

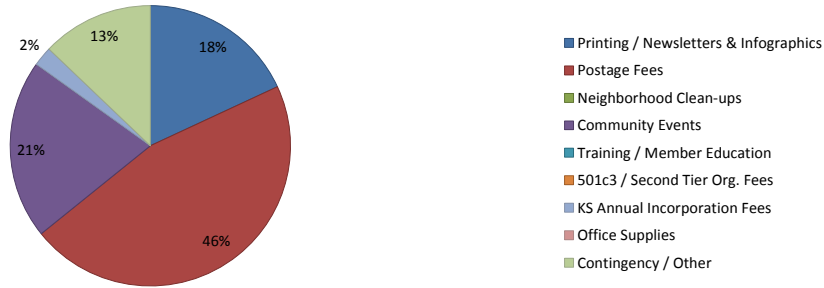
2019 NIA SUPPORT FUND

CD2019.0014

Likins-Foster

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 1,775.61	\$ (5.24)
Year	2019	

DESCRIPTION	ESTIMATED	ACTUAL SPENT
Printing / Newsletters & Infographics	\$ 258.96	\$321.90
Postage Fees	\$ 517.92	\$821.48
Neighborhood Clean-ups	\$ -	
Community Events	\$ -	\$368.25
Training / Member Education	\$ -	
501c3 / Second Tier Org. Fees	\$ 100.00	
KS Annual Incorporation Fees	\$ 40.00	\$40.00
Office Supplies	\$ -	
Contingency / Other	\$ -	\$229.22
Total	\$916.88	\$1,780.85



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*Note cost itmes in red are estimated

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 1,775.61	\$ (5.24)
Year	2019	

ACTUAL COST BREAKDOWN			
DATE	DESCRIPTION	COUNT	DEBIT
1/23/2019	Newsletter Printing	536	\$53.60
1/23/2019	Postage	536	\$134.54
4/23/2019	Half Card Newsletter Printing	536	\$53.60
4/23/2019	Postage	536	\$137.22
6/17/2019	Half Card Newsletter Printing	536	\$53.60
6/17/2019	Postage	536	\$137.22
7/8/2019	KS Annual Incorporation Fees	1	\$40.00
7/17/2019	Half Card Newsletter Printing	537	\$53.70
7/17/2019	Postage	537	\$137.50
8/5/2019	A-1 Rental Johnny on the Job NNO	1	\$95.00
8/21/2019	Half Card Newsletter Printing	537	\$53.70
8/22/2019	Postage	537	\$137.50
9/17/2019	Half Card Newsletter Printing	537	\$53.70
9/17/2019	Postage	537	\$137.50
11/13/2019	Knox Signs NIA Banner & Yard Signs		\$229.22
12/6/2019	Reimbursement - Backpack giveaway		\$204.99
1/8/2020	Amazon.com - trashbags & light bulbs	2	\$68.26
Total			\$1,780.85