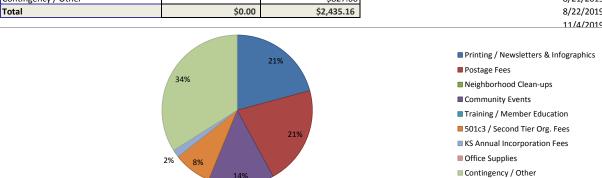
2019 NIA SUPPORT FUND CD2019.0003 **2019 NIA SUPPORT FUND** CD2019.0003

Chesney Park

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 2,593.75	\$ 158.59
Year	2019	

DESCRIPTION	ESTIMATED	ACTUAL SPENT
Printing / Newsletters & Infographics		\$507.00
Postage Fees		\$517.77
Neighborhood Clean-ups		
Community Events		\$343.39
Training / Member Education		
501c3 / Second Tier Org. Fees		\$200.00
KS Annual Incorporation Fees		\$40.00
Office Supplies		
Contingency / Other		\$827.00
Total	\$0.00	\$2,435.16



Chesney Park

*Note cost itmes in red are estimated

SUMMARY	APPROVED BUDGET NING BUDGET		
Operating Budget	\$ 2,593.75 \$ 158.59		

2019 Year

DATE	DESCRIPTION	COUNT	DEBIT
4/8/2019	PO Box Rental	1	\$92.00
5/2/2019	Half Card Newsletter Printing	726	\$72.60
5/2/2019	Postage	726	\$103.81
5/11/2019	Bloomerang Studios	1	\$250.00
7/3/2019	KS Annual Incorporation Fees	1	\$40.00
7/30/2019	Quarter Card Newsletter Printing	724	\$108.60
7/30/2019	Postage	724	\$103.49
8/21/2019	Quarter Card Newsletter Printing	724	\$108.60
8/22/2019	Postage	724	\$103.49
11/4/2019	Quarter Card Newsletter Printing	724	\$108.60
tters & Infographics	Postage	726	\$103.49
	Hartford Insurance	1	\$485.00
	501c3 990N Filing	1	\$200.00
	Amazon.com Ortho Bed Bug Killer	1	\$52.80
ean-ups	Natw.org- sunglasses, apron, table		
ts	cover- pending	\$3.00	\$233.00
er Education	Quarter Card Newsletter Printing	724	\$108.60
ier Org. Fees	Postage	724	\$103.49
oration Fees	Reimbursement - Linda Finch (dry ice, paper goods)	1	\$57.59

ACTUAL COST BREAKDOWN

Total \$2,435.16