

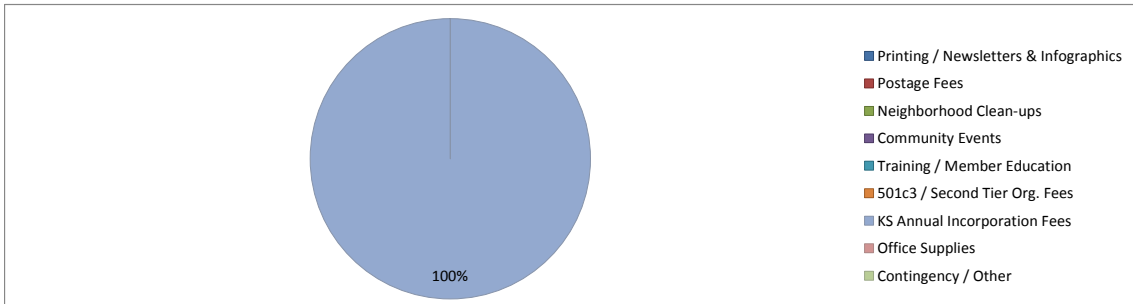
2019 NIA SUPPORT FUND

CD2019.0010

Historic Holliday Park

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 1,868.50	\$ 1,828.50
Year	2019	

DESCRIPTION	ESTIMATED	ACTUAL SPENT
Printing / Newsletters & Infographics		
Postage Fees		
Neighborhood Clean-ups		
Community Events		
Training / Member Education		
501c3 / Second Tier Org. Fees		
KS Annual Incorporation Fees	\$ 40.00	\$40.00
Office Supplies		
Contingency / Other		
Total	\$40.00	\$40.00



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*Note cost items in red are estimated

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 1,868.50	\$ 1,828.50
Year	2019	

ACTUAL COST BREAKDOWN			
DATE	DESCRIPTION	COUNT	DEBIT
7/3/2019	KS Annual Incorporation Fees	1	\$40.00

Total \$40.00