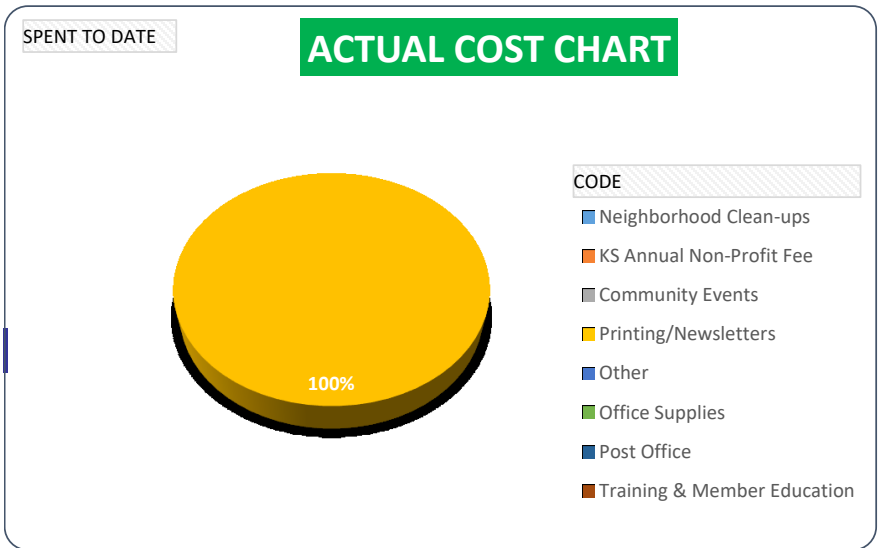
DESCRIPTION	SPENT TO DATE
Neighborhood Clean-ups	
KS Annual Non-Profit Fee	
Community Events	
Printing/Newsletters	\$ 28.43
Other	
Office Supplies	
Post Office	
Training & Member Education	
501c3 or CRC 2nd Tier Fees	
Grand Total	\$ 28.43



Tennessee Town of NIA Households 302

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 983.02	\$ 932.59
Year	2023	

DESCRIPTION	SPENT TO DATE
Neighborhood Clean-ups	
KS Annual Non-Profit Fee	
Community Events	
Printing/Newsletters	\$ 50.43
Other	
Office Supplies	
Post Office	
Training & Member Education	
501c3 or CRC 2nd Tier Fees	
Grand Total	\$ 50.43

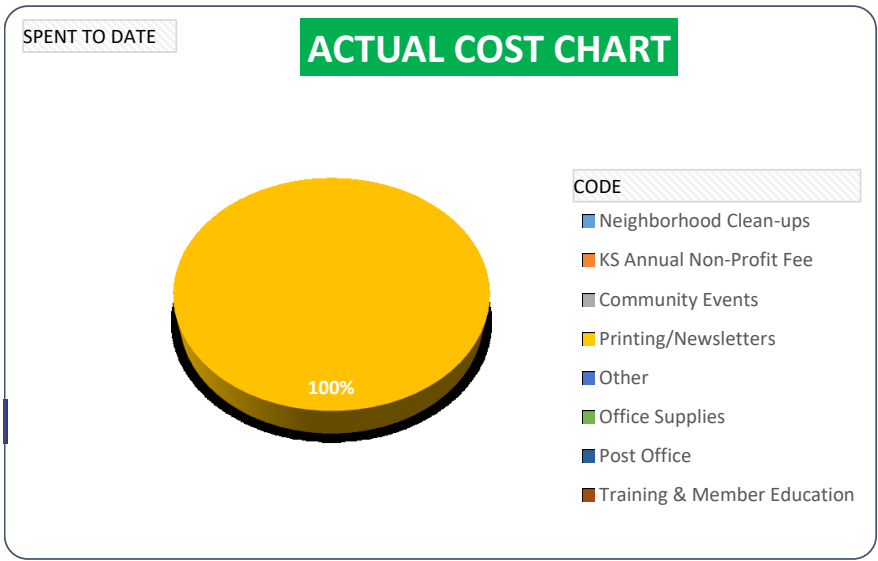


NIA BUDGET SUMMARY REPORT **CD2023.0020**

Valley Park of NIA Households 613

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 1,995.33	\$ 1,898.69
Year	2023	

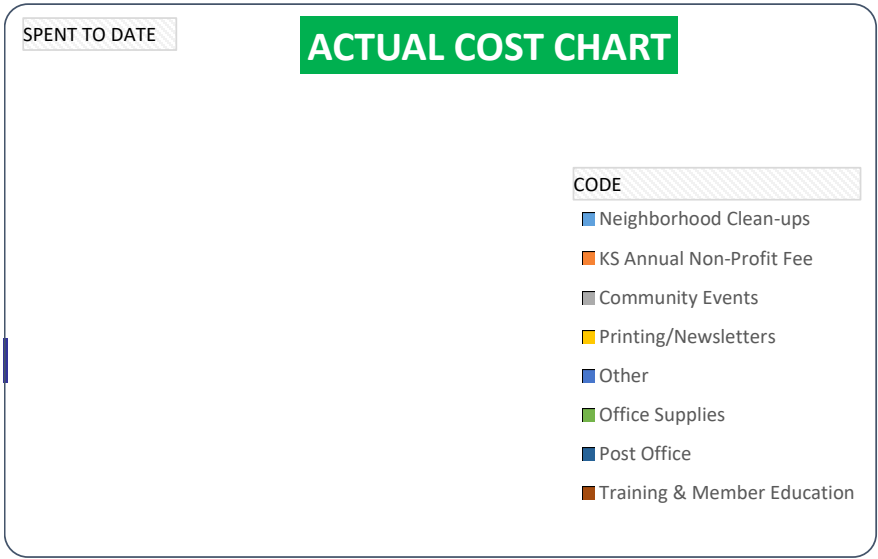
DESCRIPTION	SPENT TO DATE
Neighborhood Clean-ups	
KS Annual Non-Profit Fee	
Community Events	
Printing/Newsletters	\$ 96.64
Other	
Office Supplies	
Post Office	
Training & Member Education	
501c3 or CRC 2nd Tier Fees	
Grand Total	\$ 96.64



Ward Meade of NIA Households 958

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 3,118.31	\$ 3,118.31
Year	2023	

DESCRIPTION	SPENT TO DATE
Neighborhood Clean-ups	
KS Annual Non-Profit Fee	
Community Events	
Printing/Newsletters	
Other	
Office Supplies	
Post Office	
Training & Member Education	
501c3 or CRC 2nd Tier Fees	
Grand Total	



Citizen Advisory Council (CAC)

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 2,500.00	\$ 2,372.05
Year	2023	

DESCRIPTION	SPENT TO DATE
Neighborhood Clean-ups	
KS Annual Non-Profit Fee	
Community Events	
Printing/Newsletters	
Other	\$ 127.95
Office Supplies	
Post Office	
Training & Member Education	
501c3 or CRC 2nd Tier Fees	
Grand Total	\$ 127.95

