

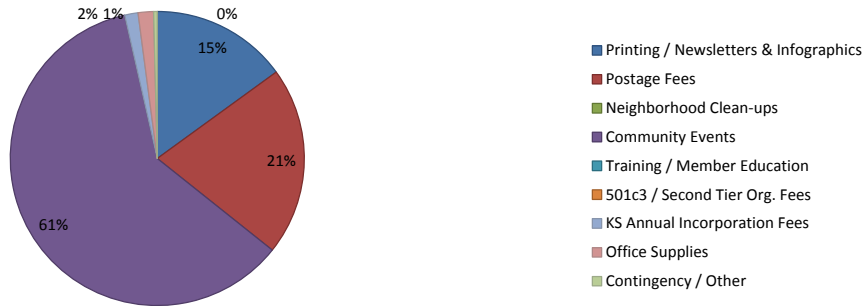
2019 NIA SUPPORT FUND

CD2019.0002

Central Park

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 2,951.02	\$ 214.28
Year	2019	

DESCRIPTION	ESTIMATED	ACTUAL SPENT
Printing / Newsletters & Infographics	\$ 1,362.90	\$410.60
Postage Fees	\$ 1,272.04	\$566.63
Neighborhood Clean-ups	\$ -	
Community Events	\$ -	\$1,662.17
Training / Member Education	\$ -	
501c3 / Second Tier Org. Fees	\$ -	
KS Annual Incorporation Fees	\$ 40.00	\$40.00
Office Supplies	\$ 276.00	\$46.36
Contingency / Other	\$ -	\$10.98
<b>Total</b>	<b>\$2,950.94</b>	<b>\$2,736.74</b>



2019 NIA SUPPORT FUND

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Central Park

\*Note cost itmes in red are estimated

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 2,951.02	\$ 214.28
Year	2019	

ACTUAL COST BREAKDOWN			
DATE	DESCRIPTION	COUNT	DEBIT
5/30/2019	Half Card Newsletter Printing	826	\$82.60
5/30/2019	Postage	826	\$113.99
7/3/2019	Half Card Newsletter Printing	820	\$82.00
7/3/2019	Postage	820	\$113.16
7/30/2019	Half Card Newsletter Printing	820	\$82.00
7/30/2019	Postage	820	\$113.16
9/17/2019	Half Card Newsletter Printing	820	\$82.00
9/17/2019	Postage	820	\$113.16
7/3/2019	KS Annual Incorporation Fees	1	\$40.00
10/22/2019	Half Card Newsletter Printing	820	\$82.00
22/2019	Postage	820	\$113.16
19/2019	Reimbursement for purchases at Dollar Tree & San		\$10.98
19/2019	Ink cartridges		\$46.36
9/2020	Amazon.com event supplies & prizes	17	\$680.97
9/2020	Cowley County Treasurer - Barn Quilt Class		\$821.20
10/2019	Topeka Blue Print - banners- Pending	1	\$160.00
<b>Total</b>			<b>\$2,736.74</b>