

2019 NIA SUPPORT FUND

CD2019.0012

Historic Old Town

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 2,836.69	\$ 950.26
Year	2019	

DESCRIPTION	ESTIMATED	ACTUAL SPENT
Printing / Newsletters & Infographics	\$ -	\$196.25
Postage Fees	\$ -	\$412.02
Neighborhood Clean-ups	\$ -	
Community Events	\$ -	\$1,238.16
Training / Member Education	\$ -	
501c3 / Second Tier Org. Fees	\$ 100.00	
KS Annual Incorporation Fees	\$ 40.00	\$40.00
Office Supplies	\$ -	
Contingency / Other	\$ 2,696.69	
Total	\$2,836.69	\$1,886.43



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*Note cost itmes in red are estimated

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Operating Budget	\$ 2,836.69	\$ 950.26
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ACTUAL COST BREAKDOWN			
DATE	DESCRIPTION	COUNT	DEBIT
9/11/2019	Function Flatables - Bounce House	2	\$327.75
9/17/2019	QTR. Card Newsletter Printing	785	\$117.75
9/17/2019	Postage	785	\$206.01
7/3/2019	KS Annual Incorporation Fees	1	\$40.00
9/27/2019	Wal-Mart - Neighborhood event prizes		\$127.19
9/29/2019	Amazon - Neighborhood event supplies		\$278.28
1/10/2020	Half Card Newsletter Printing	785	\$78.50
1/10/2020	Postage	785	\$206.01
1/10/2020	Vista Print		\$504.94

Total **\$1,886.43**