

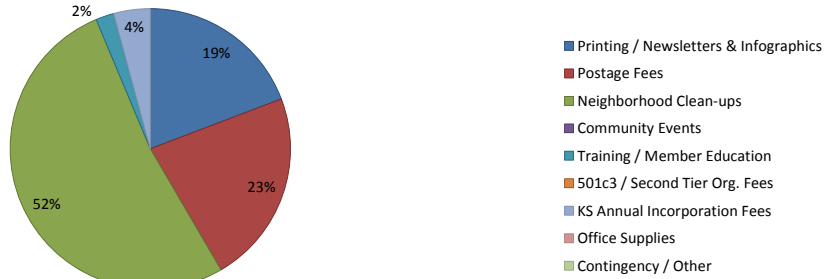
2019 NIA SUPPORT FUND

CD2019.0006

East Topeka North

| SUMMARY          | APPROVED BUDGET | REMAINING BUDGET |
|------------------|-----------------|------------------|
| Operating Budget | \$ 2,961.74     | \$ 2,011.53      |
| Year             | 2019            |                  |

| DESCRIPTION                           | ESTIMATED | ACTUAL SPENT |
|---------------------------------------|-----------|--------------|
| Printing / Newsletters & Infographics |           | \$182.60     |
| Postage Fees                          |           | \$212.61     |
| Neighborhood Clean-ups                |           | \$495.00     |
| Community Events                      |           |              |
| Training / Member Education           |           | \$20.00      |
| 501c3 / Second Tier Org. Fees         |           |              |
| KS Annual Incorporation Fees          |           | \$40.00      |
| Office Supplies                       |           |              |
| Contingency / Other                   |           |              |
| <b>Total</b>                          | \$0.00    | \$950.21     |



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\*Note cost itmes in red are estimated

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| ACTUAL COST BREAKDOWN |   |       |          |
|-----------------------|---|-------|----------|
| DATE                  | DESCRIPTION                             | COUNT | DEBIT    |
| 9/20/2019             | Full Page Newsletter Printing           | 830   | \$182.60 |
| 9/20/2019             | Postage                                 | 830   | \$212.61 |
| 7/3/2019              | KS Annual Incorporation Fees            | 1     | \$40.00  |
| 10/18/2019            | SCSW Department - Neighborhood Clean-up | 1     | \$495.00 |
| 10/19/2019            | 501C3 & Budget Workshop - John Moyer    | 1     | \$20.00  |

**Total** **\$950.21**