

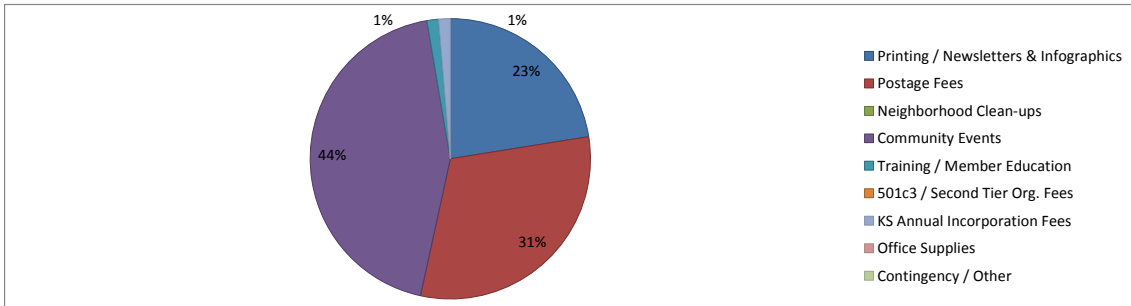
2019 NIA SUPPORT FUND

CD2019.0021

Ward Meade

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 2,943.87	\$ (41.04)
Year	2019	

DESCRIPTION	ESTIMATED	ACTUAL SPENT
Printing / Newsletters & Infographics	\$ 1,149.60	\$670.80
Postage Fees	\$ 1,609.44	\$923.83
Neighborhood Clean-ups	\$ -	
Community Events	\$ -	\$1,310.28
Training / Member Education	\$ -	\$40.00
501c3 / Second Tier Org. Fees	\$ -	
KS Annual Incorporation Fees	\$ 40.00	\$40.00
Office Supplies	\$ -	
Contingency / Other	\$ -	
Total	\$2,799.04	\$2,984.91



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*Note cost itmes in red are estimated

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 2,943.87	\$ (41.04)
Year	2019	

ACTUAL COST BREAKDOWN			
DATE	DESCRIPTION	COUNT	DEBIT
1/23/2019	Half Card Newsletter Printing	958	\$95.80
1/23/2019	Postage	958	\$130.29
3/8/2019	Half Card Newsletter Printing	958	\$95.80
3/8/2019	Postage	958	\$132.20
4/17/2019	Half Card Newsletter Printing	958	\$95.80
4/17/2019	Postage	958	\$132.20
5/17/2019	Half Card Newsletter Printing	958	\$95.80
5/17/2019	Postage	958	\$132.20
6/19/2019	Half Card Newsletter Printing	958	\$95.80
6/19/2019	Postage	958	\$132.20
7/3/2019	Function Flatables-National Night Out	1	\$449.00
7/17/2019	Half Card Newsletter Printing	959	\$95.90
7/17/2019	Postage	959	\$132.37
8/9/2019	Half Card Newsletter Printing	959	\$95.90
8/8/2019	Postage	959	\$132.37
7/8/2019	KS Annual Incorporation Fees	1	\$40.00
10/19/2019	501C3 & Budget Workshop - Karen Traer	1	\$40.00
12/20/2019	Holiday party & NIA event prizes - Wal-Mart		\$826.28
12/20/2019	Holiday party & NIA event prizes - Dollar Tree		\$35.00
Total			\$2,984.91