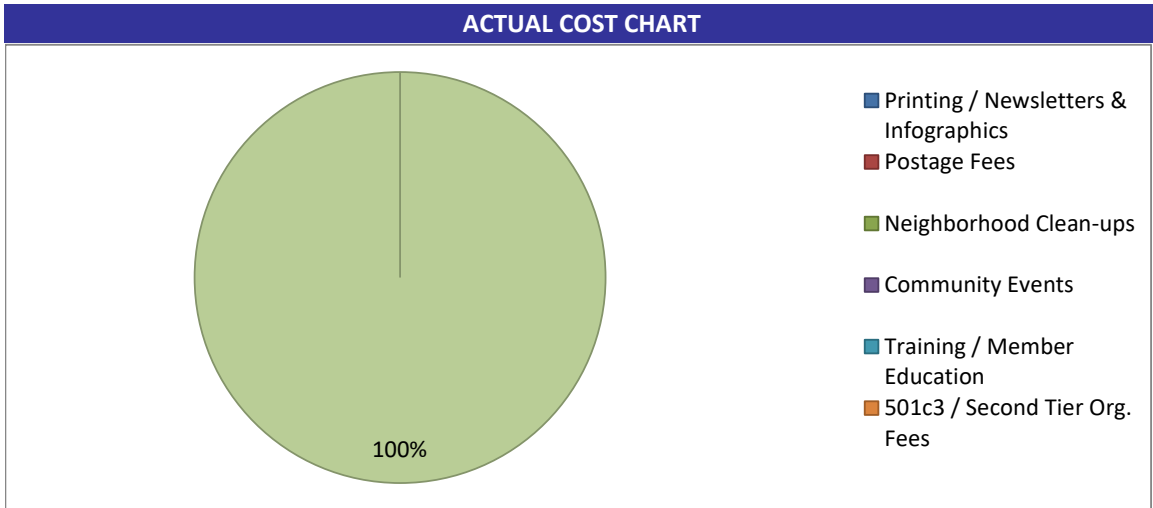


Citizen Advisory Council (CAC)

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 2,500.00	\$ -
Year	2021	

DESCRIPTION	ESTIMATED	ACTUAL SPENT
Printing / Newsletters & Infographics		
Postage Fees		
Neighborhood Clean-ups		
Community Events		
Training / Member Education		
501c3 / Second Tier Org. Fees		
KS Annual Incorporation Fees		
Office Supplies		
Contingency / Other		\$2,500.00
Total	\$0.00	\$2,500.00



Citizen Advisory Council (CAC)

*Note cost itmes in red are estimated

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 2,500.00	\$ -
Year	2021	

ACTUAL COST BREAKDOWN			
DATE	DESCRIPTION	COUNT	DEBIT
11/9/2021	GoBlue-Promotional Materials		\$2,500.00

\$2,500.00