

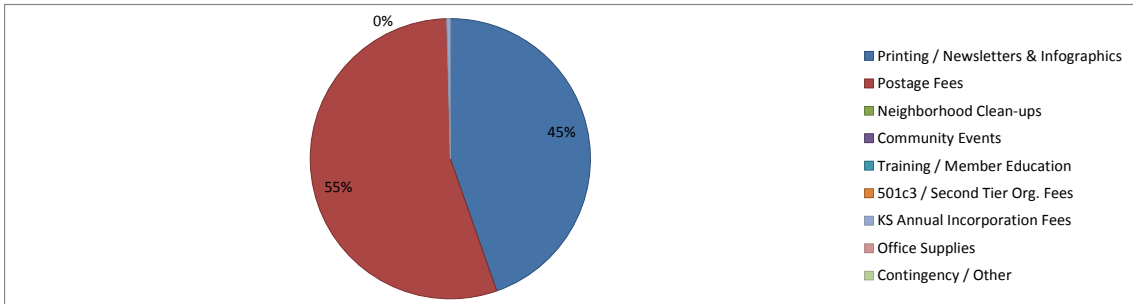
2019 NIA SUPPORT FUND

CD2019.0008

Hi-Crest

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 7,373.98	\$ (2,245.44)
Year	2019	

DESCRIPTION	ESTIMATED	ACTUAL SPENT
Printing / Newsletters & Infographics		\$4,293.12
Postage Fees		\$5,286.30
Neighborhood Clean-ups		
Community Events		
Training / Member Education		
501c3 / Second Tier Org. Fees		
KS Annual Incorporation Fees		\$40.00
Office Supplies		
Contingency / Other		
Total	\$0.00	\$9,619.42



2019 NIA SUPPORT FUND

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Hi-Crest

*Note cost itmes in red are estimated

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 7,373.98	\$ (2,245.44)
Year	2019	

ACTUAL COST BREAKDOWN			
DATE	DESCRIPTION	COUNT	DEBIT
2/13/2019	Full Page Newsletter Printing	2064	\$454.08
2/13/2019	Postage	2064	\$528.63
2/27/2019	Full Page Newsletter Printing	2064	\$454.08
2/27/2019	Postage	2064	\$528.63
3/18/2019	Full Page Newsletter Printing	2064	\$454.08
3/19/2019	Postage	2064	\$528.63
4/23/2019	Full Page Newsletter Printing	2064	\$454.08
4/29/2019	Postage	2064	\$528.63
5/15/2019	Full Page Newsletter Printing	2064	\$454.08
5/15/2019	Postage	2064	\$528.63
6/3/2019	Full Page Newsletter Printing	2064	\$454.08
6/4/2019	Postage	2064	\$528.63
7/12/2019	Full Page Newsletter Printing	2064	\$454.08
7/12/2019	Postage	2064	\$528.63
9/4/2019	Full Page Newsletter Printing	2064	\$454.08
9/4/2019	Postage	2064	\$528.63
7/3/2019	KS Annual Incorporation Fees	1	\$40.00
10/14/2019	Full Page Newsletter Printing	2064	\$454.08
10/14/2019	Postage	2064	\$528.63
1/10/2020	Half Page Newsletter Printing	2064	\$206.40
1/10/2020	Postage	2064	\$528.63
Total			\$9,619.42