

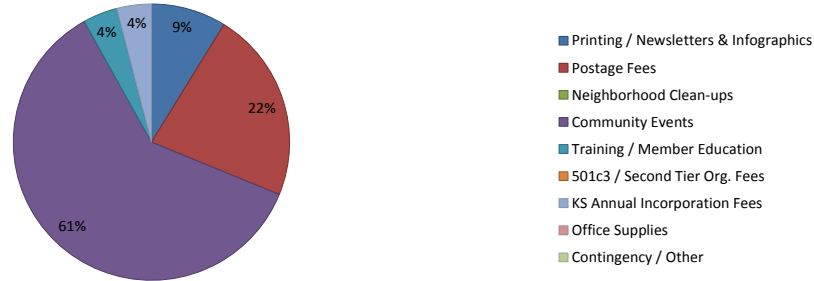
2019 NIA SUPPORT FUND

CD2019.0019

Tennessee Town

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 1,078.94	\$ 90.63
Year	2019	

DESCRIPTION	ESTIMATED	ACTUAL SPENT
Printing / Newsletters & Infographics	\$ 181.20	\$87.00
Postage Fees	\$ 471.12	\$221.31
Neighborhood Clean-ups	\$ -	
Community Events	\$ -	\$600.00
Training / Member Education	\$ -	\$40.00
501c3 / Second Tier Org. Fees	\$ 100.00	
KS Annual Incorporation Fees	\$ 40.00	\$40.00
Office Supplies	\$ -	
Contingency / Other	\$ -	
Total	\$792.32	\$988.31



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*Note cost itmes in red are estimated

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 1,078.94	\$ 90.63
Year	2019	

ACTUAL COST BREAKDOWN			
DATE	DESCRIPTION	COUNT	DEBIT
6/19/2019	Half Card Newsletter Printing	290	\$29.00
6/19/2019	Postage	290	\$74.97
7/25/2019	Function Flatables-National Night Out		\$250.00
7/25/2019	National Night Out / Bubbles Clown		\$150.00
7/8/2019	KS Annual Incorporation Fees	1	\$40.00
10/19/2019	501C3 & Budget Workshop - Donald Fortin	1	\$40.00
11/26/2019	Half Card Newsletter Printing	283	\$29.00
11/26/2019	Postage	283	\$73.17
1/10/2020	Half Card Newsletter Printing	283	\$29.00
1/10/2020	Postage	283	\$73.17
1/10/2020	Faith Temple Church- Holiday party		\$200.00
Total			\$988.31