

NIA BUDGET SUMMARY REPORT

YEAR 2019

**Department of Neighborhood Relations
Community Engagement Division**

Report Date 1/10/2020

	CD2017.3088		CD2018.3246		CD2019.3398	
	2017		2018		2019	
	Budget	Actual	Budget	Actual	Budget	Actual
NIA Support	\$ 40,827.90	\$ 38,997.24	\$ 40,500.00	\$ 33,916.74	\$ 63,697.00	\$49,720.71
Contingency	\$ 4,172.10	\$ 3,358.42	\$ 4,500.00	\$16,496.00	\$ 5,000.00	\$24,052.36
Citizen Advisory Council					\$ 2,500.00	\$2,039.65
Total NIA Support Annual Budget	\$ 45,000.00	\$ 42,355.66	\$ 45,000.00	\$ 50,412.74	\$ 71,197.00	\$ 75,812.72

NEIGHBORHOOD	2017 Budget	Actual	2018 Budget	Actual	2019 Budget	Actual	Remaining	% Remaining	# of NIA Households	% of Total NIA Households
CD2019.0001 Central Highland Park	\$ 4,320.00	\$ 4,560.59	\$ 5,038.36	\$4,003.50	\$ 7,924.17	\$7,355.58	\$ 568.59	7%	2218	12.56%
CD2019.0002 Central Park	\$ 2,295.00	\$ 2,071.39	\$ 1,876.33	\$1,149.35	\$ 2,951.02	\$2,736.74	\$ 214.28	7%	826	4.68%
CD2019.0003 Chesney Park	\$ 2,070.00	\$ 2,070.00	\$ 1,649.17	\$1,416.58	\$ 2,593.75	\$2,435.16	\$ 158.59	6%	726	4.11%
CD2019.0004 Downtown	\$ 1,575.00	\$ 648.58	\$ 863.20	\$147.46	\$ 1,357.61	\$40.00	\$ 1,317.61	97%	380	2.15%
CD2019.0005 East End	\$ 1,260.00	\$ 730.82	\$ 965.42	\$431.05	\$ 1,518.38	\$1,501.65	\$ 16.73	1%	425	2.41%
CD2019.0006 East Topeka North	\$ 1,260.00	\$ 1,097.01	\$ 1,883.14	\$1,550.70	\$ 2,961.74	\$950.21	\$ 2,011.53	68%	829	4.69%
CD2019.0007 East Topeka South	\$ 900.00	\$ 583.98	\$ 1,328.87	\$1,463.85	\$ 2,090.01	\$40.00	\$ 2,050.01	98%	294	1.66%
CD2019.0008 Hi-Crest	\$ 6,030.00	\$ 7,331.61	\$ 4,688.54	\$5,323.84	\$ 7,373.98	\$9,619.42	\$ (2,245.44)	-30%	2064	11.68%
CD2019.0009 Highland Acres	\$ 2,757.90	\$ 1,956.30	\$ 1,306.16	\$1,176.62	\$ 2,054.28	\$1,948.35	\$ 105.93	5%	575	3.26%
CD2019.0010 Historic Holliday Park	\$ 1,125.00	\$ 173.19	\$ 1,188.04	\$346.48	\$ 1,868.50	\$40.00	\$ 1,828.50	98%	523	2.96%
CD2019.0011 Historic North Topeka East	\$ 1,008.00	\$ 861.84	\$ 2,784.96	\$2,582.94	\$ 4,380.08	\$4,061.22	\$ 318.86	7%	1226	6.94%
CD2019.0012 Historic Old Town	\$ 1,071.00	\$ 1,207.65	\$ 1,803.63	\$1,081.76	\$ 2,836.69	\$1,886.43	\$ 950.26	33%	794	4.49%
CD2019.0013 Jefferson Square	\$ 360.00	\$ 287.42	\$ 631.50	\$209.04	\$ 993.20	\$112.97	\$ 880.23	89%	278	1.57%
CD2019.0014 Likins-Foster	\$ 1,350.00	\$ 1,092.40	\$ 1,128.98	\$1,128.98	\$ 1,775.61	\$1,780.85	\$ (5.24)	0%	498	2.82%
CD2019.0015 Monroe	\$ 360.00	\$ -	\$ 956.34	\$20.00	\$ 1,504.09	\$0.00	\$ 1,504.09	100%	421	2.38%
CD2019.0016 North Topeka West	\$ 2,880.00	\$ 3,585.70	\$ 2,139.83	\$1,847.87	\$ 3,365.45	\$1,378.64	\$ 1,986.81	59%	942	5.33%
CD2019.0017 Oakland	\$ 4,500.00	\$ 4,899.17	\$ 5,803.89	\$5,661.97	\$ 9,128.15	\$8,662.64	\$ 465.51	5%	2547	14.42%
CD2019.0018 Quinton Heights-Steele	\$ 981.00	\$ 977.56	\$ 513.38	\$481.70	\$ 807.42	\$0.00	\$ 807.42	100%	226	1.28%
CD2019.0019 Tennessee Town	\$ 1,080.00	\$ 918.14	\$ 686.02	\$740.59	\$ 1,078.94	\$988.31	\$ 90.63	8%	302	1.71%
CD2019.0020 Valley Park	\$ 1,350.00	\$ 1,600.58	\$ 1,392.48	\$1,452.88	\$ 2,190.04	\$1,197.63	\$ 992.41	45%	613	3.47%
CD2019.0021 Ward Meade	\$ 2,295.00	\$ 2,343.31	\$ 1,871.78	\$1,699.58	\$ 2,943.87	\$2,984.91	\$ (41.04)	-1%	958	5.42%
CD2019.0022 Citizen Advisory Council (CAC)					\$ 2,500.00	\$2,039.65	\$ 460.35	18%		
CD2019.3398 Contingency	\$ 4,172.10	\$ 3,358.42	\$ 4,500.00	\$16,496.00	\$ 5,000.00	\$24,052.36	\$ (19,052.36)	-381%		
TOTALS	\$ 45,000.00	\$ 42,355.66	\$ 45,000.00	\$ 50,412.74	\$ 71,197.00	\$75,812.72	\$ (4,615.72)	-6%	17665	100.00%

NIA BUDGET SUMMARY REPORT

YEAR 2019

Department of Neighborhood Relations
Community Engagement Division

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 71,197.00	\$ (4,615.72)
Year	2019	

DESCRIPTION	ESTIMATED	ACTUAL SPENT
Printing / Newsletters & Infographics	\$ 10,269.56	\$14,022.07
Postage Fees	\$ 14,428.14	\$19,714.43
Neighborhood Clean-ups	\$ 650.00	\$1,980.00
Community Events	\$ -	\$17,463.51
Training / Member Education	\$ 360.08	\$15,865.00
501c3 / Second Tier Org. Fees	\$ 750.00	\$475.00
KS Annual Incorporation Fees	\$ 640.00	\$660.00
Office Supplies	\$ 756.00	\$3,022.26
Contingency / Other	\$ 5,708.39	\$2,610.45
Total	\$33,562.17	\$75,812.72



2019 NIA SUPPORT FUND

CD2019.3398

2019 NIA SUPPORT FUND

CD2019.3398

Contingency

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 5,000.00	\$ (19,052.36)
Year	2019	

DESCRIPTION	ESTIMATED	ACTUAL SPENT
Printing / Newsletters & Infographics		\$878.67
Postage Fees		\$1,585.47
Neighborhood Clean-ups		
Community Events		\$2,990.39
Training / Member Education		\$15,725.00
501c3 / Second Tier Org. Fees		
KS Annual Incorporation Fees		\$20.00
Office Supplies		\$1,821.10
Contingency / Other		\$1,031.73
Total	\$0.00	\$24,052.36



*Note cost itmes in red are estimated

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 5,000.00	\$ (19,052.36)
Year	2019	

ACTUAL COST BREAKDOWN			
DATE	DESCRIPTION	COUNT	DEBIT
2/26/2019	Flyer Printing - East End Team Up Clean Up	426	\$205.00
2/27/2019	Postage - East End Team Up Clean Up	425	\$109.13
3/19/2019	Annual Postage Permit Fee	1	\$235.00
4/24/2019	Die Cut Handle Bags	500	\$56.64
4/29/2019	Stamps to mail Hi-Crest NIA newsletter	1118	\$615.37
4/29/2019	Newsletter Delivery to USPS Facility Charge	3	\$45.00
5/1/2019	Valley Park NIA Name Change	1	\$20.00
5/8/2019	Hi-Crest Pancake Feed	3	\$3.30
5/31/2019	Central Highland Park Printing	1	\$60.00
6/10/2019	Central Highland Park Postage	1	\$257.34
6/30/2019	Newsletter Delivery to USPS Facility Charge	3	\$45.00
7/19/2019	Hi-Crest Wrist Bands	500	\$235.00
7/25/2019	Support Supplies/Empowerment	1	\$18.37
7/30/2019	Valley Park-Half Card Newsletter Printing	613	\$61.30
7/30/2019	Valley Park-Postage	613	\$157.65
8/8/2019	Ward Meade TUCU-printing	959	\$132.37
8/9/2019	Ward Meade TUCU - postage	959	\$210.98
8/13/2019	SORT notebooks, sheet protectors, dividers	19	\$15.91
8/28/2019	Landlord Expo post cards		\$240.00
9/4/2019	NIA Support Office Supplies	1	\$11.71
9/4/2019	NIA Support Office Supplies	1	\$279.77
9/14/2019	Landlord Expo	1	\$1,670.00
9/17/2019	Landlord Expo / Clean Slate Day mailers/ t-shirts	3	\$943.80
10/6/2019	Crime Prevention Through Environmental Design	1	\$8,000.00
10/11/2019	Ward Meade TUCU Resources Fair - Kansas Rental	6	\$48.00
10/16/2019	Tribute Store - Plant for Wanda Bean Funeral Services	1	\$89.90
10/23/2019	Information Technology- DNR staff Labtop	1	\$1,480.42
11/4/2019	Newsletter Delivery to USPS Facility Charge	1	\$30.00
11/11/2019	Binders, supplies for NIA Support Budget Meetings		\$33.29
11/12/2019	Greeting cards for all occasions		\$265.16
11/25/2019	CAC Holiday Gala prizes		\$514.43
11/30/2019	Newsletter Delivery to USPS Facility Charge	4	\$60.00
12/3/2019	CAC Holiday Gala prizes & cards		\$87.23
12/4/2019	CAC Holiday Gala prizes & cards		\$90.29
11/15/2019	NeighborWorks Portland		\$5,250.00
1/10/2020	NUSA Neighborhood training		\$2,475.00
Total			\$24,052.36

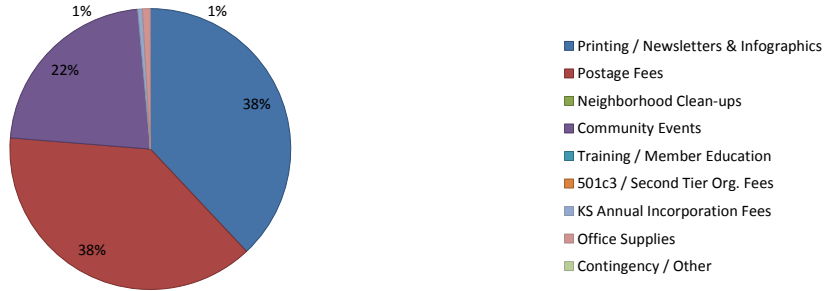
2019 NIA SUPPORT FUND

CD2019.0001

Central Highland Park

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 7,924.17	\$ 568.59
Year	2019	

DESCRIPTION	ESTIMATED	ACTUAL SPENT
Printing / Newsletters & Infographics	\$ 2,661.60	\$2,794.68
Postage Fees	\$ 3,726.24	\$2,815.94
Neighborhood Clean-ups	\$ -	
Community Events	\$ -	\$1,638.96
Training / Member Education	\$ -	
501c3 / Second Tier Org. Fees	\$ -	
KS Annual Incorporation Fees	\$ 40.00	\$40.00
Office Supplies	\$ -	\$66.00
Contingency / Other	\$ -	
Total	\$6,427.84	\$7,355.58



2019 NIA SUPPORT FUND

CD2019.0001

Central Highland Park

*Note cost itmes in red are estimated

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 7,924.17	\$ 568.59
Year	2019	

ACTUAL COST BREAKDOWN			
DATE	DESCRIPTION	COUNT	DEBIT
2/22/2019	Printing	2218	\$221.80
2/22/2019	Postage	2218	\$310.52
4/23/2019	Half Card Newsletter Printing	2218	\$221.80
4/23/2019	Postage	2218	\$306.13
6/3/2019	Half Card Newsletter Printing	2218	\$221.80
6/4/2019	Postage	2218	\$306.13
6/18/2019	KS Annual Incorporation Fees	1	\$40.00
7/17/2019	Half Card Newsletter Printing	2218	\$221.80
7/17/2019	Postage	2218	\$306.16
9/30/2019	Half Card Newsletter Printing	2218	\$221.80
9/30/2019	Postage	2218	\$306.16
	Full Page Newsletter		
11/4/2019	Printing	2218	\$487.96
11/4/2019	Postage	2218	\$306.16
11/19/2019	1 roll of stamps	100	\$56.20
	Full Page Newsletter		
11/26/2019	Printing	2218	\$487.96
11/26/2019	Postage	2218	\$306.16
	Full Page Newsletter		
11/26/2019	Printing	2218	\$487.96
11/26/2019	Postage	2218	\$306.16
12/5/2019	Holiday party & NIA event prizes - Wal-Mart		\$622.20
12/6/2019	Holiday party & NIA event prizes - Wal-Mart		\$806.18
1/9/2020	Amazon.com - roll of 100 forever stamps	100	\$66.00
1/10/2020	Half Card Newsletter Printing	2218	\$221.80
1/10/2020	Postage	2218	\$306.16
1/10/2020	Reimbursement- Peggy Lewis (backs packs, award)	1	\$210.58
Total			\$7,355.58

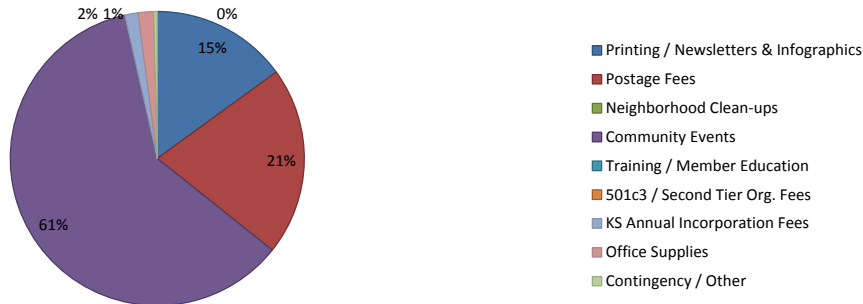
2019 NIA SUPPORT FUND

CD2019.0002

Central Park

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 2,951.02	\$ 214.28
Year	2019	

DESCRIPTION	ESTIMATED	ACTUAL SPENT
Printing / Newsletters & Infographics	\$ 1,362.90	\$410.60
Postage Fees	\$ 1,272.04	\$566.63
Neighborhood Clean-ups	\$ -	
Community Events	\$ -	\$1,662.17
Training / Member Education	\$ -	
501c3 / Second Tier Org. Fees	\$ -	
KS Annual Incorporation Fees	\$ 40.00	\$40.00
Office Supplies	\$ 276.00	\$46.36
Contingency / Other	\$ -	\$10.98
Total	\$2,950.94	\$2,736.74



2019 NIA SUPPORT FUND

CD2019.0002

Central Park

*Note cost itmes in red are estimated

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 2,951.02	\$ 214.28
Year	2019	

ACTUAL COST BREAKDOWN			
DATE	DESCRIPTION	COUNT	DEBIT
5/30/2019	Half Card Newsletter Printing	826	\$82.60
5/30/2019	Postage	826	\$113.99
7/3/2019	Half Card Newsletter Printing	820	\$82.00
7/3/2019	Postage	820	\$113.16
7/30/2019	Half Card Newsletter Printing	820	\$82.00
7/30/2019	Postage	820	\$113.16
9/17/2019	Half Card Newsletter Printing	820	\$82.00
9/17/2019	Postage	820	\$113.16
7/3/2019	KS Annual Incorporation Fees	1	\$40.00
10/22/2019	Half Card Newsletter Printing	820	\$82.00
22/2019	Postage	820	\$113.16
19/2019	Reimbursement for purchases at Dollar Tree & San		\$10.98
19/2019	Ink cartridges		\$46.36
9/2020	Amazon.com event supplies & prizes	17	\$680.97
9/2020	Cowley County Treasurer - Barn Quilt Class		\$821.20
10/2019	Topeka Blue Print - banners- Pending	1	\$160.00
Total			\$2,736.74

2019 NIA SUPPORT FUND

CD2019.0003

2019 NIA SUPPORT FUND

CD2019.0003

Chesney Park

Chesney Park

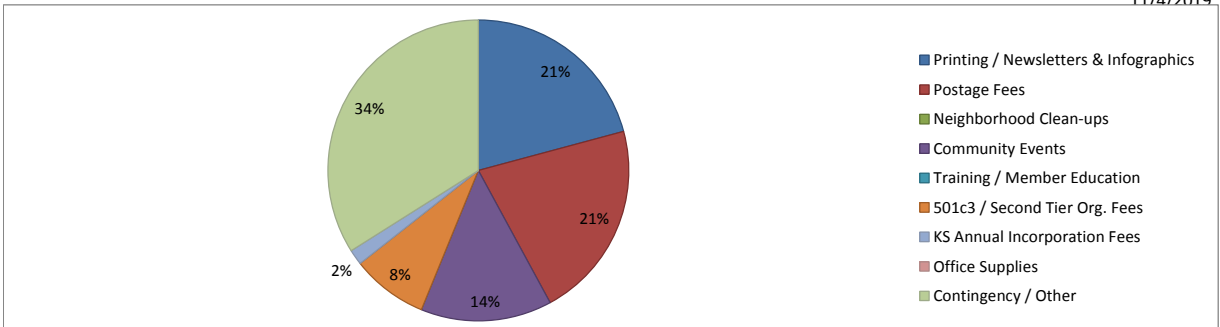
*Note cost itmes in red are estimated

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 2,593.75	\$ 158.59
Year	2019	

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 2,593.75	\$ 158.59
Year	2019	

DESCRIPTION	ESTIMATED	ACTUAL SPENT
Printing / Newsletters & Infographics		\$507.00
Postage Fees		\$517.77
Neighborhood Clean-ups		
Community Events		\$343.39
Training / Member Education		
501c3 / Second Tier Org. Fees		\$200.00
KS Annual Incorporation Fees		\$40.00
Office Supplies		
Contingency / Other		\$827.00
Total	\$0.00	\$2,435.16

ACTUAL COST BREAKDOWN			
DATE	DESCRIPTION	COUNT	DEBIT
4/8/2019	PO Box Rental	1	\$92.00
5/2/2019	Half Card Newsletter Printing	726	\$72.60
5/2/2019	Postage	726	\$103.81
5/11/2019	Bloomerang Studios	1	\$250.00
7/3/2019	KS Annual Incorporation Fees	1	\$40.00
7/30/2019	Quarter Card Newsletter Printing	724	\$108.60
7/30/2019	Postage	724	\$103.49
8/21/2019	Quarter Card Newsletter Printing	724	\$108.60
8/22/2019	Postage	724	\$103.49
11/4/2019	Quarter Card Newsletter Printing	724	\$108.60
	Postage	726	\$103.49
	Hartford Insurance	1	\$485.00
	501c3 990N Filing	1	\$200.00
	Amazon.com Ortho Bed Bug Killer	1	\$52.80
	Natw.org- sunglasses, apron, table cover- pending		\$3.00 \$233.00
	Quarter Card Newsletter Printing	724	\$108.60
	Postage	724	\$103.49
	Reimbursement - Linda Finch (dry ice, paper goods)	1	\$57.59
Total			\$2,435.16



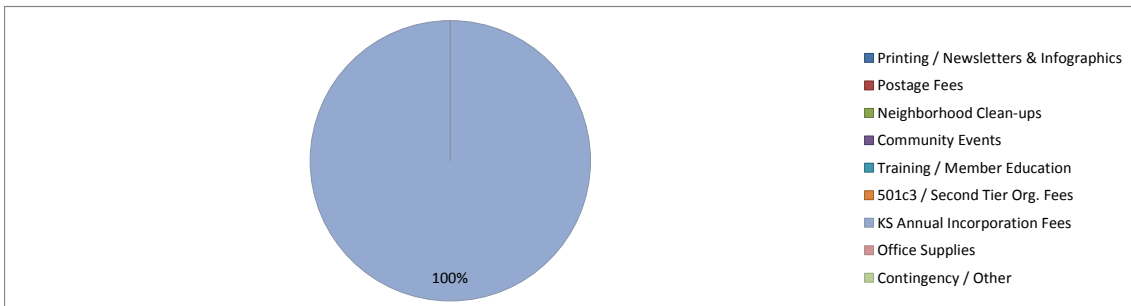
2019 NIA SUPPORT FUND

CD2019.0004

Downtown

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 1,357.61	\$ 1,317.61
Year	2019	

DESCRIPTION	ESTIMATED	ACTUAL SPENT
Printing / Newsletters & Infographics	\$ -	
Postage Fees	\$ -	
Neighborhood Clean-ups	\$ -	
Community Events		
Training / Member Education	\$ -	
501c3 / Second Tier Org. Fees	\$ -	
KS Annual Incorporation Fees	\$ 40.00	\$40.00
Office Supplies	\$ -	
Contingency / Other	\$ 1,317.61	
Total	\$1,357.61	\$40.00



2019 NIA SUPPORT FUND

CD2019.0004

Downtown

*Note cost itmes in red are estimated

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 1,357.61	\$ 1,317.61
Year	2019	

ACTUAL COST BREAKDOWN			
DATE	DESCRIPTION	COUNT	DEBIT
7/3/2019	KS Annual Incorporation Fees	1	\$40.00

Total **\$40.00**

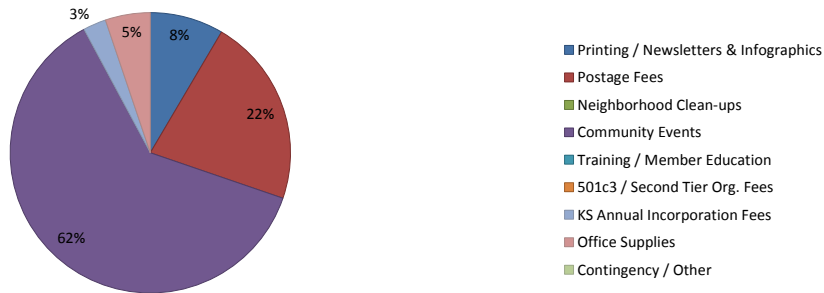
2019 NIA SUPPORT FUND

CD2019.0005

East End

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 1,518.38	\$ 16.73
Year	2019	

DESCRIPTION	ESTIMATED	ACTUAL SPENT
Printing / Newsletters & Infographics	\$ 255.00	\$127.40
Postage Fees	\$ 663.00	\$326.91
Neighborhood Clean-ups	\$ -	
Community Events	\$ -	\$929.45
Training / Member Education	\$ -	
501c3 / Second Tier Org. Fees	\$ -	
KS Annual Incorporation Fees	\$ 40.00	\$40.00
Office Supplies	\$ -	\$77.89
Contingency / Other	\$ -	
Total	\$958.00	\$1,501.65



2019 NIA SUPPORT FUND

CD2019.0005

East End

*Note cost itmes in red are estimated

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 1,518.38	\$ 16.73
Year	2019	

ACTUAL COST BREAKDOWN			
DATE	DESCRIPTION	COUNT	DEBIT
3/8/2019	Half Card Newsletter Printing	425	\$42.50
3/8/2019	Postage	425	\$109.13
3/19/2019	Business cards & magnets	1100	\$77.89
4/10/2019	Resource Fair Wristbands	500	\$167.50
7/3/2019	KS Annual Incorporation Fees	1	\$40.00
9/17/2019	Half Card Newsletter Printing	424	\$42.40
9/17/2019	Postage	424	\$108.89
11/20/2019	Half Card Newsletter Printing	424	\$42.50
11/20/2019	Postage	424	\$108.89
1/9/2020	Amazon.com NIA event supplies and prizes	21	\$401.95
1/10/2020	Go Blue- (banner, water bottles, pens) -pending	3	\$360.00

Total **\$1,501.65**

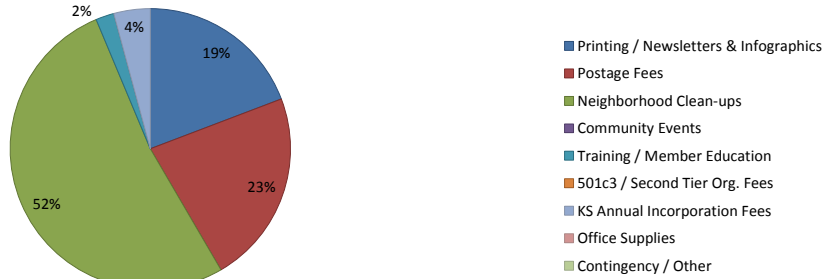
2019 NIA SUPPORT FUND

CD2019.0006

East Topeka North

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 2,961.74	\$ 2,011.53
Year	2019	

DESCRIPTION	ESTIMATED	ACTUAL SPENT
Printing / Newsletters & Infographics		\$182.60
Postage Fees		\$212.61
Neighborhood Clean-ups		\$495.00
Community Events		
Training / Member Education		\$20.00
501c3 / Second Tier Org. Fees		
KS Annual Incorporation Fees		\$40.00
Office Supplies		
Contingency / Other		
Total	\$0.00	\$950.21



2019 NIA SUPPORT FUND

CD2019.0006

East Topeka North

*Note cost itmes in red are estimated

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 2,961.74	\$ 2,011.53
Year	2019	

ACTUAL COST BREAKDOWN			
DATE	DESCRIPTION	COUNT	DEBIT
9/20/2019	Full Page Newsletter Printing	830	\$182.60
9/20/2019	Postage	830	\$212.61
7/3/2019	KS Annual Incorporation Fees	1	\$40.00
10/18/2019	SCSW Department - Neighborhood Clean-up	1	\$495.00
10/19/2019	501C3 & Budget Workshop - John Moyer	1	\$20.00

Total **\$950.21**

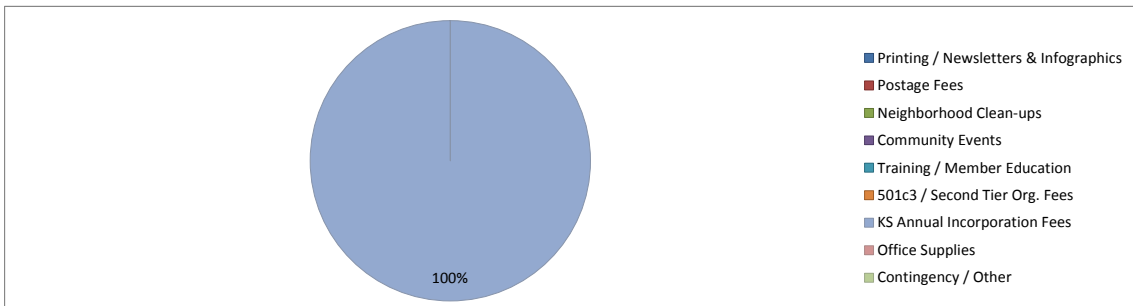
2019 NIA SUPPORT FUND

CD2019.0007

East Topeka South

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 2,090.01	\$ 2,050.01
Year	2019	

DESCRIPTION	ESTIMATED	ACTUAL SPENT
Printing / Newsletters & Infographics		
Postage Fees		
Neighborhood Clean-ups		
Community Events		
Training / Member Education		
501c3 / Second Tier Org. Fees		
KS Annual Incorporation Fees		\$40.00
Office Supplies		
Contingency / Other		
Total	\$0.00	\$40.00



2019 NIA SUPPORT FUND

CD2019.0007

East Topeka South

*Note cost items in red are estimated

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 2,090.01	\$ 2,050.01
Year	2019	

ACTUAL COST BREAKDOWN			
DATE	DESCRIPTION	COUNT	DEBIT
7/8/2019	KS Annual Incorporation Fees	1	\$40.00

Total **\$40.00**

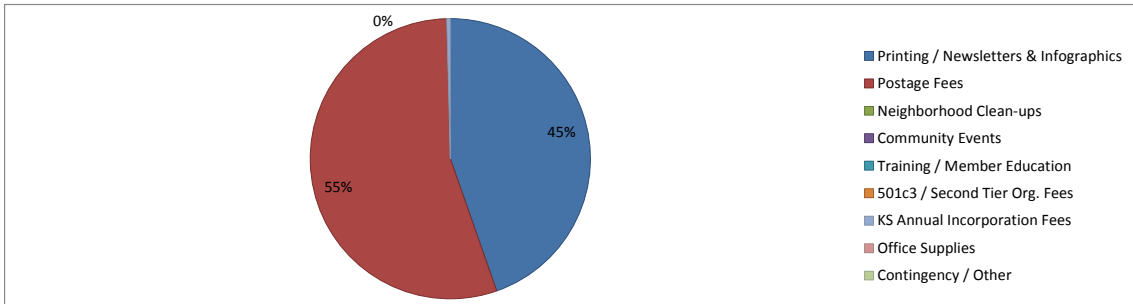
2019 NIA SUPPORT FUND

CD2019.0008

Hi-Crest

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 7,373.98	\$ (2,245.44)
Year	2019	

DESCRIPTION	ESTIMATED	ACTUAL SPENT
Printing / Newsletters & Infographics		\$4,293.12
Postage Fees		\$5,286.30
Neighborhood Clean-ups		
Community Events		
Training / Member Education		
501c3 / Second Tier Org. Fees		
KS Annual Incorporation Fees		\$40.00
Office Supplies		
Contingency / Other		
Total	\$0.00	\$9,619.42



2019 NIA SUPPORT FUND

CD2019.0008

Hi-Crest

*Note cost itmes in red are estimated

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 7,373.98	\$ (2,245.44)
Year	2019	

ACTUAL COST BREAKDOWN			
DATE	DESCRIPTION	COUNT	DEBIT
2/13/2019	Full Page Newsletter Printing	2064	\$454.08
2/13/2019	Postage	2064	\$528.63
2/27/2019	Full Page Newsletter Printing	2064	\$454.08
2/27/2019	Postage	2064	\$528.63
3/18/2019	Full Page Newsletter Printing	2064	\$454.08
3/19/2019	Postage	2064	\$528.63
4/23/2019	Full Page Newsletter Printing	2064	\$454.08
4/29/2019	Postage	2064	\$528.63
5/15/2019	Full Page Newsletter Printing	2064	\$454.08
5/15/2019	Postage	2064	\$528.63
6/3/2019	Full Page Newsletter Printing	2064	\$454.08
6/4/2019	Postage	2064	\$528.63
7/12/2019	Full Page Newsletter Printing	2064	\$454.08
7/12/2019	Postage	2064	\$528.63
9/4/2019	Full Page Newsletter Printing	2064	\$454.08
9/4/2019	Postage	2064	\$528.63
7/3/2019	KS Annual Incorporation Fees	1	\$40.00
10/14/2019	Full Page Newsletter Printing	2064	\$454.08
10/14/2019	Postage	2064	\$528.63
1/10/2020	Half Page Newsletter Printing	2064	\$206.40
1/10/2020	Postage	2064	\$528.63
Total			\$9,619.42

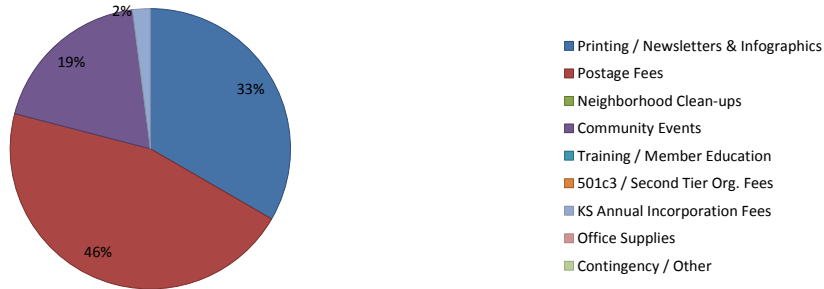
2019 NIA SUPPORT FUND

CD2019.0009

Highland Acres

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 2,054.28	\$ 105.93
Year	2019	

DESCRIPTION	ESTIMATED	ACTUAL SPENT
Printing / Newsletters & Infographics	\$ 1,138.50	\$649.75
Postage Fees	\$ 724.50	\$890.30
Neighborhood Clean-ups	\$ -	
Community Events		\$368.30
Training / Member Education	\$ -	
501c3 / Second Tier Org. Fees	\$ -	
KS Annual Incorporation Fees	\$ 40.00	\$40.00
Office Supplies	\$ -	
Contingency / Other	\$ -	
Total	\$1,903.00	\$1,948.35



2019 NIA SUPPORT FUND

CD2019.0009

Highland Acres

*Note cost itmes in red are estimated

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 2,054.28	\$ 105.93
Year	2019	

ACTUAL COST BREAKDOWN			
DATE	DESCRIPTION	COUNT	DEBIT
1/23/2019	Full Page Newsletter Printing	575	\$126.50
1/23/2019	Postage	575	\$146.35
2/22/2019	Full Page Newsletter Printing	575	\$126.50
2/22/2019	Postage	575	\$149.40
3/26/2019	Full Page Newsletter Printing	575	\$126.50
3/26/2019	Postage	575	\$149.40
5/30/2019	Half Card Newsletter Printing	575	\$57.50
5/30/2019	Postage	575	\$149.40
7/3/2019	KS Annual Incorporation Fees	1	\$40.00
9/20/2019	Half Card Newsletter Printing	575	\$126.50
9/20/2019	Postage	575	\$149.40
12/6/2019	Reimbursement - NNO Bounce House/set up	2	\$368.30
1/10/2020	QRT Card Newsletter printing	575	\$86.25
1/10/2020	Postage	575	\$146.35

Total **\$1,948.35**

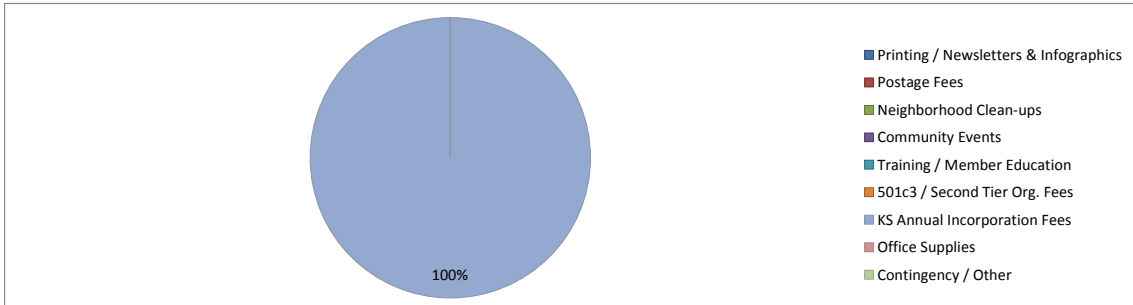
2019 NIA SUPPORT FUND

CD2019.0010

Historic Holliday Park

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 1,868.50	\$ 1,828.50
Year	2019	

DESCRIPTION	ESTIMATED	ACTUAL SPENT
Printing / Newsletters & Infographics		
Postage Fees		
Neighborhood Clean-ups		
Community Events		
Training / Member Education		
501c3 / Second Tier Org. Fees		
KS Annual Incorporation Fees	\$ 40.00	\$40.00
Office Supplies		
Contingency / Other		
Total	\$40.00	\$40.00



2019 NIA SUPPORT FUND

CD2019.0010

Historic Holliday Park

*Note cost itmes in red are estimated

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 1,868.50	\$ 1,828.50
Year	2019	

ACTUAL COST BREAKDOWN			
DATE	DESCRIPTION	COUNT	DEBIT
7/3/2019	KS Annual Incorporation Fees	1	\$40.00

Total \$40.00

2019 NIA SUPPORT FUND

CD2019.0011

Historic North Topeka East

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 4,380.08	\$ 318.86
Year	2019	

DESCRIPTION	ESTIMATED	ACTUAL SPENT
Printing / Newsletters & Infographics	\$ 1,150.00	\$612.20
Postage Fees	\$ 1,470.00	\$1,570.80
Neighborhood Clean-ups	\$ 250.00	
Community Events	\$ -	\$1,454.50
Training / Member Education	\$ 360.08	
501c3 / Second Tier Org. Fees	\$ -	
KS Annual Incorporation Fees	\$ 40.00	
Office Supplies	\$ 180.00	\$194.77
Contingency / Other	\$ 930.00	\$228.95
Total	\$4,380.08	\$4,061.22



2019 NIA SUPPORT FUND

CD2019.0011

Historic North Topeka East

*Note cost itmes in red are estimated

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 4,380.08	\$ 318.86
Year	2019	

ACTUAL COST BREAKDOWN			
DATE	DESCRIPTION	COUNT	DEBIT
2/26/2019	Half Card Newsletter Printing	1226	\$122.60
2/27/2019	Postage	1226	\$314.52
4/23/2019	Half Card Newsletter Printing	1224	\$122.40
4/23/2019	Postage	1224	\$314.08
6/19/2019	Half Card Newsletter Printing	1224	\$122.40
6/19/2019	Postage	1224	\$314.08
6/28/2019	National Night Out T-shirts	4	\$32.00
8/21/2019	Half Card Newsletter Printing	1224	\$122.40
8/22/2019	Postage	1224	\$314.06
11/7/2019	Half Card Newsletter Printing	1226	\$122.40
11/7/2019	Postage	1226	\$314.06
11/12/2019	Staples Supply Order - office supplies	12	\$111.82
12/6/2019	Reimbursement - Vista Print supplies		\$82.95
12/6/2019	Reimbursement - PO Box Rental Fee		\$92.00
12/6/2019	Reimbursement - Canopy & Table		\$136.95
1/10/2020	Shawnee County - Solid Wate department (clean up)		\$1,422.50
Total			\$4,061.22

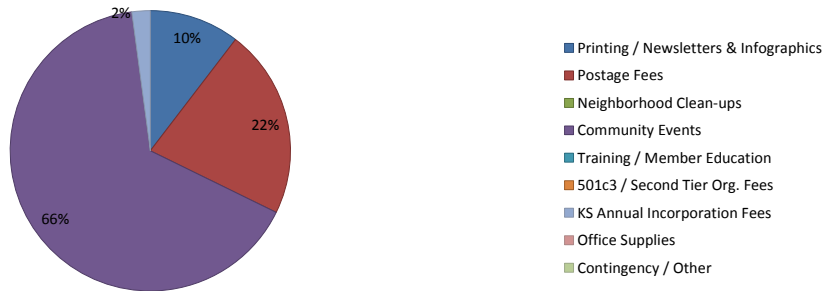
2019 NIA SUPPORT FUND

CD2019.0012

Historic Old Town

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 2,836.69	\$ 950.26
Year	2019	

DESCRIPTION	ESTIMATED	ACTUAL SPENT
Printing / Newsletters & Infographics	\$ -	\$196.25
Postage Fees	\$ -	\$412.02
Neighborhood Clean-ups	\$ -	
Community Events	\$ -	\$1,238.16
Training / Member Education	\$ -	
501c3 / Second Tier Org. Fees	\$ 100.00	
KS Annual Incorporation Fees	\$ 40.00	\$40.00
Office Supplies	\$ -	
Contingency / Other	\$ 2,696.69	
Total	\$2,836.69	\$1,886.43



2019 NIA SUPPORT FUND

CD2019.0012

Historic Old Town

*Note cost itmes in red are estimated

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 2,836.69	\$ 950.26
Year	2019	

ACTUAL COST BREAKDOWN			
DATE	DESCRIPTION	COUNT	DEBIT
9/11/2019	Function Flatables - Bounce House	2	\$327.75
9/17/2019	QTR. Card Newsletter Printing	785	\$117.75
9/17/2019	Postage	785	\$206.01
7/3/2019	KS Annual Incorporation Fees	1	\$40.00
9/27/2019	Wal-Mart - Neighborhood event prizes		\$127.19
9/29/2019	Amazon - Neighborhood event supplies		\$278.28
1/10/2020	Half Card Newsletter Printing	785	\$78.50
1/10/2020	Postage	785	\$206.01
1/10/2020	Vista Print		\$504.94

Total **\$1,886.43**

2019 NIA SUPPORT FUND

CD2019.0013

Jefferson Square

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 993.20	\$ 880.23
Year	2019	

DESCRIPTION	ESTIMATED	ACTUAL SPENT
Printing / Newsletters & Infographics		\$41.70
Postage Fees		\$71.27
Neighborhood Clean-ups		
Community Events		
Training / Member Education		
501c3 / Second Tier Org. Fees		
KS Annual Incorporation Fees		
Office Supplies		
Contingency / Other		
Total	\$0.00	\$112.97



2019 NIA SUPPORT FUND

CD2019.0013

Jefferson Square

*Note cost itmes in red are estimated

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 993.20	\$ 880.23
Year	2019	

ACTUAL COST BREAKDOWN			
DATE	DESCRIPTION	COUNT	DEBIT
10/14/2019	Quarter Card Newsletter Printing	278	\$41.70
10/14/2019	Postage	278	\$71.27

Total **\$112.97**

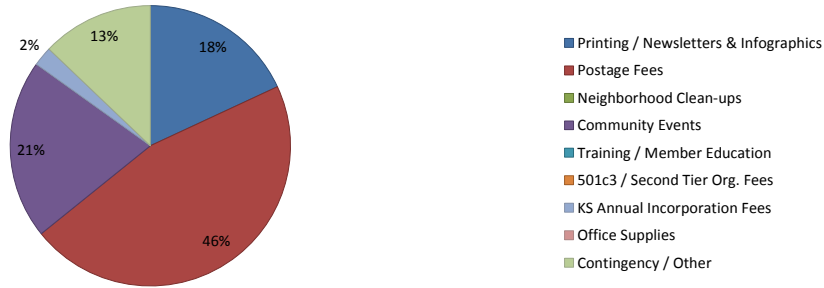
2019 NIA SUPPORT FUND

CD2019.0014

Likins-Foster

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 1,775.61	\$ (5.24)
Year	2019	

DESCRIPTION	ESTIMATED	ACTUAL SPENT
Printing / Newsletters & Infographics	\$ 258.96	\$321.90
Postage Fees	\$ 517.92	\$821.48
Neighborhood Clean-ups	\$ -	
Community Events	\$ -	\$368.25
Training / Member Education	\$ -	
501c3 / Second Tier Org. Fees	\$ 100.00	
KS Annual Incorporation Fees	\$ 40.00	\$40.00
Office Supplies	\$ -	
Contingency / Other	\$ -	\$229.22
Total	\$916.88	\$1,780.85



2019 NIA SUPPORT FUND

CD2019.0014

Likins-Foster

*Note cost itmes in red are estimated

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 1,775.61	\$ (5.24)
Year	2019	

ACTUAL COST BREAKDOWN			
DATE	DESCRIPTION	COUNT	DEBIT
1/23/2019	Newsletter Printing	536	\$53.60
1/23/2019	Postage	536	\$134.54
4/23/2019	Half Card Newsletter Printing	536	\$53.60
4/23/2019	Postage	536	\$137.22
6/17/2019	Half Card Newsletter Printing	536	\$53.60
6/17/2019	Postage	536	\$137.22
7/8/2019	KS Annual Incorporation Fees	1	\$40.00
7/17/2019	Half Card Newsletter Printing	537	\$53.70
7/17/2019	Postage	537	\$137.50
8/5/2019	A-1 Rental Johnny on the Job NNO	1	\$95.00
8/21/2019	Half Card Newsletter Printing	537	\$53.70
8/22/2019	Postage	537	\$137.50
9/17/2019	Half Card Newsletter Printing	537	\$53.70
9/17/2019	Postage	537	\$137.50
11/13/2019	Knox Signs NIA Banner & Yard Signs		\$229.22
12/6/2019	Reimbursement - Backpack giveaway		\$204.99
1/8/2020	Amazon.com - trashbags & light bulbs	2	\$68.26
Total			\$1,780.85

2019 NIA SUPPORT FUND

CD2019.0015

Monroe

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 1,504.09	\$ 1,504.09
Year	2019	

DESCRIPTION	ESTIMATED	ACTUAL SPENT
Printing / Newsletters & Infographics	\$ -	
Postage Fees	\$ -	
Neighborhood Clean-ups	\$ 400.00	
Community Events		
Training / Member Education	\$ -	
501c3 / Second Tier Org. Fees	\$ 100.00	
KS Annual Incorporation Fees	\$ 40.00	
Office Supplies	\$ 200.00	
Contingency / Other	\$ 764.09	
Total	\$1,504.09	\$0.00

- Printing / Newsletters & Infographics
- Postage Fees
- Neighborhood Clean-ups
- Community Events
- Training / Member Education
- 501c3 / Second Tier Org. Fees
- KS Annual Incorporation Fees
- Office Supplies
- Contingency / Other

2019 NIA SUPPORT FUND

CD2019.0015

Monroe

*Note cost itmes in red are estimated

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 1,504.09	\$ 1,504.09
Year	2019	

ACTUAL COST BREAKDOWN			
DATE	DESCRIPTION	COUNT	DEBIT

Total \$0.00

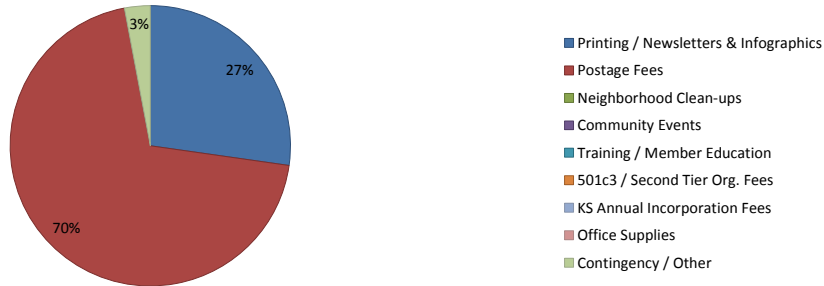
2019 NIA SUPPORT FUND

CD2019.0016

North Topeka West

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 3,365.45	\$ 1,986.81
Year	2019	

DESCRIPTION	ESTIMATED	ACTUAL SPENT
Printing / Newsletters & Infographics	\$ 847.80	\$375.60
Postage Fees	\$ 2,204.28	\$962.11
Neighborhood Clean-ups	\$ -	
Community Events	\$ -	
Training / Member Education	\$ -	
501c3 / Second Tier Org. Fees	\$ -	
KS Annual Incorporation Fees	\$ 40.00	
Office Supplies	\$ -	
Contingency / Other	\$ -	\$40.93
Total	\$3,092.08	\$1,378.64



2019 NIA SUPPORT FUND

CD2019.0016

North Topeka West

*Note cost itmes in red are estimated

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 3,365.45	\$ 1,986.81
Year	2019	

ACTUAL COST BREAKDOWN			
DATE	DESCRIPTION	COUNT	DEBIT
2/13/2019	Newsletter Printing	942	\$94.20
2/13/2019	Postage	942	\$241.30
6/17/2019	Half Card Newsletter Printing	942	\$94.20
6/17/2019	Postage	942	\$241.30
11/7/2019	Half Card Newsletter Printing	930	\$93.00
11/7/2019	Postage	930	\$238.21
12/3/2019	Oshara Meesha Art Key Chains	50	\$40.93
1/10/2020	Half Card Newsletter Printing	942	\$94.20
1/10/2020	Postage	942	\$241.30

Total **\$1,378.64**

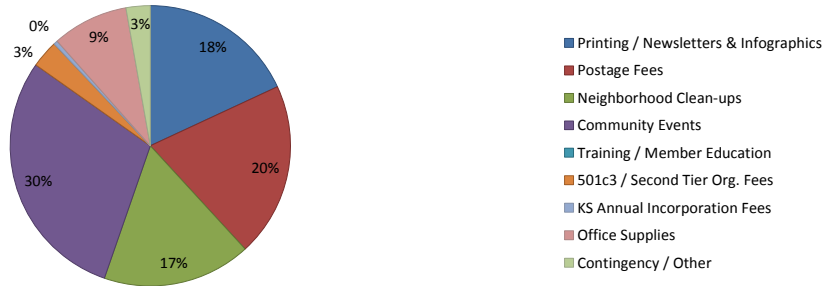
2019 NIA SUPPORT FUND

CD2019.0017

Oakland

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 9,128.15	\$ 465.51
Year	2019	

DESCRIPTION	ESTIMATED	ACTUAL SPENT
Printing / Newsletters & Infographics	\$ 1,018.80	\$1,566.10
Postage Fees	\$ 1,426.32	\$1,741.03
Neighborhood Clean-ups	\$ -	\$1,485.00
Community Events	\$ -	\$2,552.51
Training / Member Education	\$ -	
501c3 / Second Tier Org. Fees	\$ -	\$275.00
KS Annual Incorporation Fees	\$ 40.00	\$40.00
Office Supplies	\$ -	\$761.36
Contingency / Other	\$ -	\$241.64
Total	\$2,485.12	\$8,662.64



2019 NIA SUPPORT FUND

CD2019.0017

Oakland

*Note cost itmes in red are estimated

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 9,128.15	\$ 465.51
Year	2019	

ACTUAL COST BREAKDOWN			
DATE	DESCRIPTION	COUNT	DEBIT
1/8/2019	501c3 Reinstatement	1	\$275.00
2/13/2019	Full page Newsletter Printing	2535	\$557.70
2/13/2019	Postage	2535	\$349.83
3/25/2019	Half Card Newsletter Printing	2518	\$251.80
3/25/2019	Postage	2535	\$347.48
4/26/2019	Half Card Newsletter Printing	2518	\$251.80
4/29/2019	Postage	2518	\$347.48
6/3/2019	Half Card Newsletter Printing	2522	\$252.50
6/4/2019	Postage	2522	\$348.04
7/3/2019	Half Card Newsletter Printing	2523	\$252.30
7/3/2019	Postage	2523	\$348.20
7/8/2019	KS Annual Incorporation Fees	1	\$40.00
10/14/2019	Amazon.com - Fall Festival Supplies		\$148.01
10/23/2019	Staples Order - Office Supplies	36	\$540.13
10/24/2019	Amazon.com - Office Supplies	5	\$108.87
11/21/2019	Neighborhood Clean-up 2 trucks @ 4.5 hrs	2	\$1,485.00
1/8/2020	Amazon.com - NIA apparel	15	\$241.64
1/10/2020	Go Blue - t-shirts Pending	239	\$1,304.50
1/10/2020	Shawnee County - Clean up		\$1,100.00
1/10/2020	staples order		\$10.36
1/10/2020	NBI- badges		\$102.00
Total			\$8,662.64

2019 NIA SUPPORT FUND

CD2019.0018

Quinton Heights-Steele

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 807.42	\$ 807.42
Year	2019	

DESCRIPTION	ESTIMATED	ACTUAL SPENT
Printing / Newsletters & Infographics	\$0.00	
Postage Fees	\$0.00	
Neighborhood Clean-ups	\$0.00	
Community Events	\$0.00	
Training / Member Education	\$0.00	
501c3 / Second Tier Org. Fees	\$100.00	
KS Annual Incorporation Fees	\$40.00	
Office Supplies	\$0.00	
Contingency / Other	\$0.00	
Total	\$140.00	\$0.00

- Printing / Newsletters & Infographics
- Postage Fees
- Neighborhood Clean-ups
- Community Events
- Training / Member Education
- 501c3 / Second Tier Org. Fees
- KS Annual Incorporation Fees
- Office Supplies
- Contingency / Other

2019 NIA SUPPORT FUND

CD2019.0018

Quinton Heights-Steele

*Note cost itmes in red are estimated

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 807.42	\$ 807.42
Year	2019	

ACTUAL COST BREAKDOWN			
DATE	DESCRIPTION	COUNT	DEBIT

Total \$0.00

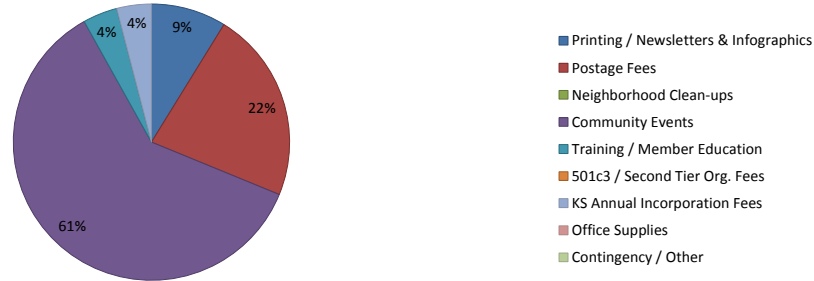
2019 NIA SUPPORT FUND

CD2019.0019

Tennessee Town

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 1,078.94	\$ 90.63
Year	2019	

DESCRIPTION	ESTIMATED	ACTUAL SPENT
Printing / Newsletters & Infographics	\$ 181.20	\$87.00
Postage Fees	\$ 471.12	\$221.31
Neighborhood Clean-ups	\$ -	
Community Events	\$ -	\$600.00
Training / Member Education	\$ -	\$40.00
501c3 / Second Tier Org. Fees	\$ 100.00	
KS Annual Incorporation Fees	\$ 40.00	\$40.00
Office Supplies	\$ -	
Contingency / Other	\$ -	
Total	\$792.32	\$988.31



2019 NIA SUPPORT FUND

CD2019.0019

Tennessee Town

*Note cost itmes in red are estimated

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 1,078.94	\$ 90.63
Year	2019	

ACTUAL COST BREAKDOWN			
DATE	DESCRIPTION	COUNT	DEBIT
6/19/2019	Half Card Newsletter Printing	290	\$29.00
6/19/2019	Postage	290	\$74.97
7/25/2019	Function Flatables-National Night Out		\$250.00
7/25/2019	National Night Out / Bubbles Clown		\$150.00
7/8/2019	KS Annual Incorporation Fees	1	\$40.00
10/19/2019	501C3 & Budget Workshop - Donald Fortin	1	\$40.00
11/26/2019	Half Card Newsletter Printing	283	\$29.00
11/26/2019	Postage	283	\$73.17
1/10/2020	Half Card Newsletter Printing	283	\$29.00
1/10/2020	Postage	283	\$73.17
1/10/2020	Faith Temple Church- Holiday party		\$200.00
Total			\$988.31

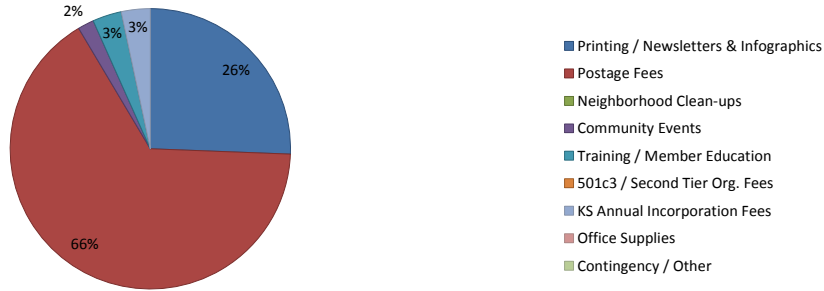
2019 NIA SUPPORT FUND

CD2019.0020

Valley Park

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 2,190.04	\$ 992.41
Year	2019	

DESCRIPTION	ESTIMATED	ACTUAL SPENT
Printing / Newsletters & Infographics	\$ 245.20	\$306.70
Postage Fees	\$ 343.28	\$788.65
Neighborhood Clean-ups	\$ -	
Community Events	\$ -	\$22.28
Training / Member Education	\$ -	\$40.00
501c3 / Second Tier Org. Fees	\$ 250.00	
KS Annual Incorporation Fees	\$ 40.00	\$40.00
Office Supplies	\$ 100.00	
Contingency / Other	\$ -	
Total	\$978.48	\$1,197.63



2019 NIA SUPPORT FUND

CD2019.0020

Valley Park

*Note cost itmes in red are estimated

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 2,190.04	\$ 992.41
Year	2019	

ACTUAL COST BREAKDOWN			
DATE	DESCRIPTION	COUNT	DEBIT
2/22/2019	Newsletter Printing	613	\$61.30
2/22/2019	Postage	613	\$157.68
3/26/2019	Newsletter Printing	613	\$61.30
3/26/2019	Postage	613	\$157.68
5/30/2019	Newsletter Printing	613	\$61.30
5/30/2019	Postage	613	\$157.68
9/30/2019	Newsletter Printing	614	\$61.40
9/30/2019	Postage	614	\$157.68
7/8/2019	KS Annual Incorporation Fees	1	\$40.00
10/24/2019	plastic cutlery, foam cups for NIA brunch		\$22.28
10/19/2019	501C3 & Budget Workshop - Susan McClacherty	1	\$40.00
11/20/2019	Newsletter Printing	614	\$61.40
11/20/2019	Postage	614	\$157.93

Total **\$1,197.63**

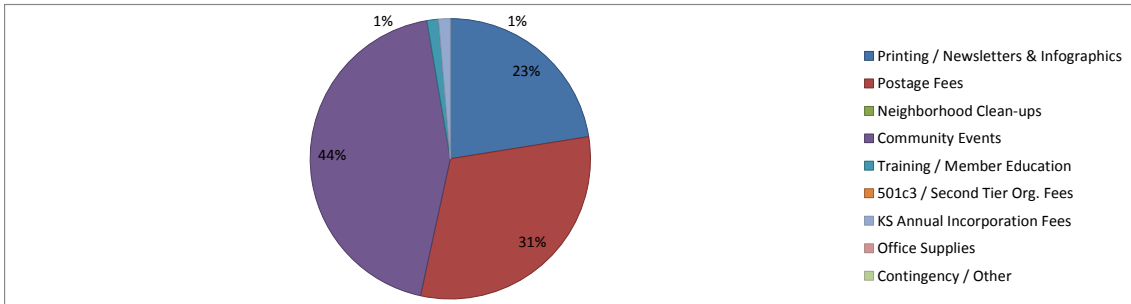
2019 NIA SUPPORT FUND

CD2019.0021

Ward Meade

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 2,943.87	\$ (41.04)
Year	2019	

DESCRIPTION	ESTIMATED	ACTUAL SPENT
Printing / Newsletters & Infographics	\$ 1,149.60	\$670.80
Postage Fees	\$ 1,609.44	\$923.83
Neighborhood Clean-ups	\$ -	
Community Events	\$ -	\$1,310.28
Training / Member Education	\$ -	\$40.00
501c3 / Second Tier Org. Fees	\$ -	
KS Annual Incorporation Fees	\$ 40.00	\$40.00
Office Supplies	\$ -	
Contingency / Other	\$ -	
Total	\$2,799.04	\$2,984.91



2019 NIA SUPPORT FUND

CD2019.0021

Ward Meade

*Note cost itmes in red are estimated

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 2,943.87	\$ (41.04)
Year	2019	

ACTUAL COST BREAKDOWN			
DATE	DESCRIPTION	COUNT	DEBIT
1/23/2019	Half Card Newsletter Printing	958	\$95.80
1/23/2019	Postage	958	\$130.29
3/8/2019	Half Card Newsletter Printing	958	\$95.80
3/8/2019	Postage	958	\$132.20
4/17/2019	Half Card Newsletter Printing	958	\$95.80
4/17/2019	Postage	958	\$132.20
5/17/2019	Half Card Newsletter Printing	958	\$95.80
5/17/2019	Postage	958	\$132.20
6/19/2019	Half Card Newsletter Printing	958	\$95.80
6/19/2019	Postage	958	\$132.20
7/3/2019	Function Flatables-National Night Out	1	\$449.00
7/17/2019	Half Card Newsletter Printing	959	\$95.90
7/17/2019	Postage	959	\$132.37
8/9/2019	Half Card Newsletter Printing	959	\$95.90
8/8/2019	Postage	959	\$132.37
7/8/2019	KS Annual Incorporation Fees	1	\$40.00
10/19/2019	501C3 & Budget Workshop - Karen Traer	1	\$40.00
12/20/2019	Holiday party & NIA event prizes - Wal-Mart		\$826.28
12/20/2019	Holiday party & NIA event prizes - Dollar Tree		\$35.00
Total			\$2,984.91

2019 NIA SUPPORT FUND

CD2019.0022

Citizen Advisory Council (CAC)

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 2,500.00	\$ 460.35
Year	2019	

DESCRIPTION	ESTIMATED	ACTUAL SPENT
Printing / Newsletters & Infographics		
Postage Fees		
Neighborhood Clean-ups		
Community Events		\$1,984.87
Training / Member Education		
501c3 / Second Tier Org. Fees		
KS Annual Incorporation Fees		
Office Supplies		\$54.78
Contingency / Other		
Total	\$0.00	\$2,039.65



2019 NIA SUPPORT FUND

CD2019.0022

Citizen Advisory Council (CAC)

*Note cost itmes in red are estimated

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 2,500.00	\$ 460.35
Year	2019	

ACTUAL COST BREAKDOWN			
DATE	DESCRIPTION	COUNT	DEBIT
3/13/2019	CAC Binders		\$54.78
9/12/2019	Topeka Blue Print - Community Event Banners		\$150.00
10/9/2019	Western Associates - wristbands, pencils		\$622.99
9/17/2019	Go Blue - CAC T-shirts		\$317.50
9/27/2019	CAC Event prizes		\$254.38
10/11/2019	Ultimate Bounce - bounce houses		\$640.00

Total **\$2,039.65**