

2019 NIA SUPPORT FUND

CD2019.0011

Historic North Topeka East

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 4,380.08	\$ 318.86
Year	2019	

DESCRIPTION	ESTIMATED	ACTUAL SPENT
Printing / Newsletters & Infographics	\$ 1,150.00	\$612.20
Postage Fees	\$ 1,470.00	\$1,570.80
Neighborhood Clean-ups	\$ 250.00	
Community Events	\$ -	\$1,454.50
Training / Member Education	\$ 360.08	
501c3 / Second Tier Org. Fees	\$ -	
KS Annual Incorporation Fees	\$ 40.00	
Office Supplies	\$ 180.00	\$194.77
Contingency / Other	\$ 930.00	\$228.95
Total	\$4,380.08	\$4,061.22



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*Note cost itmes in red are estimated

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ACTUAL COST BREAKDOWN			
DATE	DESCRIPTION	COUNT	DEBIT
2/26/2019	Half Card Newsletter Printing	1226	\$122.60
2/27/2019	Postage	1226	\$314.52
4/23/2019	Half Card Newsletter Printing	1224	\$122.40
4/23/2019	Postage	1224	\$314.08
6/19/2019	Half Card Newsletter Printing	1224	\$122.40
6/19/2019	Postage	1224	\$314.08
6/28/2019	National Night Out T-shirts	4	\$32.00
8/21/2019	Half Card Newsletter Printing	1224	\$122.40
8/22/2019	Postage	1224	\$314.06
11/7/2019	Half Card Newsletter Printing	1226	\$122.40
11/7/2019	Postage	1226	\$314.06
11/12/2019	Staples Supply Order - office supplies	12	\$111.82
12/6/2019	Reimbursement - Vista Print supplies		\$82.95
12/6/2019	Reimbursement - PO Box Rental Fee		\$92.00
12/6/2019	Reimbursement - Canopy & Table		\$136.95
1/10/2020	Shawnee County - Solid Wate department (clean up)		\$1,422.50
Total			\$4,061.22