

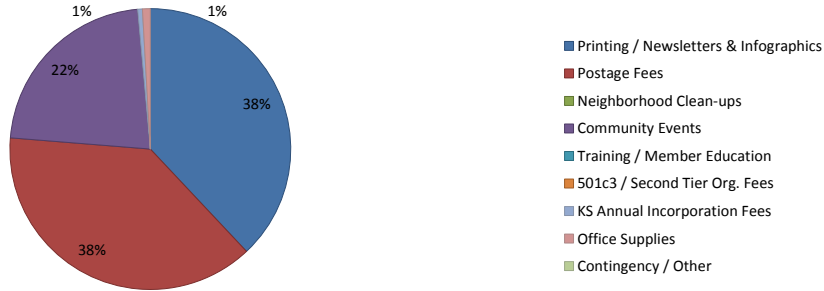
2019 NIA SUPPORT FUND

CD2019.0001

Central Highland Park

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 7,924.17	\$ 568.59
Year	2019	

DESCRIPTION	ESTIMATED	ACTUAL SPENT
Printing / Newsletters & Infographics	\$ 2,661.60	\$2,794.68
Postage Fees	\$ 3,726.24	\$2,815.94
Neighborhood Clean-ups	\$ -	
Community Events	\$ -	\$1,638.96
Training / Member Education	\$ -	
501c3 / Second Tier Org. Fees	\$ -	
KS Annual Incorporation Fees	\$ 40.00	\$40.00
Office Supplies	\$ -	\$66.00
Contingency / Other	\$ -	
<b>Total</b>	<b>\$6,427.84</b>	<b>\$7,355.58</b>



2019 NIA SUPPORT FUND

CD2019.0001

Central Highland Park

\*Note cost itmes in red are estimated

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 7,924.17	\$ 568.59
Year	2019	

ACTUAL COST BREAKDOWN			
DATE	DESCRIPTION	COUNT	DEBIT
2/22/2019	Printing	2218	\$221.80
2/22/2019	Postage	2218	\$310.52
4/23/2019	Half Card Newsletter Printing	2218	\$221.80
4/23/2019	Postage	2218	\$306.13
6/3/2019	Half Card Newsletter Printing	2218	\$221.80
6/4/2019	Postage	2218	\$306.13
6/18/2019	KS Annual Incorporation Fees	1	\$40.00
7/17/2019	Half Card Newsletter Printing	2218	\$221.80
7/17/2019	Postage	2218	\$306.16
9/30/2019	Half Card Newsletter Printing	2218	\$221.80
9/30/2019	Postage	2218	\$306.16
	Full Page Newsletter		
11/4/2019	Printing	2218	\$487.96
11/4/2019	Postage	2218	\$306.16
11/19/2019	1 roll of stamps	100	\$56.20
	Full Page Newsletter		
11/26/2019	Printing	2218	\$487.96
11/26/2019	Postage	2218	\$306.16
	Full Page Newsletter		
11/26/2019	Printing	2218	\$487.96
11/26/2019	Postage	2218	\$306.16
12/5/2019	Holiday party & NIA event prizes - Wal-Mart		\$622.20
12/6/2019	Holiday party & NIA event prizes - Wal-Mart		\$806.18
1/9/2020	Amazon.com - roll of 100 forever stamps	100	\$66.00
1/10/2020	Half Card Newsletter Printing	2218	\$221.80
1/10/2020	Postage	2218	\$306.16
1/10/2020	Reimbursement- Peggy Lewis (backs packs, award)	1	\$210.58
<b>Total</b>			<b>\$7,355.58</b>