2022 NIA SUPPORT FUND

CD2022.0022

Citizen Advisory Council (CAC)

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 2,500.00	\$ 2,500.00
Year	2022	

DESCRIPTION	SPENT TO DATE
Neighborhood Clean-ups	
KS Annual Non-Profit Fee	
Community Events	
Printing/Newsletters	
Other	
Office Supplies	
Post Office	
Training & Member Education	
501c3 or CRC 2nd Tier Fees	
SPENT	
Grand Total	

CODE
■ Neighborhood Clean-ups ■ KS Annual Non-Profit Fee
■ Community Events ■ Printing/Newsletters
OtherOffice Supplies

9/26/2022 Prepared by LB

2022 NIA SUPPORT FUND

Citizen Advisory Council (CAC)

*Note cost itmes in red are estimated

SUMMARY

APPROVED BUDGET REMAINING BUDGET

Operating Budget

\$ 2,500.00 \$ 2,500.00

Year 2022

	ACTUAL COST BREAKDOWN				
DATE	DESCRIPTION	CODE	DEBIT		
	Printing / Newsletters & Infographics	NL			
	Postage Fees	РО			
	Neighborhood Clean-ups	CU			
	Community Events	CE			
	Training / Member Education	Т			
	501c3 / Second Tier Org. Fees	FED			
	KS Annual Incorporation Fees	KS			
	Office Supplies	OS			
	Contingency / Other	0			
			\$ -		