

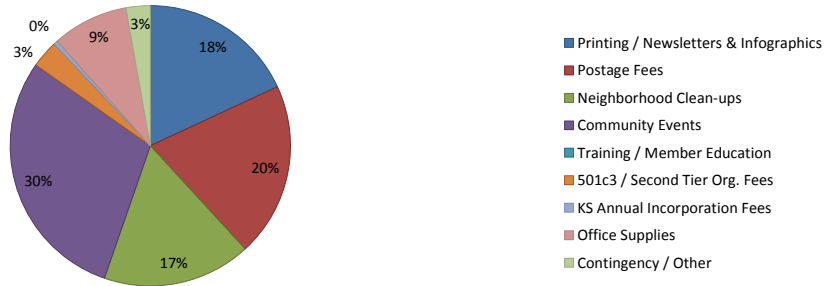
2019 NIA SUPPORT FUND

CD2019.0017

Oakland

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 9,128.15	\$ 465.51
Year	2019	

DESCRIPTION	ESTIMATED	ACTUAL SPENT
Printing / Newsletters & Infographics	\$ 1,018.80	\$1,566.10
Postage Fees	\$ 1,426.32	\$1,741.03
Neighborhood Clean-ups	\$ -	\$1,485.00
Community Events	\$ -	\$2,552.51
Training / Member Education	\$ -	
501c3 / Second Tier Org. Fees	\$ -	\$275.00
KS Annual Incorporation Fees	\$ 40.00	\$40.00
Office Supplies	\$ -	\$761.36
Contingency / Other	\$ -	\$241.64
Total	\$2,485.12	\$8,662.64



2019 NIA SUPPORT FUND

CD2019.0017

Oakland

*Note cost itmes in red are estimated

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 9,128.15	\$ 465.51
Year	2019	

ACTUAL COST BREAKDOWN			
DATE	DESCRIPTION	COUNT	DEBIT
1/8/2019	501c3 Reinstatement	1	\$275.00
2/13/2019	Full page Newsletter Printing	2535	\$557.70
2/13/2019	Postage	2535	\$349.83
3/25/2019	Half Card Newsletter Printing	2518	\$251.80
3/25/2019	Postage	2535	\$347.48
4/26/2019	Half Card Newsletter Printing	2518	\$251.80
4/29/2019	Postage	2518	\$347.48
6/3/2019	Half Card Newsletter Printing	2522	\$252.50
6/4/2019	Postage	2522	\$348.04
7/3/2019	Half Card Newsletter Printing	2523	\$252.30
7/3/2019	Postage	2523	\$348.20
7/8/2019	KS Annual Incorporation Fees	1	\$40.00
10/14/2019	Amazon.com - Fall Festival Supplies		\$148.01
10/23/2019	Staples Order - Office Supplies	36	\$540.13
10/24/2019	Amazon.com - Office Supplies	5	\$108.87
11/21/2019	Neighborhood Clean-up 2 trucks @ 4.5 hrs	2	\$1,485.00
1/8/2020	Amazon.com - NIA apparel	15	\$241.64
1/10/2020	Go Blue - t-shirts Pending	239	\$1,304.50
1/10/2020	Shawnee County - Clean up		\$1,100.00
1/10/2020	staples order		\$10.36
1/10/2020	NBI- badges		\$102.00
Total			\$8,662.64