NIA BUDGET SUMMARY REPORT

YEAR 2023

CITY OF TOPEKA - CITY MANAGER'S OFFICE COMMUNITY ENGAGEMENT DIVISION

QUARTER 1 REPORT DATE Thursday, April 6, 2023

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NIA BUDGET SUMMARY REPORT YEAR 2023

City of Topeka - City Manager's Office Community Engagement Division Report Date 4/6/2023

	CD2021.3610			CD2022.3671				CD2023.3775		
	2021			2022				2023		
	Budget		Actual		Budget	Actual		Budget	Actual	
NIA Support	\$ 57,500.00		\$38,463.76	\$	57,500.00	\$43,131.35	\$	57,500.00	\$3,663.23	
Contingency	\$ 5,000.00		\$6,317.96	\$	5,000.00	\$14,033.54	\$	5,000.00	\$2,639.10	
Citizen Advisory Council	\$ 2,500.00		\$2,500.00	\$	2,500.00	\$6,403.06	\$	2,500.00	\$127.95	
Total NIA Support Annual Budget	\$ 65,000.00	\$	47,281.72	\$	65,000.00	\$63,567.95	\$	65,000.00	\$6,430.28	

Activity #	NEIGHBORHOOD	20	21 Budget	2021 Actual	20)22 Budget	2022 Actual	2	023 Budget	2023 Actual	202	3 Remaining	2023 % Remaining	# of NIA Households	% of Total NIA Households
CD2023.0001	Central Highland Park	\$	7,219.64	\$6,824.49	\$	7,219.64	\$7,072.78	\$	7,219.64	\$1,140.74	\$	6,078.90	84%	2218	12.56%
CD2023.0002	Central Park	\$	2,688.65	\$925.40	\$	2,688.65	\$875.77	\$	2,688.65	\$0.00	\$	2,688.65	100%	826	4.68%
CD2023.0003	Chesney Park	\$	2,363.15	\$1,069.54	\$	2,363.15	\$1,122.63	\$	2,363.15	\$47.96	\$	2,315.19	98%	726	4.11%
CD2023.0004	Downtown	\$	1,236.91	\$40.00	\$	1,236.91	\$40.00	\$	1,236.91	\$0.00	\$	1,236.91	100%	380	2.15%
CD2023.0005	East End	\$	1,383.39	\$855.92	\$	1,383.39	\$1,003.73	\$	1,383.39	\$0.00	\$	1,383.39	100%	425	2.41%
CD2023.0006	East Topeka North	\$	2,698.41	\$2,025.38	\$	2,698.41	\$40.00	\$	2,698.41	\$0.00	\$	2,698.41	100%	829	4.69%
CD2023.0007	East Topeka South	\$	956.98	\$1,818.04	\$	956.98	\$1,620.00	\$	956.98	\$0.00	\$	956.98	100%	294	1.66%
CD2023.0008	Hi-Crest	\$	6,718.37	\$3,747.96	\$	6,718.37	\$6,782.56	\$	6,718.37	\$1,499.89	\$	5,218.48	78%	2064	11.68%
CD2023.0009	Highland Acres	\$	1,871.64	\$1,681.71	\$	1,871.64	\$1,387.33	\$	1,871.64	\$0.00	\$	1,871.64	100%	575	3.26%
CD2023.0010	Historic Holliday Park	\$	1,702.38	\$40.00	\$	1,702.38	\$741.68	\$	1,702.38	\$330.27	\$	1,372.11	81%	523	2.96%
CD2023.0011	Historic North Topeka East	\$	3,990.66	\$994.93	\$	3,990.66	\$2,769.78	\$	3,990.66	\$0.00	\$	3,990.66	100%	1226	6.94%
CD2023.0012	Historic Old Town	\$	2,584.49	\$2,315.58	\$	2,584.49	\$1,991.88	\$	2,584.49	\$0.00	\$	2,584.49	100%	794	4.49%
CD2023.0013	Jefferson Square	\$	904.90	\$627.12	\$	904.90	\$958.94	\$	904.90	\$18.21	\$	886.69	98%	278	1.57%
CD2023.0014	Likins-Foster	\$	1,621.00	\$703.06	\$	1,621.00	\$1,198.67	\$	1,621.00	\$0.00	\$	1,621.00	100%	498	2.82%
CD2023.0015	Monroe	\$	1,370.37	\$815.00	\$	1,370.37	\$40.00	\$	1,370.37	\$0.00	\$	1,370.37	100%	421	2.38%
CD2023.0016	North Topeka West	\$	3,066.23	\$2,861.17	\$	3,066.23	\$2,962.06	\$	3,066.23	\$450.66	\$	2,615.57	85%	942	5.33%
CD2023.0017	Oakland	\$	8,290.55	\$7,917.94	\$	8,290.55	\$7,988.88	\$	8,290.55	\$0.00	\$	8,290.55	100%	2547	14.42%
CD2023.0018	Quinton Heights-Steele	\$	735.64	\$40.00	\$	735.64	\$290.90	\$	735.64	\$28.43	\$	707.21	96%	226	1.28%
CD2023.0019	Tennessee Town	\$	983.02	\$779.76	\$	983.02	\$371.20	\$	983.02	\$50.43	\$	932.59	95%	302	1.71%
CD2023.0020	Valley Park	\$	1,995.33	\$1,995.88	\$	1,995.33	\$3,832.56	\$	1,995.33	\$96.64	\$	1,898.69	95%	613	3.47%
CD2023.0021	Ward Meade	\$	3,118.31	\$384.88	\$	3,118.31	\$40.00	\$	3,118.31	\$0.00	\$	3,118.31	100%	958	5.42%
CD2023.0022	Citizen Advisory Council (CAC)	\$	2,500.00	\$2,500.00	\$	2,500.00	\$6,403.06	\$	2,500.00	\$127.95	\$	2,372.05	95%		
CD2023.3775	Contingency	\$	5,000.00	\$6,317.96	\$	5,000.00	\$14,033.54	\$	5,000.00	\$2,639.10	\$	2,360.90	47%		
	TOTALS	\$	65,000.00	\$47,281.72	\$	65,000.00	\$63,567.95	\$	65,000.00	\$6,430.28	\$	58,569.72	90%	17665	100.00%

NIA BUDGET SUMMARY REPORT

YEAR 2023

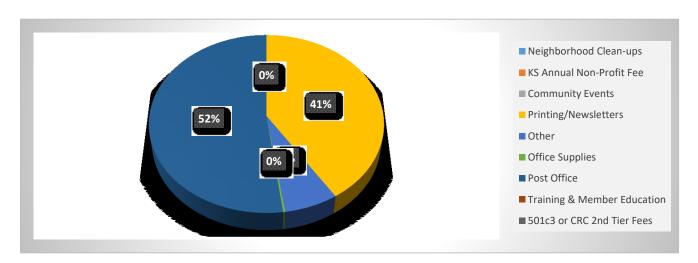
City of Topeka - City Manager's Office Community Engagement Division

Report Date 4/6/2023

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 65,000.00 \$	58,569.72
Year	2023	

DESCRIPTION	SPENT TO DATE	
Neighborhood Clean-ups	\$	-
KS Annual Non-Profit Fee	\$	-
Community Events	\$	-
Printing/Newsletters	\$	2,627.66
Other	\$	436.82
Office Supplies	\$	18.21
Post Office	\$	3,347.59
Training & Member Education	\$	-
501c3 or CRC 2nd Tier Fees	\$	-
Grand Total	\$	6,430.28

ACTUAL COST CHART

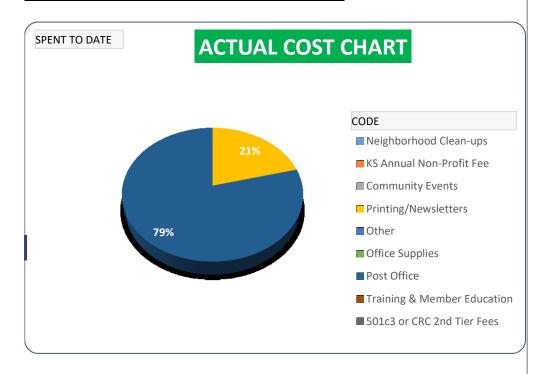


NIA BUDGET SUMMARY REPORT	CD2023.3775
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Contingency

CLINANAADV	APPROVED		
SUMMARY	BUDGET		BUDGET
Operating Budget	\$ 5,000.00	\$	2,360.90
Year	2023		

DESCRIPTION	SPEN	IT TO DATE
Neighborhood Clean-ups		
KS Annual Non-Profit Fee		
Community Events		
Printing/Newsletters	\$	552.60
Other		
Office Supplies		
Post Office	\$	2,086.50
Training & Member Education		
501c3 or CRC 2nd Tier Fees		
Grand Total	\$	2,639.10



NIA BUDGET SUMMARY REPORT

CD2023.3775

Contingency

*Note cost itmes in red are estimated

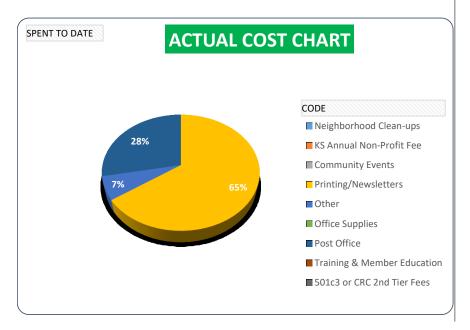
SUMMARY	APPROVED	REMAINING
SOMMAN	BUDGET	BUDGET
Operating Budget	\$ 5,000.00	\$ 2,360.90

Year 2023

	ACTUAL COST BREAKDOW	N	
DATE	DESCRIPTION	CODE	DEBIT
3/3/2022	NIA SUPPORT Postage Fees	РО	\$ 1,000.00
2/2/2023	East Topeka North SORT Meeting notice	NL	\$ 91.15
2/7/2023	Hi-Crest Newsletter (corrected indicia)	NL	\$ 385.00
2/8/2023	East Topeka North Postage Fees	РО	\$ 208.50
2/8/2023	East Topeka North pre sort mailing	NL	\$ 76.45
3/27/2023	Annual Permit Fee	PO	\$ 290.00
3/31/2023	Smarty Renewal	PO	\$ 588.00
	Printing / Newsletters & Infographics	NL	
	Postage Fees	РО	
	Neighborhood Clean-ups	CU	
	Community Events	CE	
	Training / Member Education	Т	
	501c3 / Second Tier Org. Fees	FED	
	KS Annual Incorporation Fees	KS	
	Office Supplies	OS	
	Contingency / Other	0	
			\$ 2,639.10

NIA BUDGET SUMMARY REPORT				023.0001
Central Highland Park	of N	IA Households	2218	
SUMMARY	APPROVE			REMAINING
SUMMARY		BUDGET		BUDGET
Operating Budget	\$	7,219.64	\$	6,078.90
Year		2023		

DESCRIPTION	SPE	NT TO DATE
Neighborhood Clean-ups		
KS Annual Non-Profit Fee		
Community Events		
Printing/Newsletters	\$	745.46
Other	\$	75.24
Office Supplies		
Post Office	\$	320.04
Training & Member Education		
501c3 or CRC 2nd Tier Fees		
Grand Total	\$	1,140.74



NIA BUDGET SUMMARY REPORT Central Highland Park *Note cost itmes in red are estimated **Note cost itmes in red are estimated APPROVED REMAINING BUDGET Operating Budget \$ 7,219.64 \$ 6,078.90

Year 2023

ACTUAL COST BREAKDOWN				
DATE	DESCRIPTION	CODE		DEBIT
1/17/2023	Newletter - Full page	NL	\$	599.56
1/27/2023	Amazon order for school	0	\$	75.24
1/31/2023	Postage Fees	PO	\$	320.04
1/31/2023	Pre sort mailing	NL	\$	145.90
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			_	
			+	
	Printing / Newsletters & Infographics	NL		
	Postage Fees	PO	\bot	
	Neighborhood Clean-ups	CU		
	Community Events	CE		
	Training / Member Education	T		
	501c3 / Second Tier Org. Fees	FED		
	KS Annual Incorporation Fees	KS		
	Office Supplies	OS		
	Contingency / Other	0		

NIA BUDGET SUMMA	ARY REPO	RT	CD	2023.0002
Central Park	of N	IA Households	826	
CLINANAADV	APPROVED			REMAINING
SUMMARY		BUDGET		BUDGET
Operating Budget	\$	2,688.65	\$	2,688.65
Year		2023		

DESCRIPTION	SPENT TO DATE
Neighborhood Clean-ups	
KS Annual Non-Profit Fee	
Community Events	
Printing/Newsletters	
Other	
Office Supplies	
Post Office	
Training & Member Education	
501c3 or CRC 2nd Tier Fees	
Grand Total	

CODE
■ Neighborhood Clean-ups
■ KS Annual Non-Profit Fee
■ Community Events
■ Printing/Newsletters
Other
■ Office Supplies
■ Post Office
■ Training & Member Education

NIA BUDGET SUMMARY REPORT Central Park *Note cost itmes in red are estimated *NOTE COST ITMES IN THE APPROVED REMAINING BUDGET Operating Budget \$ 2,688.65 \$ 2,688.65

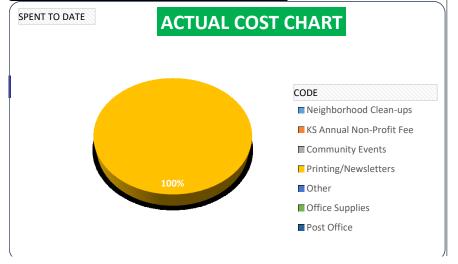
2023

Year

ACTUAL COST BREAKDOWN				
DATE	DESCRIPTION	CODE	DEBIT	
	Printing / Newsletters & Infographics	NL		
	Postage Fees	PO		
	Neighborhood Clean-ups	CU		
	Community Events	CE		
	Training / Member Education	Т		
	501c3 / Second Tier Org. Fees	FED		
	KS Annual Incorporation Fees	KS		
	Office Supplies	OS		
	Contingency / Other	0		

NIA BUDGET SUMMAR	Y REPO	RT	CD2	2023.0003	
Chesney Park	of N	A Households	726		
SUMMARY	APPROVED			REMAINING	
SUMMARY		BUDGET		BUDGET	
Operating Budget	\$	2,363.15	\$	2,315.19	
Year		2023			

DESCRIPTION	SPENT	TO DATE
Neighborhood Clean-ups		
KS Annual Non-Profit Fee		
Community Events		
Printing/Newsletters	\$	47.96
Other		
Office Supplies		
Post Office		
Training & Member Education		
501c3 or CRC 2nd Tier Fees		
Grand Total	\$	47.96



NIA BUDGET SUMMARY REPORT Chesney Park *Note cost itmes in red are estimated *Note cost itmes in red are estimated APPROVED REMAINING BUDGET BUDGET Operating Budget Year Year CD2023.0003 *Note cost itmes in red are estimated *APPROVED REMAINING BUDGET SUMMARY BUDGET SUMMARY 2023

	ACTUAL COST BREAKDOWN				
DATE	DESCRIPTION	CODE	[DEBIT	
3/30/2023	Newsletter	NL	\$	47.96	
	Postage Fees	PO			
	Neighborhood Clean-ups	CU			
	Community Events	CE			
	Training / Member Education	Т			
	501c3 / Second Tier Org. Fees	FED			
	KS Annual Incorporation Fees	KS			

NIA BUDGET SUMMARY	REPO	RT	CD	2023.0004	
Downtown					
CLINANAADV	APPROVED			REMAINING	
SUMMARY		BUDGET		BUDGET	
Operating Budget	\$	1,236.91	\$	1,236.91	
Year 2023					

DESCRIPTION	SPENT TO DATE
Neighborhood Clean-ups	
KS Annual Non-Profit Fee	
Community Events	
Printing/Newsletters	
Other	
Office Supplies	
Post Office	
Training & Member Education	
501c3 or CRC 2nd Tier Fees	
Grand Total	

SPENT TO DATE	ACTUAL COST CHART
	CODE
	■ Neighborhood Clean-ups
	KS Annual Non-Profit Fee
	■ Community Events
	☐ Printing/Newsletters
	■ Other
	■ Office Supplies
	■ Post Office
	■ Training & Member Education

NIA BUDGET SUMMARY REPORT Downtown *Note cost itmes in red are estimated SUMMARY BUDGET BUDGET BUDGET SUMMARY Operating Budget \$ 1,236.91

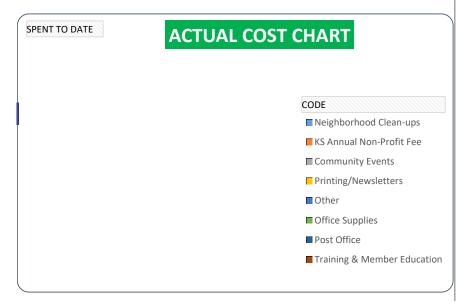
2023

Year

	ACTUAL COST BREAKDOWN				
DATE	DESCRIPTION	CODE	DEBIT		
	Printing / Newsletters & Infographics	NL			
	Postage Fees	PO			
	Neighborhood Clean-ups	CU			
	Community Events	CE			
	Training / Member Education	T			
	501c3 / Second Tier Org. Fees	FED			
	KS Annual Incorporation Fees	KS			
	Office Supplies	OS			

NIA BUDGET SUMM	ARY REPO	RT	CD	2023.0005
East End	of N	IA Households	425	
SUMMARY	APPROVED		REMAINING	
SUIVIIVIART		BUDGET		BUDGET
Operating Budget	\$	1,383.39	\$	1,383.39
Year		2023		

DESCRIPTION	SPENT TO DATE
Neighborhood Clean-ups	
KS Annual Non-Profit Fee	
Community Events	
Printing/Newsletters	
Other	
Office Supplies	
Post Office	
Training & Member Education	
501c3 or CRC 2nd Tier Fees	
Grand Total	



NIA BUDGET SUMMARY REPORT

CD2023.0005

East End	*Note cost itmes in red are estimated			
CLIMANADY	APPROVED REMAINING			
SUMMARY	BUDGET BUDGET			
Operating Budget	\$ 1,383.39 \$ 1,383.39			
Year	2023			

ACTUAL COST BREAKDOWN				
DATE	DESCRIPTION	CODE	DEBIT	
	Printing / Newsletters & Infographics	NL		
	Postage Fees	PO		
	Neighborhood Clean-ups	CU		
	Community Events	CE		
	Training / Member Education	Т		
	501c3 / Second Tier Org. Fees	FED		
	KS Annual Incorporation Fees	KS		
	Office Supplies	OS		
	Contingency / Other	0		

NIA BUDGET SUMMARY	REPO	RT	CD2	2023.0006
East Topeka North	of N	IA Households	829	
SUMMARY		APPROVED		REMAINING
SUMMARY	BUDGET			BUDGET
Operating Budget	\$	2,698.41	\$	2,698.41
Year		2023		

DESCRIPTION	SPENT TO DATE
Neighborhood Clean-ups	
KS Annual Non-Profit Fee	
Community Events	
Printing/Newsletters	
Other	
Office Supplies	
Post Office	
Training & Member Education	
501c3 or CRC 2nd Tier Fees	
Grand Total	

SPENT TO DATE	ACTUAL COST CHART
	CODE
	■ Neighborhood Clean-ups
	■ KS Annual Non-Profit Fee
	■ Community Events
	■ Printing/Newsletters
	Other
	■ Office Supplies
	■ Post Office
	■ Training & Member Education

NIA BUDGET SUMMARY REPORT East Topeka North *Note cost itmes in red are estimated SUMMARY APPROVED BUDGET Operating Budget \$ 2,698.41 \$ 2,698.41

Year 2023

ACTUAL COST BREAKDOWN				
DATE	DESCRIPTION	CODE	DEBIT	
	Printing / Newsletters & Infographics	NL		
	Postage Fees	PO		
	Neighborhood Clean-ups	CU		
	Community Events	CE		
	Training / Member Education	Т		
	501c3 / Second Tier Org. Fees	FED		
	KS Annual Incorporation Fees	KS		
	Office Supplies	OS		

NIA BUDGET SUMMARY	REPO	RT	CDZ	2023.0007
East Topeka South	of N	IA Households	294	
SUMMARY		APPROVED		REMAINING
SUMMART		BUDGET		BUDGET
Operating Budget	\$	956.98	\$	956.98
Year		2023		

DESCRIPTION	SPENT TO DATE
Neighborhood Clean-ups	
KS Annual Non-Profit Fee	
Community Events	
Printing/Newsletters	
Other	
Office Supplies	
Post Office	
Training & Member Education	
501c3 or CRC 2nd Tier Fees	
Grand Total	

SPENT TO DATE	ACTUAL COST CHART
	CODE
	■ Neighborhood Clean-ups
	■ KS Annual Non-Profit Fee
	■ Community Events
	☐ Printing/Newsletters
	■ Other
	■ Office Supplies
	■ Post Office
	■ Training & Member Education
	■ 501c3 or CRC 2nd Tier Fees

NIA BUDGET SUMMARY REPORT CD2023.0007 East Topeka South *Note cost itmes in red are estimated

SUMMARY

APPROVED REMAINING
BUDGET BUDGET
Operating Budget

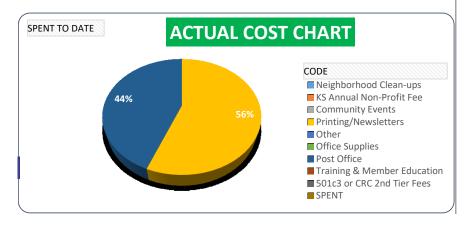
\$ 956.98 \$ 956.98

Year 2023

ACTUAL COST BREAKDOWN				
DATE	DESCRIPTION	CODE	DEBIT	
	Printing / Newsletters & Infographics	NL		
	Postage Fees	РО		
	Neighborhood Clean-ups	CU		
	Community Events	CE		
	Training / Member Education	Т		
	501c3 / Second Tier Org. Fees	FED		
	KS Annual Incorporation Fees	KS		
	Office Supplies	OS		
	Contingency / Other	0		

NIA BUDGET SUMM	ARY REPO	RT	CD2	2023.0008
Hi-Crest	of NI	A Households	2064	
SUMMARY		APPROVED		REMAINING
SUIVIIVIAKT		BUDGET		BUDGET
Operating Budget	\$	6,718.37	\$	5,218.48
Year		2023		

DESCRIPTION	SPEN	IT TO DATE
Neighborhood Clean-ups		
KS Annual Non-Profit Fee		
Community Events		
Printing/Newsletters	\$	840.20
Other		
Office Supplies		
Post Office	\$	659.69
Training & Member Education		
501c3 or CRC 2nd Tier Fees		
Grand Total	\$	1,499.89

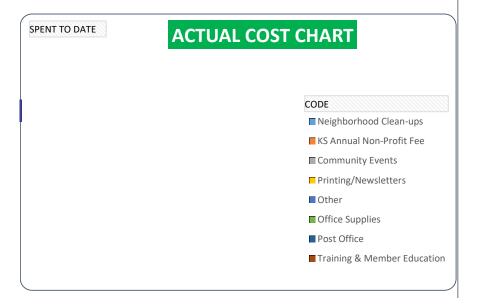


NIA BUDGET SUMMARY REPORT Hi-Crest *Note cost itmes in red are estimated **SUMMARY SUMMARY **Operating Budget Operating Budget Year CD2023.0008 **Note cost itmes in red are estimated BUDGET BUDGET BUDGET \$ 6,718.37 \$ 5,603.48 Year 2023

ACTUAL COST BREAKDOWN			
DATE	DESCRIPTION	CODE	DEBIT
2/14/2023	Newsletter	NL	\$ 317.00
2/20/2023	Postage Fees	PO	\$ 482.77
2/20/2023	Pre-sort mailing	NL	\$ 138.20
3/30/2023	Postage Fees	PO	\$ 176.92
	Printing / Newsletters & Infographics	NL	
	Postage Fees	PO	
	Neighborhood Clean-ups	CU	
	Community Events	CE	

NIA BUDGET SUMMAR	RY REPO	RT	CD2	023.0009
Highland Acres	of N	IA Households	575	
SUMMARY	APPROVED			REMAINING
SUMMARY		BUDGET		BUDGET
Operating Budget	\$	1,871.64	\$	1,871.64
Year		2023		

DESCRIPTION	SPENT TO DATE
Neighborhood Clean-ups	
KS Annual Non-Profit Fee	
Community Events	
Printing/Newsletters	
Other	
Office Supplies	
Post Office	
Training & Member Education	
501c3 or CRC 2nd Tier Fees	
Grand Total	



NIA BUDGET SUMMARY REPORT Highland Acres *Note cost itmes in red are estimated SUMMARY APPROVED REMAINING BUDGET BUDGET Operating Budget \$ 1,871.64

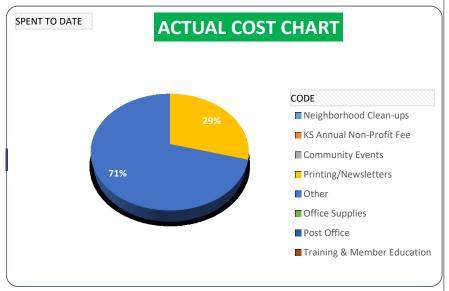
2023

Year

ACTUAL COST BREAKDOWN			
DATE	DESCRIPTION	CODE	DEBIT
	Printing / Newsletters & Infographics	NL	
	Postage Fees	PO	
	Neighborhood Clean-ups	CU	
	Community Events	CE	
	Training / Member Education	T	
	501c3 / Second Tier Org. Fees	FED	
	KS Annual Incorporation Fees	KS	
	Office Supplies	OS	
	Contingency / Other	0	

NIA BUDGET SUMMARY F	REPO	RT	CD2	2023.0010
Historic Holliday Park	of N	IA Households	523	
SUMMARY		APPROVED		REMAINING
SUIVIIVIARY		BUDGET		BUDGET
Operating Budget	\$	1,702.38	\$	1,372.11
Year		2023		

DESCRIPTION	SPEN	IT TO DATE
Neighborhood Clean-ups		
KS Annual Non-Profit Fee		
Community Events		
Printing/Newsletters	\$	96.64
Other	\$	233.63
Office Supplies		
Post Office		
Training & Member Education		
501c3 or CRC 2nd Tier Fees		
Grand Total	\$	330.27



NIA BUDGET SUMMARY REPORT Historic Holliday Park *Note cost itmes in red are estimated APPROVED REMAINING BUDGET Operating Budget \$ 1,702.38 \$ 1,372.11

2023

Year

ACTUAL COST BREAKDOWN			
DATE	DESCRIPTION	CODE	DEBIT
3/30/2023	Newsletter	NL	\$ 96.64
4/4/2023	NIA Cleanup Home Depot Order	0	\$ 233.63
	Printing / Newsletters & Infographics	NL	
Postage Fees PO			
Neighborhood Clean-ups CU		CU	
	Community Events CE		
	Training / Member Education	Т	
	501c3 / Second Tier Org. Fees	FED	
	KS Annual Incorporation Fees	KS	
	Office Supplies	OS	

NIA BUDGET SUMM	ARY REPO	ORT	CD2	023.0011
Historic North Top	oeka E of N	NIA Households	1226	
SUMMARY	APPROVED		REMAININ	
SUMMARY		BUDGET		BUDGET
Operating Budget	\$	3,990.66	\$	3,990.66
Year		2023		

DESCRIPTION	SPENT TO DATE
Neighborhood Clean-ups	
KS Annual Non-Profit Fee	
Community Events	
Printing/Newsletters	
Other	
Office Supplies	
Post Office	
Training & Member Education	
501c3 or CRC 2nd Tier Fees	
Grand Total	

SPENT TO DATE	ACTUAL COST CHART	
	CODE	
	■ Neighborhood Clean-ups	
	■ KS Annual Non-Profit Fee	
	■ Community Events	
	Printing/Newsletters	
	Other	
	■ Office Supplies	
	■ Post Office	
	■ Training & Member Education	

NIA BUDGET SUMMARY REPORT Historic North Topeka East *Note cost itmes in red are estimated **Note cost itmes in red are estimated **APPROVED REMAINING BUDGET BUDGET Operating Budget \$ 3,990.66 \$ 3,990.66

2023

Year

ACTUAL COST BREAKDOWN			
DATE	DESCRIPTION	CODE	DEBIT
	Printing / Newsletters & Infographics	NL	
	Postage Fees	РО	
	Neighborhood Clean-ups	CU	
	Community Events	CE	
	Training / Member Education	Т	
	501c3 / Second Tier Org. Fees	FED	
	KS Annual Incorporation Fees	KS	
	Office Supplies	OS	

NIA BUDGET SUMMARY	REPO	RT	CD2	2023.0012
Historic Old Town	of N	IA Households	794	
SUMMARY		APPROVED		REMAINING
SUMMARY		BUDGET		BUDGET
Operating Budget \$ 2,584.49		\$	2,584.49	
Year		2023		

DESCRIPTION	SPENT TO DATE
Neighborhood Clean-ups	
KS Annual Non-Profit Fee	
Community Events	
Printing/Newsletters	
Other	
Office Supplies	
Post Office	
Training & Member Education	
501c3 or CRC 2nd Tier Fees	
Grand Total	

SPENT TO DATE	ACTUAL COST CHART
	CODE
	■ Neighborhood Clean-ups
	■ KS Annual Non-Profit Fee
	■ Community Events
	☐ Printing/Newsletters
	Other
	■ Office Supplies
	■ Post Office
	■ Training & Member Education

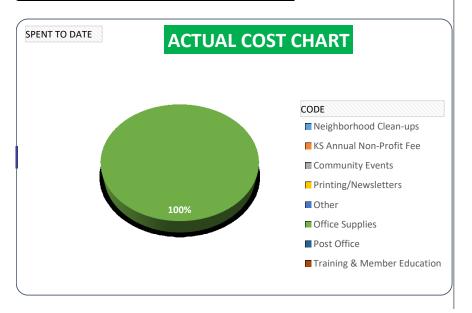
NIA BUDGET SUMMARY REPORT Historic Old Town *Note cost itmes in red are estimated *Note cost itmes in red are estimated APPROVED REMAINING BUDGET BUDGET Operating Budget \$ 2,584.49 \$ 2,584.49

Year	2023
I Cai	2023

	ACTUAL COST BREAKDOWN			
DATE	DESCRIPTION	CODE	DEBIT	
	Printing / Newsletters & Infographics	NL		
	Postage Fees	PO		
	Neighborhood Clean-ups	CU		
	Community Events	CE		
	Training / Member Education	Т		
	501c3 / Second Tier Org. Fees	FED		
	KS Annual Incorporation Fees	KS		
	Office Supplies	OS		
	Contingency / Other	0		

NIA BUDGET SUMMAR	Y REPO	RT	CD2	2023.0013
Jefferson Square	of N	IA Households	278	
CLINANAADV		APPROVED		REMAINING
SUMMARY		BUDGET		BUDGET
Operating Budget	\$	904.90	\$	886.69
Year		2023		

DESCRIPTION	SPENT	TO DATE
Neighborhood Clean-ups		
KS Annual Non-Profit Fee		
Community Events		
Printing/Newsletters		
Other		
Office Supplies	\$	18.21
Post Office		
Training & Member Education		
501c3 or CRC 2nd Tier Fees		
Grand Total	\$	18.21



NIA BUDGET SUMMARY REPORT Jefferson Square *Note cost itmes in red are estimated **REMAINING BUDGET Operating Budget CD2023.0013 **Note cost itmes in red are estimated **REMAINING BUDGET BUDGET \$ 904.90 \$ 886.69

2023

Year

ACTUAL COST BREAKDOWN			
DATE	DESCRIPTION	CODE	DEBIT
3/14/2023	Spray Gloss Finish Acrylic Sealer	OS	\$ 18.21
	Printing / Newsletters & Infographics	NL	
	Postage Fees	PO	
	Neighborhood Clean-ups	CU	
	Community Events	CE	
	Training / Member Education	Т	
	501c3 / Second Tier Org. Fees	FED	
	KS Annual Incorporation Fees	KS	
	Office Supplies	OS	
	Contingency / Other	0	

NIA BUDGET SUMMAR	Y KEPU	KI	CD.	2023.0014
Likins-Foster	of N	IA Households	498	
SUMMARY		APPROVED		REMAINING
SUMMARY		BUDGET		BUDGET
Operating Budget	\$	1,621.00	\$	1,621.00
Year		2023		

DESCRIPTION	SPENT TO DATE
Neighborhood Clean-ups	
KS Annual Non-Profit Fee	
Community Events	
Printing/Newsletters	
Other	
Office Supplies	
Post Office	
Training & Member Education	
501c3 or CRC 2nd Tier Fees	
Grand Total	

SPENT TO DATE	ACTUAL COST CHART
	CODE
	■ Neighborhood Clean-ups
	■ KS Annual Non-Profit Fee
	■ Community Events
	Printing/Newsletters
	Other
	■ Office Supplies
	■ Post Office
	■ Training & Member Education
	- Norming a member badea

NIA BUDGET SUMMARY REPORT Likins-Foster *Note cost itmes in red are estimated **SUMMARY SUMMARY Operating Budget **Note cost itmes in red are estimated **BUDGET BUDGET BUDGET \$ 1,621.00 \$ 1,621.00

2023

Year

ACTUAL COST BREAKDOWN				
DATE	DESCRIPTION	CODE	DEBIT	
	Printing / Newsletters & Infographics	NL		
	Postage Fees	PO		
	Neighborhood Clean-ups	CU		
	Community Events	CE		
	Training / Member Education	T		
	501c3 / Second Tier Org. Fees	FED		
	KS Annual Incorporation Fees	KS		
	Office Supplies	OS		
	Contingency / Other	0		

NIA BUDGET SUMM	ARY REPO	RT	CD	2023.0015
Monroe	of N	IA Households	421	
CLINANAADV		APPROVED		REMAINING
SUMMARY		BUDGET		BUDGET
Operating Budget	\$	1,370.37	\$	1,370.37
Year		2023		

DESCRIPTION	SPENT TO DATE
Neighborhood Clean-ups	
KS Annual Non-Profit Fee	
Community Events	
Printing/Newsletters	
Other	
Office Supplies	
Post Office	
Training & Member Education	
501c3 or CRC 2nd Tier Fees	
Grand Total	

SPENT TO DATE	ACTUAL COST CHART
	CODE
	■ Neighborhood Clean-ups
	KS Annual Non-Profit Fee
	■ Community Events
	☐ Printing/Newsletters
	■ Other
	■ Office Supplies
	■ Post Office
	■ Training & Member Education

NIA BUDGET SUMMARY REPORT Monroe *Note cost itmes in red are estimated *Note Cost itmes in red are estimated APPROVED REMAINING BUDGET Operating Budget \$ 1,370.37 \$ 1,370.37

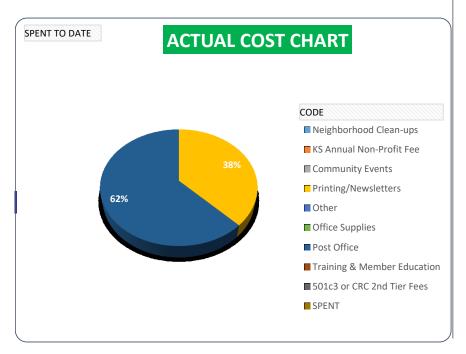
2023

Year

ACTUAL COST BREAKDOWN				
DATE	DESCRIPTION	CODE	DEBIT	
	Printing / Newsletters & Infographics	NL		
	Postage Fees	РО		
	Neighborhood Clean-ups	CU		
	Community Events	CE		
	Training / Member Education	Т		
	501c3 / Second Tier Org. Fees	FED		
	KS Annual Incorporation Fees	KS		
	Office Supplies	OS		

NIA BUDGET SUMMARY REPORT			CD2023.0016	
North Topeka West	of N	IA Households	942	·
SUMMARY		APPROVED		REMAINING
SUMMARY		BUDGET		BUDGET
Operating Budget	\$	3,066.23	\$	2,615.57
Year		2023		

DESCRIPTION	SPEN	T TO DATE
Neighborhood Clean-ups		
KS Annual Non-Profit Fee		
Community Events		
Printing/Newsletters	\$	169.30
Other		
Office Supplies		
Post Office	\$	281.36
Training & Member Education		
501c3 or CRC 2nd Tier Fees		
Grand Total	\$	450.66



NIA BUDGET SUMMARY REPORT

CD2023.0016

North Topeka West	*Note cost itmes in red are estimated			
CLINANAADV		APPROVED		REMAINING
SUMMARY		BUDGET		BUDGET
Operating Budget	\$	3,066.23	\$	2,615.57
Year		2023		

ACTUAL COST BREAKDOWN				
DATE	DESCRIPTION	CODE	D	EBIT
2/23/2023	Newsletter	NL	\$	96.00
3/1/2023	Postage Fees	PO	\$	211.41
3/1/2023	Pre-sort mailing	NL	\$	73.30
3/30/2023	Postage Fees	PO	\$	69.95
	Printing / Newsletters & Infographics	NL		
	Postage Fees	PO		
	Neighborhood Clean-ups	CU		
	Community Events	CE		
	Training / Member Education	T		
	501c3 / Second Tier Org. Fees	FED		
	KS Annual Incorporation Fees	KS		
	Office Supplies	OS		
	Contingency / Other	0		
			\$	450.66

NIA BUDGET SUMMA	ARY REPO	DRT	CD2	023.0017
Oakland	of N	NA Households	2547	
SUMMARY		APPROVED		REMAINING
SUMMART		BUDGET		BUDGET
Operating Budget	\$	8,290.55	\$	8,290.55
Year		2023		

DESCRIPTION	SPENT TO DATE
Neighborhood Clean-ups	
KS Annual Non-Profit Fee	
Community Events	
Printing/Newsletters	
Other	
Office Supplies	
Post Office	
Training & Member Education	
501c3 or CRC 2nd Tier Fees	
Grand Total	

ACTUAL COST CHART
CODE
■ Neighborhood Clean-ups
■ KS Annual Non-Profit Fee
■ Community Events
■ Printing/Newsletters
Other
■ Office Supplies
■ Post Office
■ Training & Member Education

NIA BUDGET SUMMARY REPORT CD2023.0017 *Note cost itmes in red are estimated SUMMARY APPROVED REMAINING BUDGET BUDGET Operating Budget \$ 8,290.55

2023

Year

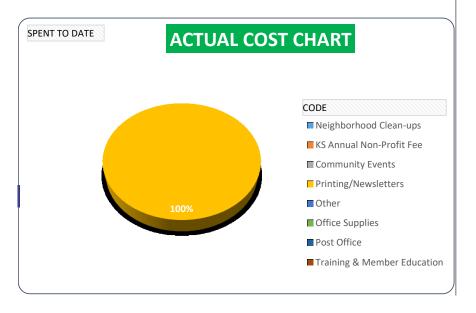
ACTUAL COST BREAKDOWN				
DATE	DESCRIPTION	CODE	DEBIT	
	Printing / Newsletters & Infographics	NL		
	Postage Fees	PO		
	Neighborhood Clean-ups	CU		
	Community Events	CE		
	Training / Member Education	T		
	501c3 / Second Tier Org. Fees	FED		
	KS Annual Incorporation Fees	KS		
	Office Supplies	OS		
	Contingency / Other	0		
	contingency / Other			

NIA BUDGET SUMMARY REPORT	CD2023.0018

Quinton Heights-Steele of NIA Households 226

CLIMANAADV		APPROVED		REMAINING	
SUMMARY		BUDGET		BUDGET	
Operating Budget	\$	735.64	\$	707.21	
Vear		2023			

DESCRIPTION	SPENT T	O DATE
Neighborhood Clean-ups		
KS Annual Non-Profit Fee		
Community Events		
Printing/Newsletters	\$	28.43
Other		
Office Supplies		
Post Office		
Training & Member Education		
501c3 or CRC 2nd Tier Fees		
Grand Total	\$	28.43



NIA BUDGET SUMMARY REPORT Quinton Heights-Steele *Note cost itmes in red are estimated APPROVED REMAINING BUDGET BUDGET Operating Budget \$ 735.64 \$ 707.21

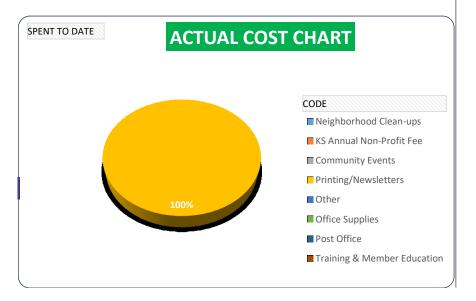
2023

Year

ACTUAL COST BREAKDOWN				
DATE	DESCRIPTION	CODE	D	EBIT
3/30/2023	Newsletters	NL	\$	28.43
	Printing / Newsletters & Infographics	NL		
	Postage Fees	PO		
	Neighborhood Clean-ups	CU		
	Community Events	CE		
	Training / Member Education	Т		
	501c3 / Second Tier Org. Fees	FED		
	KS Annual Incorporation Fees	KS		
	Office Supplies	OS		

NIA BUDGET SUMMAR	y repo	RT	CD2	023.0019
Tennessee Town	of N	IA Households	302	
SUMMARY		APPROVED		REMAINING
SUMMARY		BUDGET		BUDGET
Operating Budget	\$	983.02	\$	932.59
Year		2023		

DESCRIPTION	SPENT	TO DATE
Neighborhood Clean-ups		
KS Annual Non-Profit Fee		
Community Events		
Printing/Newsletters	\$	50.43
Other		
Office Supplies		
Post Office		
Training & Member Education		
501c3 or CRC 2nd Tier Fees		
Grand Total	\$	50.43



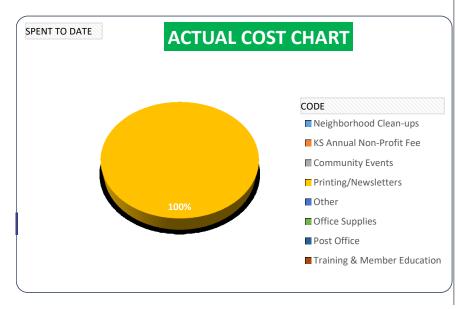
NIA BUDGET SUMMARY REPORT Tennessee Town *Note cost itmes in red are estimated SUMMARY APPROVED REMAINING BUDGET BUDGET Operating Budget \$ 983.02 \$ 932.59

Year 2023

ACTUAL COST BREAKDOWN				
DATE	DESCRIPTION	CODE		DEBIT
3/30/2023	Newsletter	NL	\$	50.43
	+			
	Printing / Newsletters & Infographics	NL		
	Postage Fees	РО		
	Neighborhood Clean-ups	CU		
	Community Events	CE		
	Training / Member Education	Т		
	501c3 / Second Tier Org. Fees	FED		
	KS Annual Incorporation Fees	KS		
	Office Supplies	OS		

NIA BUDGET SUMM	ARY REPOI	RT	CD	2023.0020
Valley Park	of NI	A Households	613	
SUMMARY	APPROVED			REMAINING
SUIVIIVIAKT		BUDGET		BUDGET
Operating Budget	\$	1,995.33	\$	1,898.69
Year		2023		

DESCRIPTION	SPENT TO DATE
Neighborhood Clean-ups	
KS Annual Non-Profit Fee	
Community Events	
Printing/Newsletters	\$ 96.64
Other	
Office Supplies	
Post Office	
Training & Member Education	
501c3 or CRC 2nd Tier Fees	
Grand Total	\$ 96.64

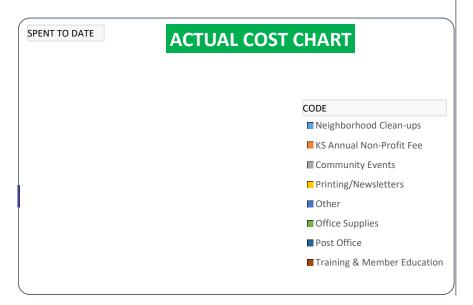


NIA BUDGET SUMMARY REPORT Valley Park *Note cost itmes in red are estimated *Note cost itmes in red are estimated APPROVED REMAINING BUDGET BUDGET Operating Budget Year 2023

ACTUAL COST BREAKDOWN				
DATE	DESCRIPTION	CODE		DEBIT
3/30/2023	Newsletter	NL	\$	96.64
	Printing / Newsletters & Infographics	NL		
	Postage Fees	PO		
	Neighborhood Clean-ups	CU		
	Community Events	CE		
	Training / Member Education	Т		
	501c3 / Second Tier Org. Fees	FED		
	KS Annual Incorporation Fees	KS		
	Office Supplies	OS		
	Contingency / Other	0		

NIA BUDGET SUMMA	ARY REPO	RT	CD2	2023.0021
Ward Meade	of N	A Households	958	
SUMMARY		APPROVED		REMAINING
SUIVIIVIARY		BUDGET		BUDGET
Operating Budget	\$	3,118.31	\$	3,118.31
Vear		2023		

DESCRIPTION	SPENT TO DATE
Neighborhood Clean-ups	
KS Annual Non-Profit Fee	
Community Events	
Printing/Newsletters	
Other	
Office Supplies	
Post Office	
Training & Member Education	
501c3 or CRC 2nd Tier Fees	
Grand Total	



NIA BUDGET SUMMARY REPORT Ward Meade *Note cost itmes in red are estimated **Note cost itmes in red are estimated **APPROVED REMAINING BUDGET BUDGET Operating Budget \$ 3,118.31

2023

Year

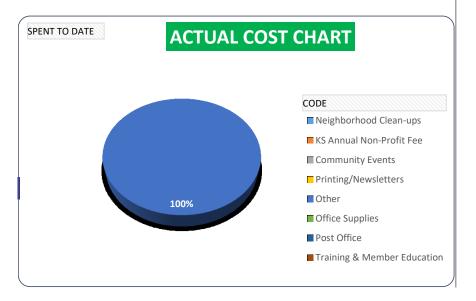
ACTUAL COST BREAKDOWN			
DATE	DESCRIPTION	CODE	DEBIT
	Printing / Newsletters & Infographics	NL	
	Postage Fees	РО	
	Neighborhood Clean-ups	CU	
	Community Events	CE	
	Training / Member Education	T	
	501c3 / Second Tier Org. Fees	FED	
	KS Annual Incorporation Fees	KS	
	Office Supplies	OS	

NIA BUDGET SL	JMMARY REPORT	CD2023.0022

Citizen Advisory Council (CAC)

SUMMARY		APPROVED	REMAINING
SUIVIIVIAKY		BUDGET	BUDGET
Operating Budget	\$	2,500.00	\$ 2,372.05
Year		2023	

DESCRIPTION	SPENT	T TO DATE
Neighborhood Clean-ups		
KS Annual Non-Profit Fee		
Community Events		
Printing/Newsletters		
Other	\$	127.95
Office Supplies		
Post Office		
Training & Member Education		
501c3 or CRC 2nd Tier Fees		
Grand Total	\$	127.95



NIA BUDGET SUMMARY REPORT Citizen Advisory Council (CAC) *Note cost itmes in red are estimated *Note cost itmes in red are estimated APPROVED REMAINING BUDGET BUDGET Operating Budget \$ 2,500.00 \$ 2,372.05 Year 2023

	ACTUAL COST BREAKDOWN				
DATE	DESCRIPTION	CODE	DEBIT		
3/22/2023	Mini Fake Plants	0	\$ 59.96		
4/4/2023	Reimbursement to ShaMecha for Give Aways	0	\$ 67.99		
	Printing / Newsletters & Infographics	NL			
	Postage Fees	РО			
	Neighborhood Clean-ups	CU			
	Community Events	CE			
	Training / Member Education	Т			
	501c3 / Second Tier Org. Fees	FED			
	KS Annual Incorporation Fees	KS			
	Office Supplies	OS			