

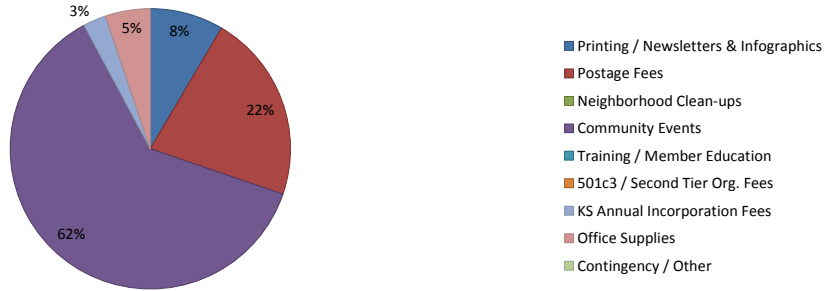
2019 NIA SUPPORT FUND

CD2019.0005

East End

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 1,518.38	\$ 16.73
Year	2019	

DESCRIPTION	ESTIMATED	ACTUAL SPENT
Printing / Newsletters & Infographics	\$ 255.00	\$127.40
Postage Fees	\$ 663.00	\$326.91
Neighborhood Clean-ups	\$ -	
Community Events	\$ -	\$929.45
Training / Member Education	\$ -	
501c3 / Second Tier Org. Fees	\$ -	
KS Annual Incorporation Fees	\$ 40.00	\$40.00
Office Supplies	\$ -	\$77.89
Contingency / Other	\$ -	
Total	\$958.00	\$1,501.65



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*Note cost itmes in red are estimated

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 1,518.38	\$ 16.73
Year	2019	

ACTUAL COST BREAKDOWN			
DATE	DESCRIPTION	COUNT	DEBIT
3/8/2019	Half Card Newsletter Printing	425	\$42.50
3/8/2019	Postage	425	\$109.13
3/19/2019	Business cards & magnets	1100	\$77.89
4/10/2019	Resource Fair Wristbands	500	\$167.50
7/3/2019	KS Annual Incorporation Fees	1	\$40.00
9/17/2019	Half Card Newsletter Printing	424	\$42.40
9/17/2019	Postage	424	\$108.89
11/20/2019	Half Card Newsletter Printing	424	\$42.50
11/20/2019	Postage	424	\$108.89
1/9/2020	Amazon.com NIA event supplies and prizes	21	\$401.95
1/10/2020	Go Blue- (banner, water bottles, pens) -pending	3	\$360.00

Total **\$1,501.65**