

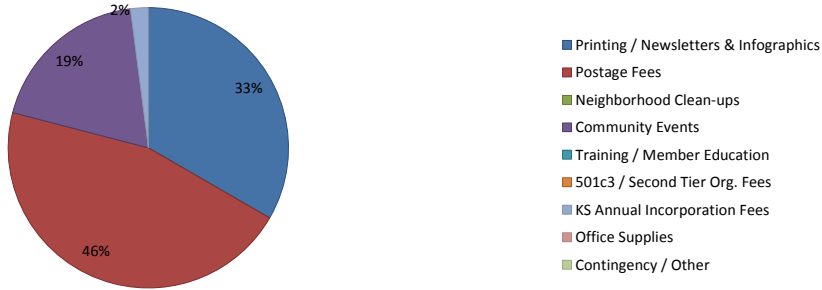
2019 NIA SUPPORT FUND

CD2019.0009

Highland Acres

| SUMMARY | APPROVED BUDGET | REMAINING BUDGET |
|------------------|-----------------|------------------|
| Operating Budget | \$ 2,054.28 | \$ 105.93 |
| Year | 2019 | |

| DESCRIPTION | ESTIMATED | ACTUAL SPENT |
|---------------------------------------|-------------------|-------------------|
| Printing / Newsletters & Infographics | \$ 1,138.50 | \$649.75 |
| Postage Fees | \$ 724.50 | \$890.30 |
| Neighborhood Clean-ups | \$ - | |
| Community Events | | \$368.30 |
| Training / Member Education | \$ - | |
| 501c3 / Second Tier Org. Fees | \$ - | |
| KS Annual Incorporation Fees | \$ 40.00 | \$40.00 |
| Office Supplies | \$ - | |
| Contingency / Other | \$ - | |
| Total | \$1,903.00 | \$1,948.35 |



2019 NIA SUPPORT FUND

CD2019.0009

Highland Acres

*Note cost itmes in red are estimated

| SUMMARY | APPROVED BUDGET | REMAINING BUDGET |
|------------------|-----------------|------------------|
| Operating Budget | \$ 2,054.28 | \$ 105.93 |
| Year | 2019 | |

| ACTUAL COST BREAKDOWN | | | |
|-----------------------|---|-------|----------|
| DATE | DESCRIPTION | COUNT | DEBIT |
| 1/23/2019 | Full Page Newsletter Printing | 575 | \$126.50 |
| 1/23/2019 | Postage | 575 | \$146.35 |
| 2/22/2019 | Full Page Newsletter Printing | 575 | \$126.50 |
| 2/22/2019 | Postage | 575 | \$149.40 |
| 3/26/2019 | Full Page Newsletter Printing | 575 | \$126.50 |
| 3/26/2019 | Postage | 575 | \$149.40 |
| 5/30/2019 | Half Card Newsletter Printing | 575 | \$57.50 |
| 5/30/2019 | Postage | 575 | \$149.40 |
| 7/3/2019 | KS Annual Incorporation Fees | 1 | \$40.00 |
| 9/20/2019 | Half Card Newsletter Printing | 575 | \$126.50 |
| 9/20/2019 | Postage | 575 | \$149.40 |
| 12/6/2019 | Reimbursement - NNO Bounce House/set up | 2 | \$368.30 |
| 1/10/2020 | QRT Card Newsletter printing | 575 | \$86.25 |
| 1/10/2020 | Postage | 575 | \$146.35 |

Total **\$1,948.35**