

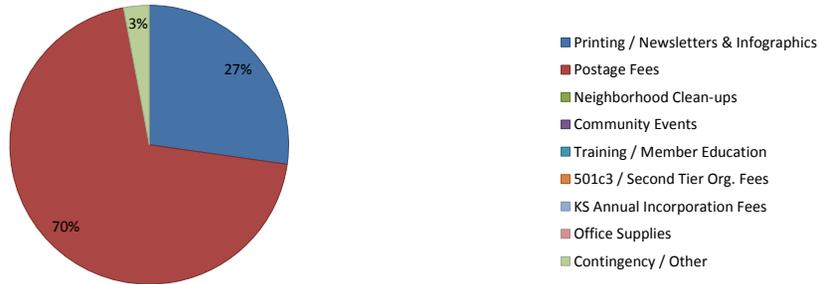
2019 NIA SUPPORT FUND

CD2019.0016

North Topeka West

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 3,365.45	\$ 1,986.81
Year	2019	

DESCRIPTION	ESTIMATED	ACTUAL SPENT
Printing / Newsletters & Infographics	\$ 847.80	\$375.60
Postage Fees	\$ 2,204.28	\$962.11
Neighborhood Clean-ups	\$ -	
Community Events	\$ -	
Training / Member Education	\$ -	
501c3 / Second Tier Org. Fees	\$ -	
KS Annual Incorporation Fees	\$ 40.00	
Office Supplies	\$ -	
Contingency / Other	\$ -	\$40.93
Total	\$3,092.08	\$1,378.64



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*Note cost itmes in red are estimated

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 3,365.45	\$ 1,986.81
Year	2019	

ACTUAL COST BREAKDOWN			
DATE	DESCRIPTION	COUNT	DEBIT
2/13/2019	Newsletter Printing	942	\$94.20
2/13/2019	Postage	942	\$241.30
6/17/2019	Half Card Newsletter Printing	942	\$94.20
6/17/2019	Postage	942	\$241.30
11/7/2019	Half Card Newsletter Printing	930	\$93.00
11/7/2019	Postage	930	\$238.21
12/3/2019	Oshara Meesha Art Key Chains	50	\$40.93
1/10/2020	Half Card Newsletter Printing	942	\$94.20
1/10/2020	Postage	942	\$241.30

Total **\$1,378.64**