

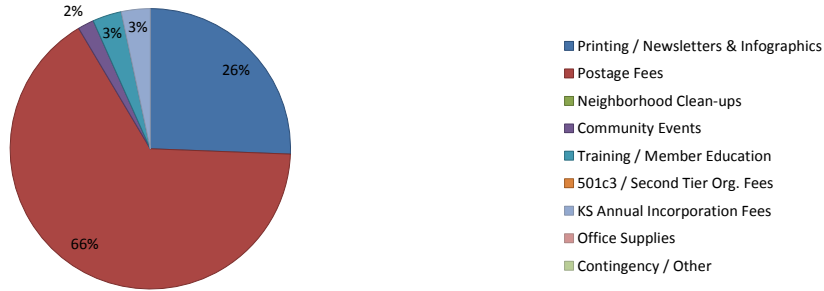
2019 NIA SUPPORT FUND

CD2019.0020

Valley Park

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 2,190.04	\$ 992.41
Year	2019	

DESCRIPTION	ESTIMATED	ACTUAL SPENT
Printing / Newsletters & Infographics	\$ 245.20	\$306.70
Postage Fees	\$ 343.28	\$788.65
Neighborhood Clean-ups	\$ -	
Community Events	\$ -	\$22.28
Training / Member Education	\$ -	\$40.00
501c3 / Second Tier Org. Fees	\$ 250.00	
KS Annual Incorporation Fees	\$ 40.00	\$40.00
Office Supplies	\$ 100.00	
Contingency / Other	\$ -	
Total	\$978.48	\$1,197.63



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CD2019.0020

Valley Park

*Note cost itmes in red are estimated

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 2,190.04	\$ 992.41
Year	2019	

ACTUAL COST BREAKDOWN			
DATE	DESCRIPTION	COUNT	DEBIT
2/22/2019	Newsletter Printing	613	\$61.30
2/22/2019	Postage	613	\$157.68
3/26/2019	Newsletter Printing	613	\$61.30
3/26/2019	Postage	613	\$157.68
5/30/2019	Newsletter Printing	613	\$61.30
5/30/2019	Postage	613	\$157.68
9/30/2019	Newsletter Printing	614	\$61.40
9/30/2019	Postage	614	\$157.68
7/8/2019	KS Annual Incorporation Fees	1	\$40.00
10/24/2019	plastic cutlery, foam cups for NIA brunch		\$22.28
10/19/2019	501C3 & Budget Workshop - Susan McClacherty	1	\$40.00
11/20/2019	Newsletter Printing	614	\$61.40
11/20/2019	Postage	614	\$157.93

Total **\$1,197.63**