
NIA BUDGET SUMMARY REPORT

YEAR 2022

CITY OF TOPEKA - CITY MANAGER'S OFFICE
COMMUNITY ENGAGEMENT DIVISION

QUARTER 4 REPORT DATE Tuesday, April 4, 2023

TOTAL BUDGET \$	65,000.00	TOTAL SPENT	\$64,087.95	TOTAL REMAINING \$	912.05
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NIA BUDGET SUMMARY REPORT

YEAR 2022

City of Topeka - City Manager's Office

2022 NIA SUPPORT FUND

Community Engagement Division

Report Date 8/30/2023

	CD2020.3537		CD2021.3610		CD2022.3671	
	2020		2021		2022	
	Budget	Actual	Budget	Actual	Budget	Actual
NIA Support	\$ 57,500.00	\$44,171.14	\$ 57,500.00	\$38,463.76	\$ 57,500.00	\$43,131.35
Contingency	\$ 5,000.00	\$4,303.45	\$ 5,000.00	\$6,317.96	\$ 5,000.00	\$14,553.54
Citizen Advisory Council	\$ 2,500.00	\$2,349.95	\$ 2,500.00	\$2,500.00	\$ 2,500.00	\$6,403.06
Total NIA Support Annual Budget	\$ 65,000.00	\$ 50,824.54	\$ 65,000.00	\$ 47,281.72	\$ 65,000.00	\$64,087.95

Activity #	NEIGHBORHOOD	2020 Budget	2020 Actual	2021 Budget	2021 Actual	2022 Budget	2022 Actual	2022 Remaining	2022 % Remaining	# of NIA Households	% of Total NIA Households
CD2022.0001	Central Highland Park	\$ 7,219.64	\$7,134.74	\$ 7,219.64	\$6,824.49	\$ 7,219.64	\$7,072.78	\$ 146.86	2%	2218	12.56%
CD2022.0002	Central Park	\$ 2,688.65	\$637.32	\$ 2,688.65	\$925.40	\$ 2,688.65	\$875.77	\$ 1,812.88	67%	826	4.68%
CD2022.0003	Chesney Park	\$ 2,363.15	\$2,345.03	\$ 2,363.15	\$1,069.54	\$ 2,363.15	\$1,122.63	\$ 1,240.52	52%	726	4.11%
CD2022.0004	Downtown	\$ 1,236.91	\$40.00	\$ 1,236.91	\$40.00	\$ 1,236.91	\$40.00	\$ 1,196.91	97%	380	2.15%
CD2022.0005	East End	\$ 1,383.39	\$1,516.90	\$ 1,383.39	\$855.92	\$ 1,383.39	\$1,003.73	\$ 379.66	27%	425	2.41%
CD2022.0006	East Topeka North	\$ 2,698.41	\$1,767.08	\$ 2,698.41	\$2,025.38	\$ 2,698.41	\$40.00	\$ 2,658.41	99%	829	4.69%
CD2022.0007	East Topeka South	\$ 956.98	\$1,187.84	\$ 956.98	\$1,818.04	\$ 956.98	\$1,620.00	\$ (663.02)	-69%	294	1.66%
CD2022.0008	Hi-Crest	\$ 6,718.37	\$5,328.61	\$ 6,718.37	\$3,747.96	\$ 6,718.37	\$6,782.56	\$ (64.19)	-1%	2064	11.68%
CD2022.0009	Highland Acres	\$ 1,871.64	\$1,814.32	\$ 1,871.64	\$1,681.71	\$ 1,871.64	\$1,387.33	\$ 484.31	26%	575	3.26%
CD2022.0010	Historic Holliday Park	\$ 1,702.38	\$40.00	\$ 1,702.38	\$40.00	\$ 1,702.38	\$741.68	\$ 960.70	56%	523	2.96%
CD2022.0011	Historic North Topeka East	\$ 3,990.66	\$3,391.24	\$ 3,990.66	\$994.93	\$ 3,990.66	\$2,769.78	\$ 1,220.88	31%	1226	6.94%
CD2022.0012	Historic Old Town	\$ 2,584.49	\$2,580.83	\$ 2,584.49	\$2,315.58	\$ 2,584.49	\$1,991.88	\$ 592.61	23%	794	4.49%
CD2022.0013	Jefferson Square	\$ 904.90	\$901.90	\$ 904.90	\$627.12	\$ 904.90	\$958.94	\$ (54.04)	-6%	278	1.57%
CD2022.0014	Likins-Foster	\$ 1,621.00	\$1,612.12	\$ 1,621.00	\$703.06	\$ 1,621.00	\$1,198.67	\$ 422.33	26%	498	2.82%
CD2022.0015	Monroe	\$ 1,370.37	\$40.00	\$ 1,370.37	\$815.00	\$ 1,370.37	\$40.00	\$ 1,330.37	97%	421	2.38%
CD2022.0016	North Topeka West	\$ 3,066.23	\$3,062.47	\$ 3,066.23	\$2,861.17	\$ 3,066.23	\$2,962.06	\$ 104.17	3%	942	5.33%
CD2022.0017	Oakland	\$ 8,290.55	\$8,109.60	\$ 8,290.55	\$7,917.94	\$ 8,290.55	\$7,988.88	\$ 301.67	4%	2547	14.42%
CD2022.0018	Quinton Heights-Steele	\$ 735.64	\$734.57	\$ 735.64	\$40.00	\$ 735.64	\$290.90	\$ 444.74	60%	226	1.28%
CD2022.0019	Tennessee Town	\$ 983.02	\$891.72	\$ 983.02	\$779.76	\$ 983.02	\$371.20	\$ 611.82	62%	302	1.71%
CD2022.0020	Valley Park	\$ 1,995.33	\$858.85	\$ 1,995.33	\$1,995.88	\$ 1,995.33	\$3,832.56	\$ (1,837.23)	-92%	613	3.47%
CD2022.0021	Ward Meade	\$ 3,118.31	\$176.00	\$ 3,118.31	\$384.88	\$ 3,118.31	\$40.00	\$ 3,078.31	99%	958	5.42%
CD2022.0022	Citizen Advisory Council (CAC)	\$ 2,500.00	\$2,349.95	\$ 2,500.00	\$2,500.00	\$ 2,500.00	\$6,403.06	\$ (3,903.06)	-156%		
CD2022.3672	Contingency	\$ 5,000.00	\$4,303.45	\$ 5,000.00	\$6,317.96	\$ 5,000.00	\$14,553.54	\$ (9,553.54)	-191%		
	TOTALS	\$ 65,000.00	\$50,824.54	\$ 65,000.00	\$47,281.72	\$ 65,000.00	\$64,087.95	\$ 912.05	1%	17665	100.00%

NIA BUDGET SUMMARY REPORT

YEAR 2022

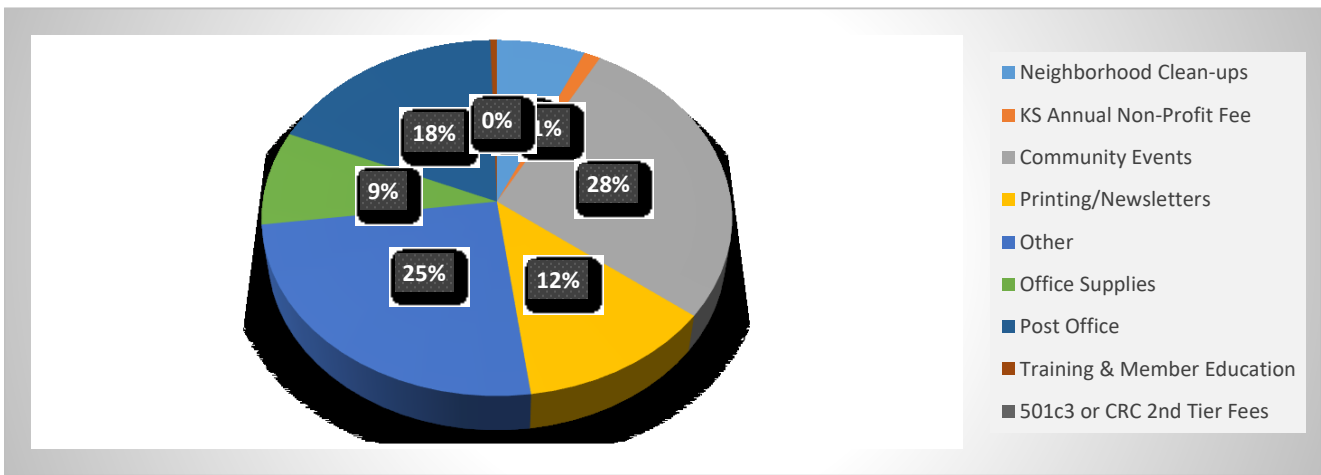
**City of Topeka - City Manager's Office
Community Engagement Division**

2022 NIA SUPPORT FUND

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 65,000.00	\$ 912.05
Year	2022	

DESCRIPTION	SPENT TO DATE
Neighborhood Clean-ups	\$ 4,270.00
KS Annual Non-Profit Fee	\$ 800.00
Community Events	\$ 17,630.55
Printing/Newsletters	\$ 7,990.71
Other	\$ 16,058.51
Office Supplies	\$ 5,463.99
Post Office	\$ 11,560.58
Training & Member Education	\$ 313.61
501c3 or CRC 2nd Tier Fees	\$ -
Grand Total	\$ 64,087.95

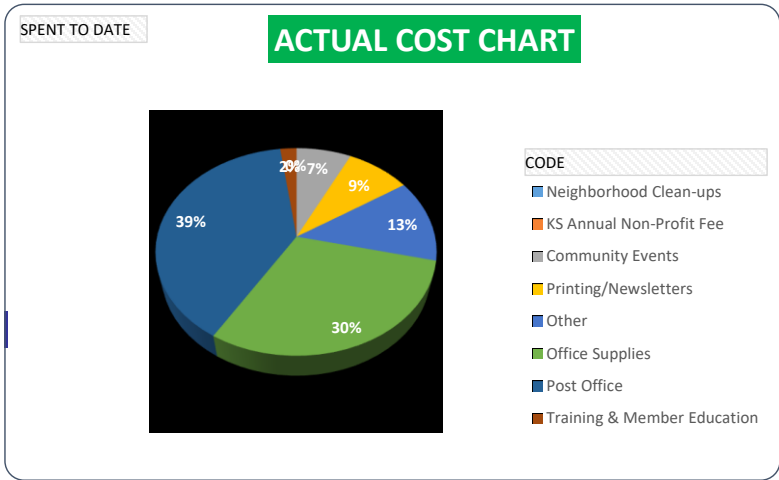
ACTUAL COST CHART



Contingency

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 5,000.00	\$ (9,553.54)
Year	2022	

DESCRIPTION	SPENT TO DATE
Neighborhood Clean-ups	
KS Annual Non-Profit Fee	\$ -
Community Events	\$ 1,050.63
Printing/Newsletters	\$ 1,241.44
Other	\$ 1,880.17
Office Supplies	\$ 4,374.23
Post Office	\$ 5,693.46
Training & Member Education	\$ 313.61
501c3 or CRC 2nd Tier Fees	
SPENT	
Grand Total	\$ 14,553.54



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			\$	14,553.54
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2022 NIA SUPPORT FUND

CD2022.0001

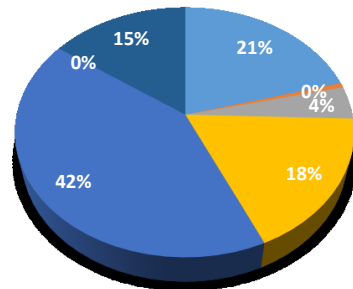
Central Highland Park of NIA Households 2218

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 7,219.64	\$ 146.86
Year	2022	

DESCRIPTION	SPENT TO DATE
Neighborhood Clean-ups	\$ 1,465.00
KS Annual Non-Profit Fee	\$ 40.00
Community Events	\$ 300.00
Printing/Newsletters	\$ 1,256.64
Other	\$ 2,945.30
Office Supplies	\$ -
Post Office	\$ 1,065.84
Training & Member Education	
501c3 or CRC 2nd Tier Fees	
Grand Total	\$ 7,072.78

SPENT TO DATE

ACTUAL COST CHART



CODE

- Neighborhood Clean-ups
- KS Annual Non-Profit Fee
- Community Events
- Printing/Newsletters
- Other
- Office Supplies
- Post Office
- Training & Member Education
- 501c3 or CRC 2nd Tier Fees

Central Highland Park

*Note cost itmes in red are estimated

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 7,219.64	\$ 146.86
Year	2022	

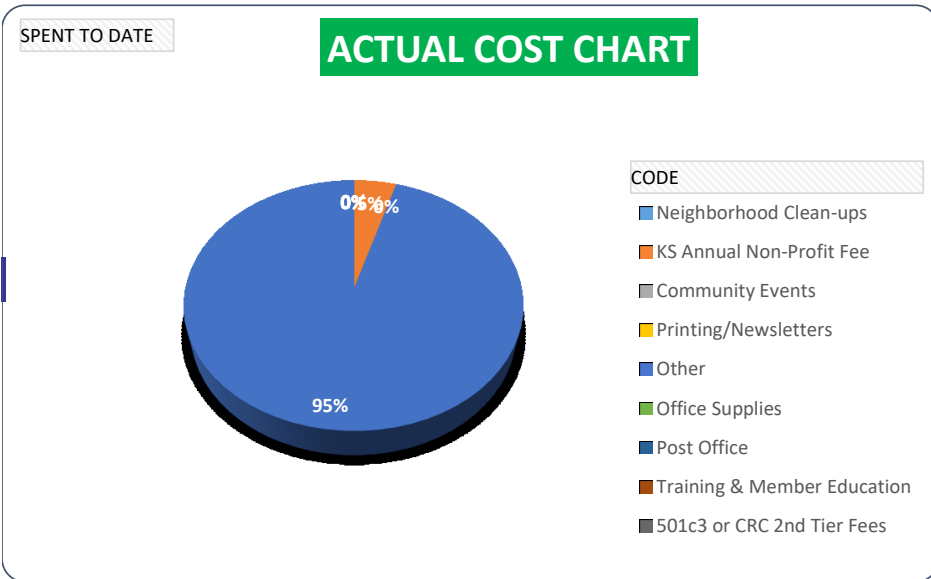
ACTUAL COST BREAKDOWN			
DATE	DESCRIPTION	CODE	DEBIT
1/5/2022	Signs to Go - Mesh Banners (2)	O	\$ 200.00
3/24/2022	Printing / Newsletters & Infographics (2218)	NL	\$ 221.80
3/24/2022	Postage Fees (2218)	PO	\$ 310.52
4/22/2022	Printing / Newsletters & Infographics (2218)	NL	\$ 487.96
4/22/2022	Postage Fees (2218)	PO	\$ 310.52
6/13/2022	Annual Incorporation Filing	KS	\$ 40.00
7/22/2022	Postcards	NL	\$ 354.88
8/2/2022	2 Rolls of Stamps	PO	\$ 120.00
8/4/2022	Community Swim (Hillcrest) (Reim. Darrell Stewart	CE	\$ 300.00
9/27/2022	Printing / Newsletters & Infographics (2320)	NL	\$ 192.00
9/27/2022	Postage Fees (2320)	PO	\$ 324.80
10/5/2022	Topeka Spirit NIA T-shirts	O	\$ 387.00
10/8/2022	Neighborhood Clean-ups	CU	\$ 1,465.00
10/12/2022	SQ GOBLUE -T-Shirts	O	\$ 387.00
11/9/2022	Walmart - Holiday meeting	O	\$ 994.93
11/15/2022	Signs to Go - Yard Sign with Stake (10)	O	\$ 400.00
12/15/2022	Central Highland Park Elementary-Amazon Order	O	\$ 347.97
12/15/2022	Walmart Purchases	O	\$ 228.40
	Training / Member Education	T	
	501c3 / Second Tier Org. Fees	FED	
	Office Supplies	OS	\$ -
			\$ 7,072.78

2022 NIA SUPPORT FUND CD2022.0002

Central Park of NIA Households 826

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 2,688.65	\$ 1,812.88
Year	2022	

DESCRIPTION	SPENT TO DATE
Neighborhood Clean-ups	\$ -
KS Annual Non-Profit Fee	\$ 40.00
Community Events	\$ -
Printing/Newsletters	
Other	\$ 835.77
Office Supplies	\$ -
Post Office	
Training & Member Education	\$ -
501c3 or CRC 2nd Tier Fees	\$ -
SPENT	
Grand Total	\$ 875.77

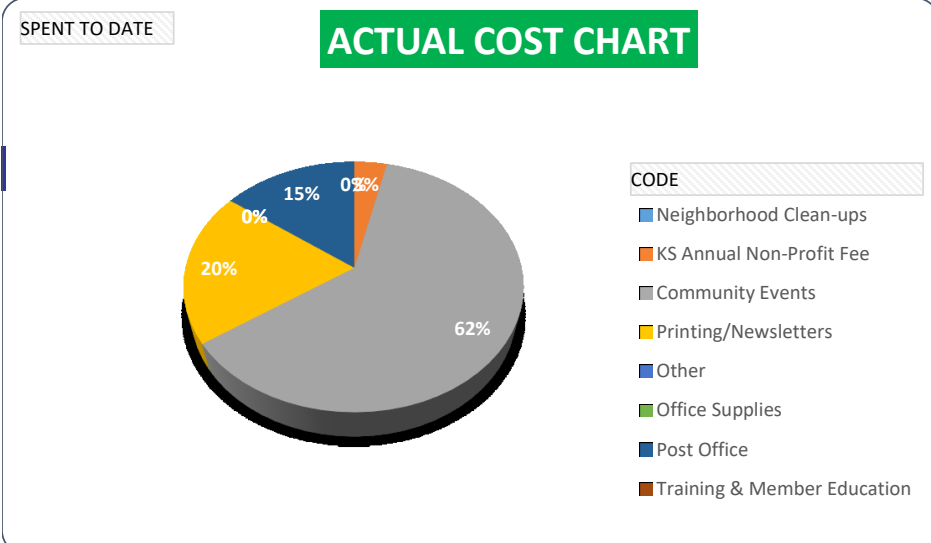


2022 NIA SUPPORT FUND **CD2022.0003**

Chesney Park of NIA Households 726

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 2,363.15	\$ 1,240.52
Year	2022	

DESCRIPTION	SPENT TO DATE
Neighborhood Clean-ups	
KS Annual Non-Profit Fee	\$ 40.00
Community Events	\$ 694.00
Printing/Newsletters	\$ 222.63
Other	\$ -
Office Supplies	\$ -
Post Office	\$ 166.00
Training & Member Education	
501c3 or CRC 2nd Tier Fees	\$ -
SPENT	
Grand Total	\$ 1,122.63



Chesney Park

*Note cost itmes in red are estimated

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 2,363.15	\$ 1,240.52
Year	2022	

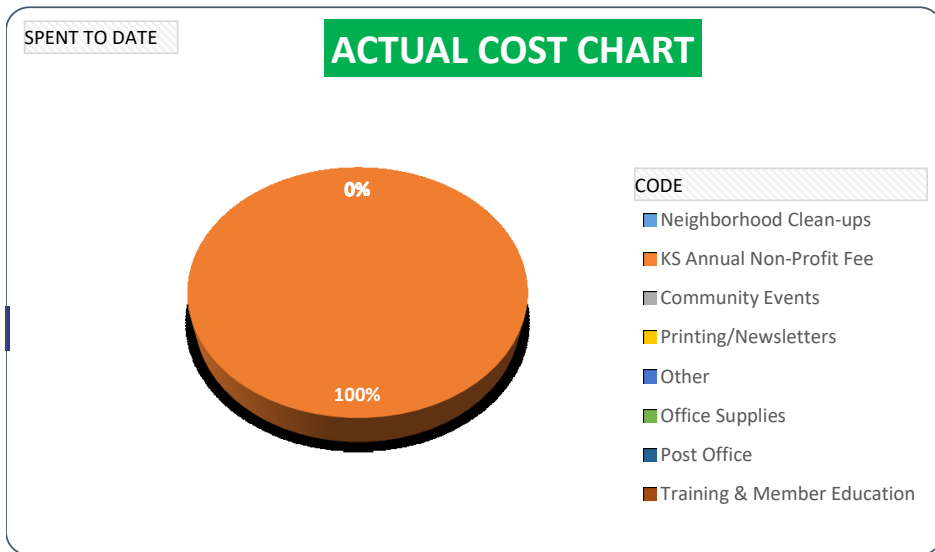
ACTUAL COST BREAKDOWN			
DATE	DESCRIPTION	CODE	DEBIT
6/5/2022	National Night Out t-shirts	CE	\$ 219.00
6/13/2022	Annual Incorporation Filing	KS	\$ 40.00
6/28/2022	Printing / Newsletters & Infographics (425)	NL	\$ 116.16
8/5/2022	Chesney Park NIA National Night Out	CE	\$ 475.00
9/15/2022	PO Box Renewal Fee	PO	\$ 166.00
12/27/2022	Printing / Newsletters & Infographics (425)	NL	\$ 106.47
	Neighborhood Clean-ups	CU	
	Training / Member Education	T	
	501c3 / Second Tier Org. Fees	FED	\$ -
	Office Supplies	OS	\$ -
	Contingency / Other	O	\$ -
			\$ 1,122.63

2022 NIA SUPPORT FUND CD2022.0004

Downtown of NIA Households 380

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 1,236.91	\$ 1,196.91
Year	2022	

DESCRIPTION	SPENT TO DATE
Neighborhood Clean-ups	\$ -
KS Annual Non-Profit Fee	\$ 40.00
Community Events	\$ -
Printing/Newsletters	
Other	\$ -
Office Supplies	\$ -
Post Office	\$ -
Training & Member Education	\$ -
501c3 or CRC 2nd Tier Fees	\$ -
SPENT	
Grand Total	\$ 40.00



Downtown

*Note cost itmes in red are estimated

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 1,236.91	\$ 1,196.91
Year	2022	

ACTUAL COST BREAKDOWN			
DATE	DESCRIPTION	CODE	DEBIT
6/13/2022	Annual Incorporation Filing	KS	\$ 40.00
	Printing / Newsletters & Infographics	NL	
	Postage Fees	PO	\$ -
	Neighborhood Clean-ups	CU	\$ -
	Community Events	CE	\$ -
	Training / Member Education	T	\$ -
	501c3 / Second Tier Org. Fees	FED	\$ -
	Office Supplies	OS	\$ -
	Contingency / Other	O	\$ -
			\$ 40.00

2022 NIA SUPPORT FUND

CD2022.0005

East End

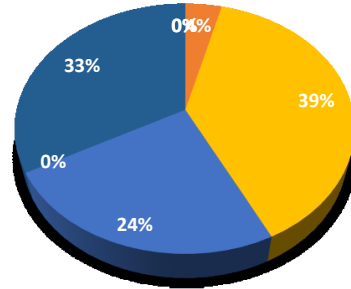
of NIA Households 425

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 1,383.39	\$ 379.66
Year	2022	

DESCRIPTION	SPENT TO DATE
Neighborhood Clean-ups	
KS Annual Non-Profit Fee	\$ 40.00
Community Events	
Printing/Newsletters	\$ 388.52
Other	\$ 244.49
Office Supplies	\$ -
Post Office	\$ 330.72
Training & Member Education	\$ -
501c3 or CRC 2nd Tier Fees	\$ -
SPENT	
Grand Total	\$ 1,003.73

SPENT TO DATE

ACTUAL COST CHART



CODE

- Neighborhood Clean-ups
- KS Annual Non-Profit Fee
- Community Events
- Printing/Newsletters
- Other
- Office Supplies
- Post Office
- Training & Member Education

East End

*Note cost itmes in red are estimated

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 1,383.39	\$ 379.66
Year	2022	

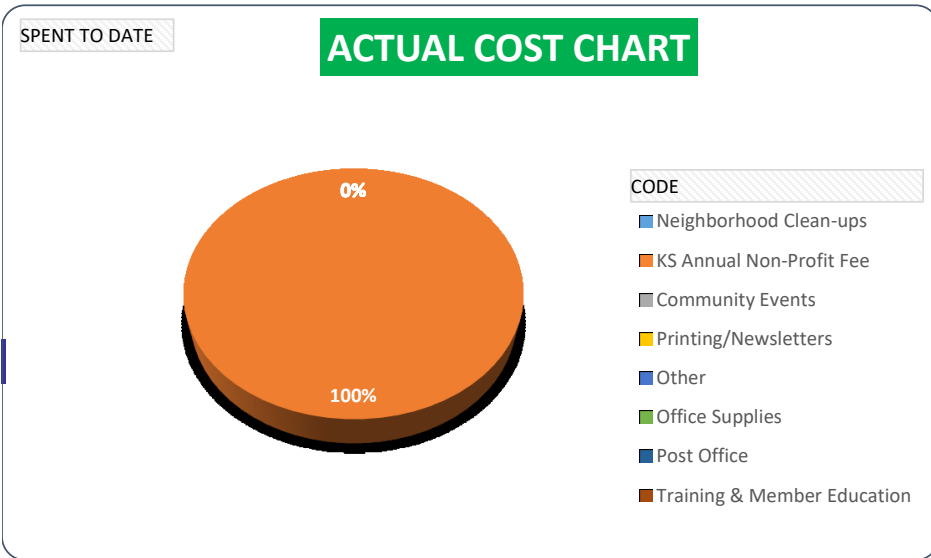
ACTUAL COST BREAKDOWN			
DATE	DESCRIPTION	CODE	DEBIT
1/5/2022	Amazon - Personalized Wooden Hearts	O	\$ 119.80
3/31/2022	Printing / Newsletters & Infographics (424)	NL	\$ 42.40
3/31/2022	Postage Fees (424)	PO	\$ 110.24
5/3/2022	Printing / Newsletters & Infographics (425)	NL	\$ 91.59
5/3/2022	Postage Fees (425)	PO	\$ 110.24
5/3/2022	East End NIA Postcards	NL	\$ 91.59
5/27/2022	Printing / Newsletters & Infographics (425)	NL	\$ 80.94
5/27/2022	Postage Fees (425)	PO	\$ 110.24
6/13/2022	Annual Incorporation Filing	KS	\$ 40.00
10/31/2022	Printing / Newsletters & Infographics (425)	NL	\$ 82.00
12/27.2022	Items for NIA	O	\$ 124.69
	Neighborhood Clean-ups	CU	
	Community Events	CE	
	Training / Member Education	T	\$ -
	501c3 / Second Tier Org. Fees	FED	\$ -
	Office Supplies	OS	\$ -
			\$ 1,003.73

2022 NIA SUPPORT FUND **CD2022.0006**

East Topeka North of NIA Households 829

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 2,698.41	\$ 2,658.41
Year	2022	

DESCRIPTION	SPENT TO DATE
Neighborhood Clean-ups	\$ -
KS Annual Non-Profit Fee	\$ 40.00
Community Events	\$ -
Printing/Newsletters	\$ -
Other	\$ -
Office Supplies	\$ -
Post Office	\$ -
Training & Member Education	\$ -
501c3 or CRC 2nd Tier Fees	\$ -
SPENT	
Grand Total	\$ 40.00

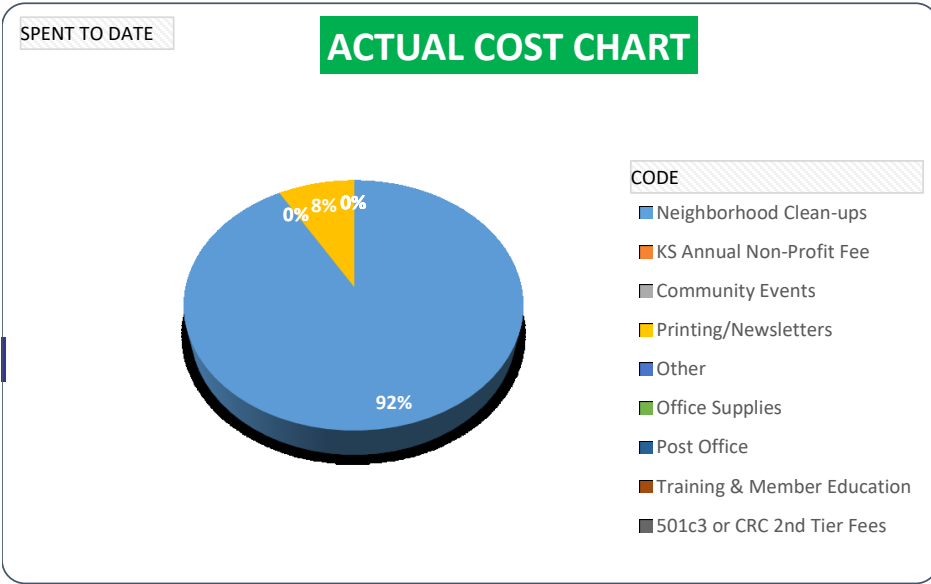


2022 NIA SUPPORT FUND CD2022.0007

East Topeka South of NIA Households 294

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 956.98	\$ (663.02)
Year	2022	

DESCRIPTION	SPENT TO DATE
Neighborhood Clean-ups	\$ 1,485.00
KS Annual Non-Profit Fee	\$ -
Community Events	\$ -
Printing/Newsletters	\$ 135.00
Other	\$ -
Office Supplies	\$ -
Post Office	\$ -
Training & Member Education	\$ -
501c3 or CRC 2nd Tier Fees	\$ -
SPENT	
Grand Total	\$ 1,620.00

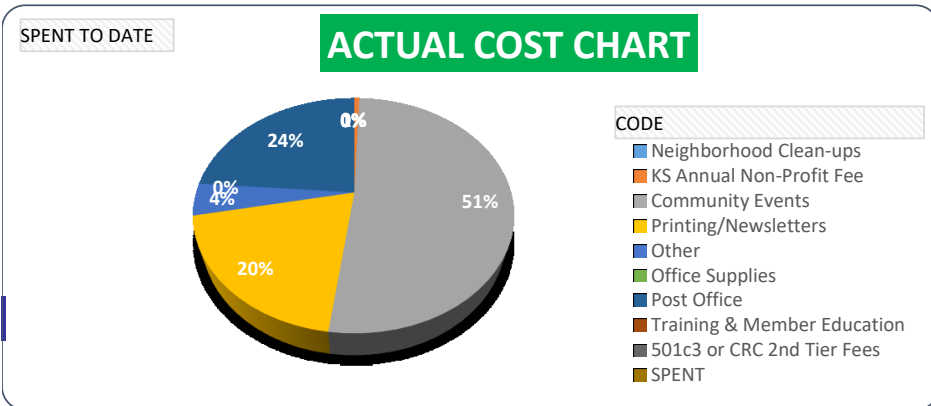


2022 NIA SUPPORT FUND CD2022.0008

Hi-Crest of NIA Households 2064

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 6,718.37	\$ (64.19)
Year	2022	

DESCRIPTION	SPENT TO DATE
Neighborhood Clean-ups	\$ -
KS Annual Non-Profit Fee	\$ 40.00
Community Events	\$ 3,494.78
Printing/Newsletters	\$ 1,337.86
Other	\$ 300.00
Office Supplies	\$ -
Post Office	\$ 1,609.92
Training & Member Education	\$ -
501c3 or CRC 2nd Tier Fees	\$ -
SPENT	
Grand Total	\$ 6,782.56



Hi-Crest

*Note cost itmes in red are estimated

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 6,718.37	\$ (64.19)
Year	2022	

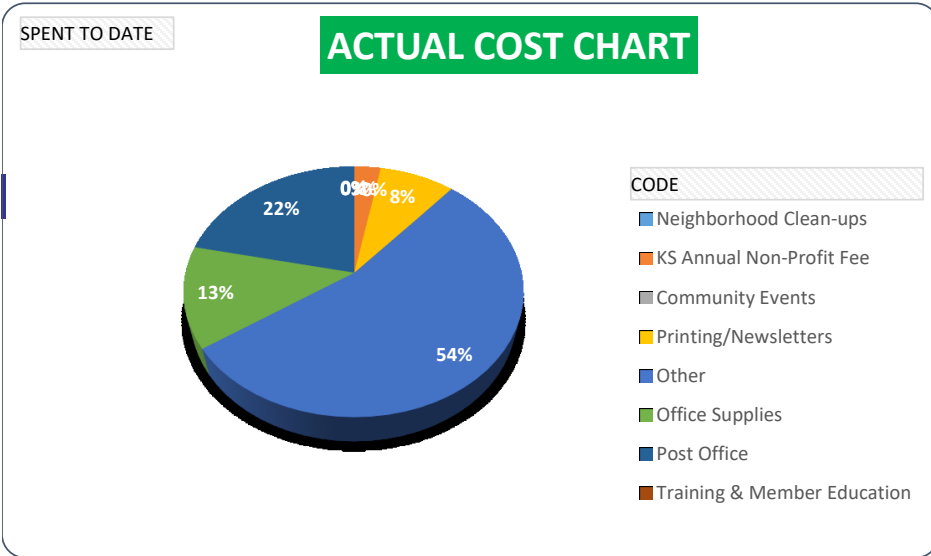
ACTUAL COST BREAKDOWN			
DATE	DESCRIPTION	CODE	DEBIT
2/10/2022	Printing / Newsletters & Infographics (2064)	NL	\$ 206.40
2/10/2022	Postage Fees (2064)	PO	\$ 536.64
3/11/2022	Printing / Newsletters & Infographics (2064)	NL	\$ 206.40
3/11/2022	Postage Fees (2064)	PO	\$ 536.64
4/14/2022	Printing / Newsletters & Infographics (2064)	NL	\$ 206.40
4/14/2022	Postage Fees (2064)	PO	\$ 536.64
6/10/2022	Newsletter for Hi Crest	NL	\$ 330.24
6/13/2022	Annual Incorporation Filing	KS	\$ 40.00
9/20/2022	Printing / Newsletters & Infographics (2111)	NL	\$ 388.42
10/24/2022	Teacher Resource Fair Items	CE	\$ 677.20
11/4/2022	Ultimate Bounce (Bounce House)	CE	\$ 523.57
11/4/2022	Confident Vantage Social Media & Resume	O	\$ 300.00
12/6/2022	Teacher Resource Fair Items	CE	\$ 1,423.37
12/15/2022	Amazon Order	CE	\$ 870.64
	Neighborhood Clean-ups	CU	\$ -
	Training / Member Education	T	\$ -
	501c3 / Second Tier Org. Fees	FED	\$ -
	Office Supplies	OS	\$ -
			\$ 6,782.56

2022 NIA SUPPORT FUND **CD2022.0009**

Highland Acres of NIA Households 575

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 1,871.64	\$ 484.31
Year	2022	

DESCRIPTION	SPENT TO DATE
Neighborhood Clean-ups	\$ -
KS Annual Non-Profit Fee	\$ 40.00
Community Events	\$ -
Printing/Newsletters	\$ 115.00
Other	\$ 752.08
Office Supplies	\$ 181.25
Post Office	\$ 299.00
Training & Member Education	\$ -
501c3 or CRC 2nd Tier Fees	\$ -
SPENT	
Grand Total	\$ 1,387.33



Highland Acres

*Note cost itmes in red are estimated

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 1,871.64	\$ 484.31
Year	2022	

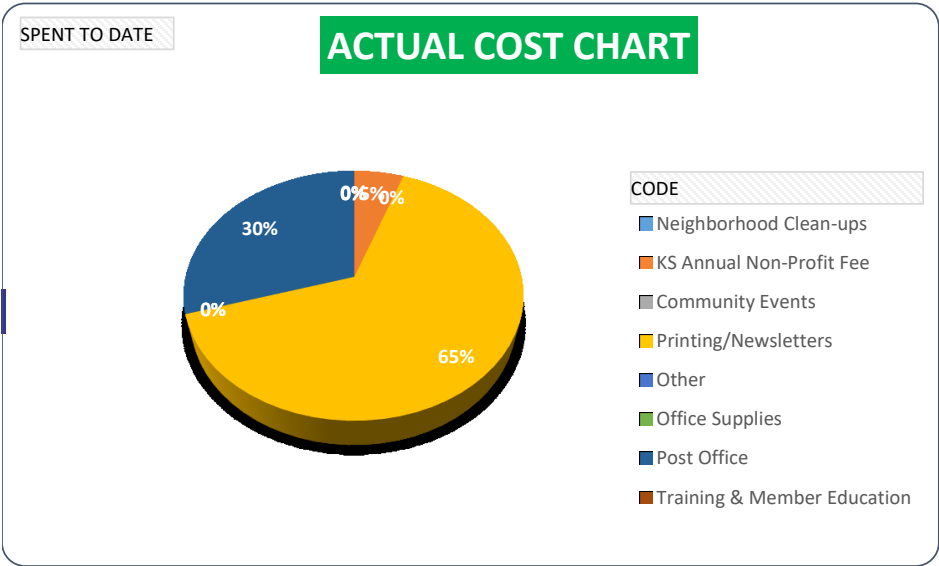
ACTUAL COST BREAKDOWN			
DATE	DESCRIPTION	CODE	DEBIT
3/24/2022	Printing / Newsletters & Infographics (575)	NL	\$ 57.50
3/24/2022	Postage Fees (575)	PO	\$ 149.50
4/22/2022	Printing / Newsletters & Infographics (575)	NL	\$ 57.50
4/22/2022	Postage Fees (575)	PO	\$ 149.50
6/13/2022	Annual Incorporation Filing	KS	\$ 40.00
8/30/2022	Printer Ink Cartridges	OS	\$ 181.25
11/30/2022	Amazon Order/Classroom Items,PPE,Clothes, etc..	O	\$ 686.52
12/16/2022	Amazon Order/TheraPutty	O	\$ 65.56
	Neighborhood Clean-ups	CU	\$ -
	Community Events	CE	\$ -
	Training / Member Education	T	\$ -
	501c3 / Second Tier Org. Fees	FED	\$ -
			\$ 1,387.33

2022 NIA SUPPORT FUND **CD2022.0010**

Historic Holliday Park of NIA Households 523

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 1,702.38	\$ 960.70
Year	2022	

DESCRIPTION	SPENT TO DATE
Neighborhood Clean-ups	\$ -
KS Annual Non-Profit Fee	\$ 40.00
Community Events	\$ -
Printing/Newsletters	\$ 481.20
Other	\$ -
Office Supplies	\$ -
Post Office	\$ 220.48
Training & Member Education	\$ -
501c3 or CRC 2nd Tier Fees	\$ -
SPENT	
Grand Total	\$ 741.68



Historic Holliday Park

*Note cost itmes in red are estimated

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 1,702.38	\$ 960.70
Year	2022	

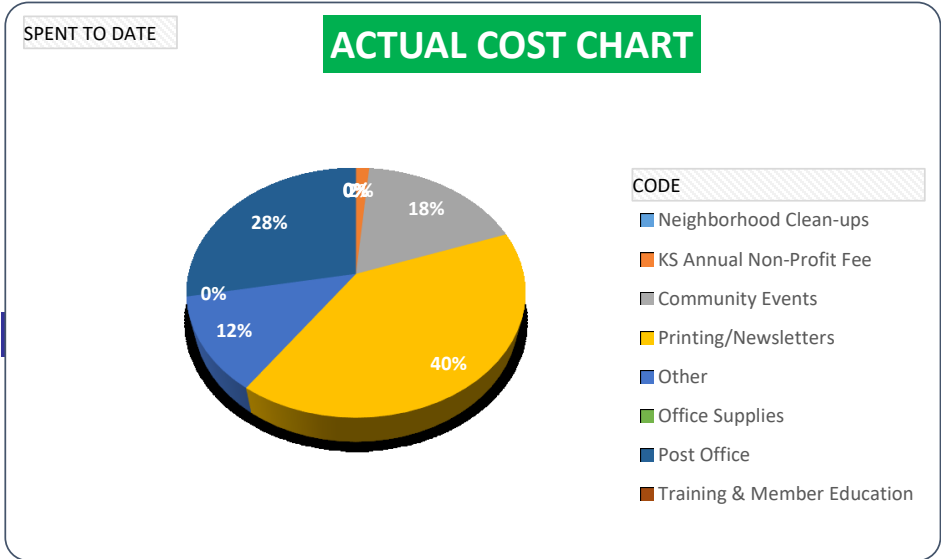
ACTUAL COST BREAKDOWN			
DATE	DESCRIPTION	CODE	DEBIT
6/14/2022	Annual Incorporation Filing	KS	\$ 40.00
9/7/2022	Printing / Newsletters & Infographics (523)	NL	\$ 78.00
10/17/2022	Reimbursement for meeting notices (Mary Roberts)	NL	\$ 121.56
10/28/2022	Printing / Newsletters & Infographics (604)	NL	\$ 92.00
11/15/2022	Printing / Newsletters & Infographics (604)	NL	\$ 93.00
11/15/2022	Postage Fees (604)	PO	\$ 220.48
12/22/2022	Printing / Newsletters & Infographics (604)	NL	\$ 96.64
	Neighborhood Clean-ups	CU	\$ -
	Community Events	CE	\$ -
	Training / Member Education	T	\$ -
	501c3 / Second Tier Org. Fees	FED	\$ -
	Office Supplies	OS	\$ -
	Contingency / Other	O	\$ -
			\$ 741.68

2022 NIA SUPPORT FUND CD2022.0011

Historic North Topeka of NIA Households 1226

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 3,990.66	\$ 1,220.88
Year	2022	

DESCRIPTION	SPENT TO DATE
Neighborhood Clean-ups	\$ -
KS Annual Non-Profit Fee	\$ 40.00
Community Events	\$ 500.00
Printing/Newsletters	\$ 1,114.71
Other	\$ 342.35
Office Supplies	\$ -
Post Office	\$ 772.72
Training & Member Education	\$ -
501c3 or CRC 2nd Tier Fees	\$ -
SPENT	
Grand Total	\$ 2,769.78



Historic North Topeka East

*Note cost itmes in red are estimated

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 3,990.66	\$ 1,220.88
Year	2022	

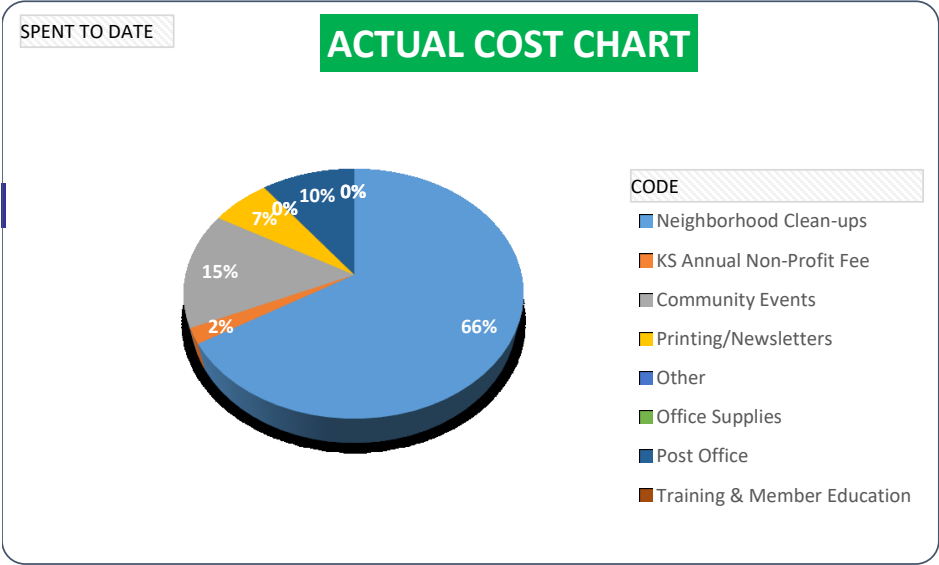
ACTUAL COST BREAKDOWN			
DATE	DESCRIPTION	CODE	DEBIT
4/27/2022	Printing / Newsletters & Infographics	NL	\$ 122.40
4/27/2022	Postage Fees	PO	\$ 318.76
5/31/2022	Historic North Topeka East postcards	NL	\$ 196.16
7/14/2022	Annual Incorporation Filing	KS	\$ 40.00
7/21/2022	Historic North Topeka East postcards	NL	\$ 196.16
8/6/2022	Bob Dealy: Music, Magic & More	CE	\$ 500.00
11/28/2022	Printing / Newsletters & Infographics (1746)	NL	\$ 247.30
11/28/2022	Postage Fees (1746)	PO	\$ 453.96
12/2/2022	Printing / Newsletters & Infographics (1746)	NL	\$ 178.09
12/6/2022	12x18 Topeka KS Boat Flag (10)	O	\$ 249.90
12/27/2022	Printing / Newsletters & Infographics (1746)	NL	\$ 174.60
12/7/2023	Staples order	O	\$ 92.45
	Neighborhood Clean-ups	CU	\$ -
	Community Events	CE	\$ -
	Training / Member Education	T	\$ -
	501c3 / Second Tier Org. Fees	FED	\$ -
	Office Supplies	OS	\$ -
			\$ 2,769.78

2022 NIA SUPPORT FUND CD2022.0012

Historic Old Town of NIA Households 794

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 2,584.49	\$ 592.61
Year	2022	

DESCRIPTION	SPENT TO DATE
Neighborhood Clean-ups	\$ 1,320.00
KS Annual Non-Profit Fee	\$ 40.00
Community Events	\$ 300.00
Printing/Newsletters	\$ 128.30
Other	\$ -
Office Supplies	\$ -
Post Office	\$ 203.58
Training & Member Education	\$ -
501c3 or CRC 2nd Tier Fees	\$ -
SPENT	
Grand Total	\$ 1,991.88



Historic Old Town

**Note cost itmes in red are estimated*

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 2,584.49	\$ 592.61
Year	2022	

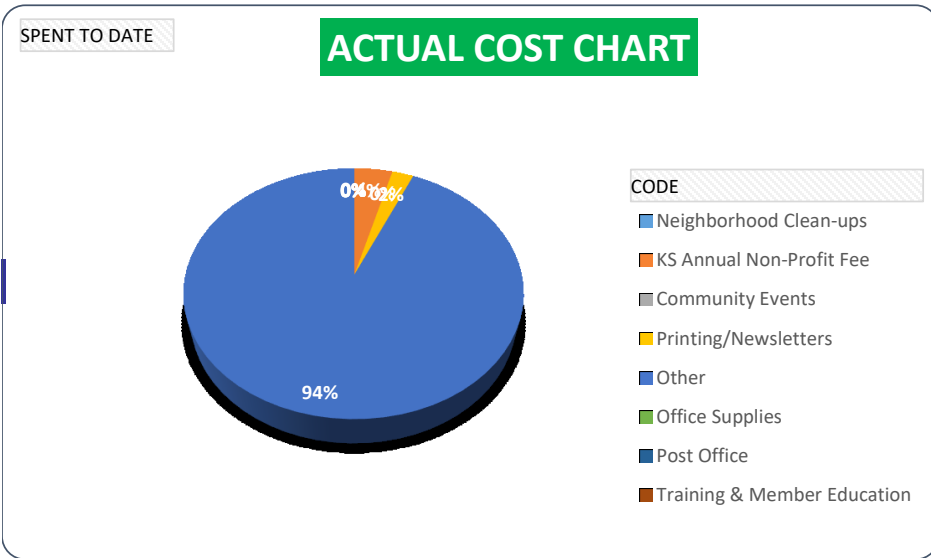
ACTUAL COST BREAKDOWN			
DATE	DESCRIPTION	CODE	DEBIT
2/1/2022	Printing / Newsletters & Infographics	NL	\$ 78.30
2/1/2022	Postage Fees	PO	\$ 203.58
6/14/2022	Annual Incorporation Filing	KS	\$ 40.00
8/3/2022	HOT Flyer translation to spanish	NL	\$ 50.00
8/13/2022	KS Rental, Inc NNO Inflatable	CE	\$ 300.00
12/17/2022	Neighborhood Clean-ups	CU	\$ 1,320.00
	Training / Member Education	T	\$ -
	501c3 / Second Tier Org. Fees	FED	\$ -
	Office Supplies	OS	\$ -
	Contingency / Other	O	\$ -
			\$ 1,991.88

2022 NIA SUPPORT FUND CD2022.0013

Jefferson Square of NIA Households 278

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 904.90	\$ (54.04)
Year	2022	

DESCRIPTION	SPENT TO DATE
Neighborhood Clean-ups	\$ -
KS Annual Non-Profit Fee	\$ 40.00
Community Events	\$ -
Printing/Newsletters	\$ 22.40
Other	\$ 896.54
Office Supplies	\$ -
Post Office	\$ -
Training & Member Education	\$ -
501c3 or CRC 2nd Tier Fees	\$ -
SPENT	
Grand Total	\$ 958.94



Jefferson Square

*Note cost itmes in red are estimated

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 904.90	\$ (54.04)
Year	2022	

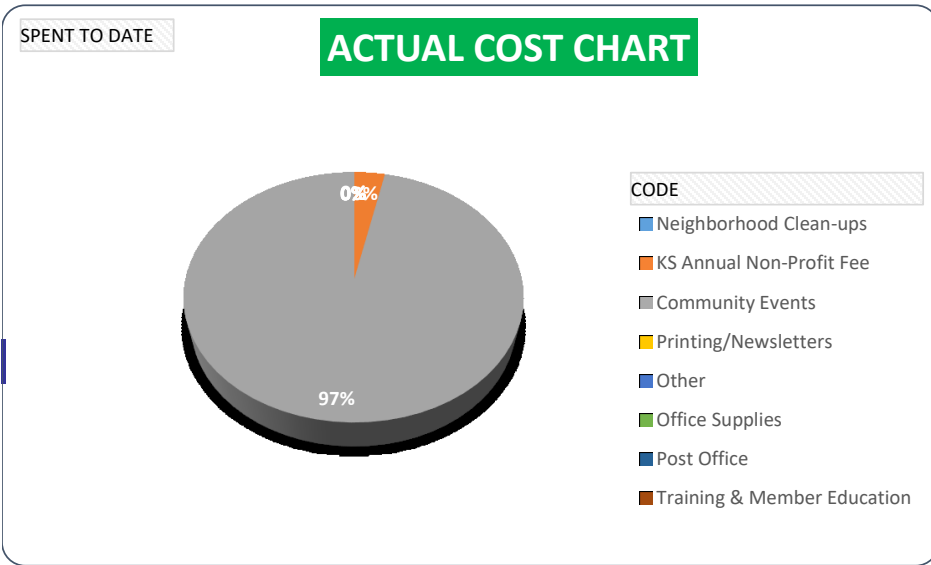
ACTUAL COST BREAKDOWN			
DATE	DESCRIPTION	CODE	DEBIT
6/14/2022	Annual Incorporation Filing	KS	\$ 40.00
6/23/2022	Hutton Monuments	O	\$ 750.00
7/25/2022	Office Supply Items for NIA	O	\$ 49.99
7/25/2022	Office Supply Items for NIA	O	\$ 96.55
7/29/2022	Postcards	NL	\$ 22.40
	Postage Fees	PO	\$ -
	Neighborhood Clean-ups	CU	\$ -
	Community Events	CE	\$ -
	Training / Member Education	T	\$ -
	501c3 / Second Tier Org. Fees	FED	\$ -
	Office Supplies	OS	\$ -
			\$ 958.94

2022 NIA SUPPORT FUND CD2022.0014

Likins-Foster of NIA Households 498

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 1,621.00	\$ 422.33
Year	2022	

DESCRIPTION	SPENT TO DATE
Neighborhood Clean-ups	\$ -
KS Annual Non-Profit Fee	\$ 40.00
Community Events	\$ 1,158.67
Printing/Newsletters	\$ -
Other	\$ -
Office Supplies	\$ -
Post Office	\$ -
Training & Member Education	\$ -
501c3 or CRC 2nd Tier Fees	\$ -
SPENT	
Grand Total	\$ 1,198.67

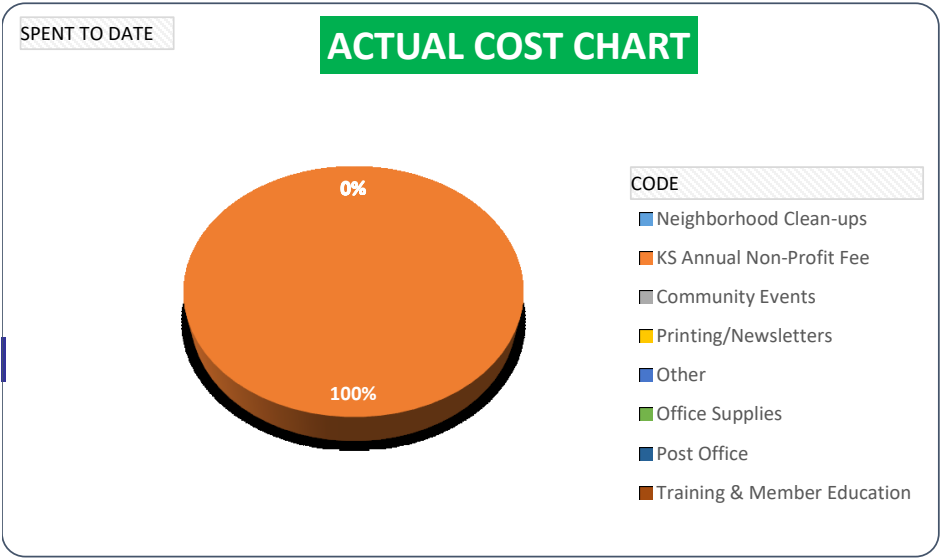


2022 NIA SUPPORT FUND CD2022.0015

Monroe of NIA Households 421

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 1,370.37	\$ 1,330.37
Year	2022	

DESCRIPTION	SPENT TO DATE
Neighborhood Clean-ups	\$ -
KS Annual Non-Profit Fee	\$ 40.00
Community Events	\$ -
Printing/Newsletters	\$ -
Other	\$ -
Office Supplies	\$ -
Post Office	\$ -
Training & Member Education	\$ -
501c3 or CRC 2nd Tier Fees	\$ -
SPENT	
Grand Total	\$ 40.00

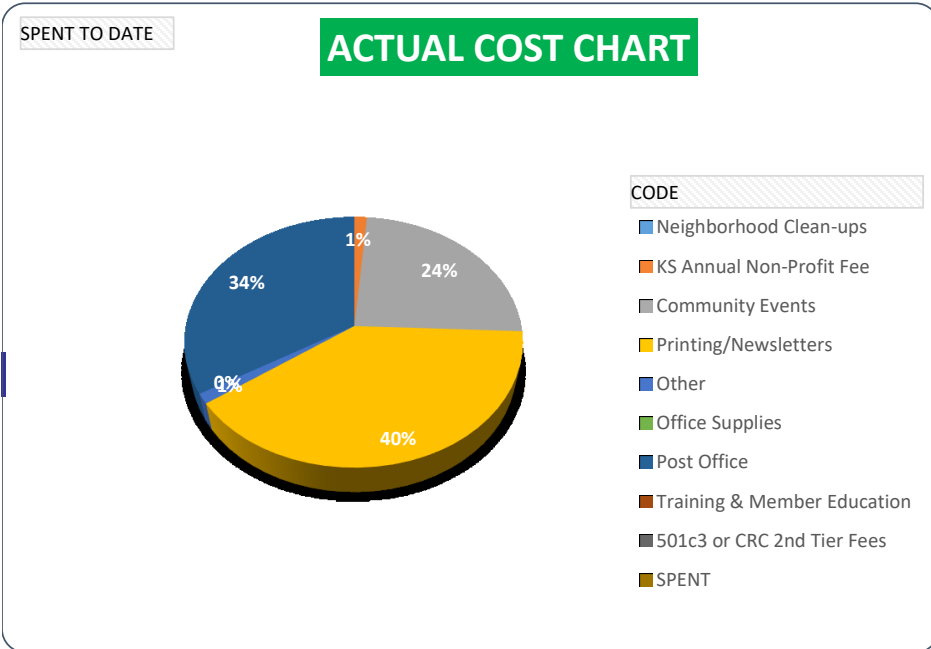


2022 NIA SUPPORT FUND CD2022.0016

North Topeka West of NIA Households 942

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 3,066.23	\$ 104.17
Year	2022	

DESCRIPTION	SPENT TO DATE
Neighborhood Clean-ups	
KS Annual Non-Profit Fee	\$ 40.00
Community Events	\$ 720.23
Printing/Newsletters	\$ 1,168.75
Other	\$ 38.06
Office Supplies	\$ -
Post Office	\$ 995.02
Training & Member Education	
501c3 or CRC 2nd Tier Fees	
SPENT	
Grand Total	\$ 2,962.06



North Topeka West

*Note cost itmes in red are estimated

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 3,066.23	\$ 104.17
Year	2022	

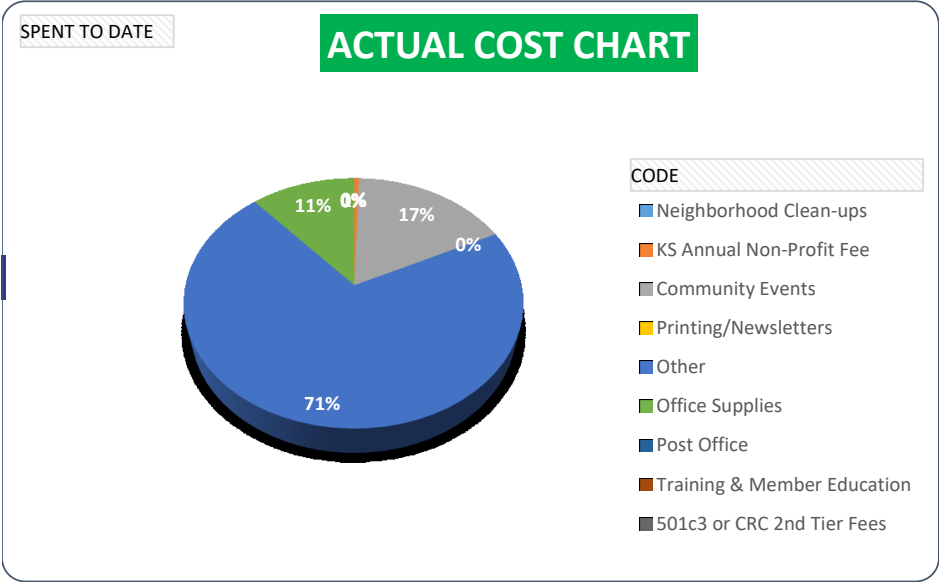
ACTUAL COST BREAKDOWN			
DATE	DESCRIPTION	CODE	DEBIT
2/8/2022	Reimbursement - Michele Curtis for shipping fee	O	\$ 38.06
3/11/2022	Printing / Newsletters & Infographics	NL	\$ 93.00
3/11/2022	Postage Fees	PO	\$ 241.80
3/21/2022	Printing / Newsletters & Infographics	NL	\$ 93.00
3/21/2022	Postage Fees	PO	\$ 241.80
5/23/2022	Printing / Newsletters & Infographics	NL	\$ 150.72
5/23/2022	Postage Fees	PO	\$ 241.80
6/14/2022	Annual Incorporation Filing	KS	\$ 40.00
6/27/2022	North Topeka West postcards	NL	\$ 150.72
6/27/2022	NNO Party Balloons Face Painter	CE	\$ 150.00
8/4/2022	Portable Toilet for NTW National Night Out	CE	\$ 110.00
9/14/2022	Table/Chairs Rental	CE	\$ 75.00
10/3/2022	Printing / Newsletters & Infographics (1037)	NL	\$ 259.25
11/14/2022	Postage Fees (1037)	PO	\$ 269.62
11/14/2022	Printing / Newsletters & Infographics (1037)	NL	\$ 184.59
11/16/2022	Amazon Logan Elementary Adopt a classroom	CE	\$ 385.23
12/22/2022	Printing / Newsletters & Infographics (1037)	NL	\$ 237.47
	Neighborhood Clean-ups	CU	
	Training / Member Education	T	
	501c3 / Second Tier Org. Fees	FED	
	Office Supplies	OS	\$ -
			\$ 2,962.06

2022 NIA SUPPORT FUND CD2022.0017

Oakland of NIA Households 2547

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 8,290.55	\$ 301.67
Year	2022	

DESCRIPTION	SPENT TO DATE
Neighborhood Clean-ups	\$ -
KS Annual Non-Profit Fee	\$ 40.00
Community Events	\$ 1,373.98
Printing/Newsletters	\$ -
Other	\$ 5,666.39
Office Supplies	\$ 908.51
Post Office	\$ -
Training & Member Education	\$ -
501c3 or CRC 2nd Tier Fees	\$ -
SPENT	
Grand Total	\$ 7,988.88



Oakland

*Note cost itmes in red are estimated

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 8,290.55	\$ 301.67
Year	2022	

ACTUAL COST BREAKDOWN			
DATE	DESCRIPTION	CODE	DEBIT
6/14/2022	Annual Incorporation Filing	KS	\$ 40.00
8/3/2022	National Night Out T Shirt Order	CE	\$ 78.00
10/12/2022	Topeka Spirit NIA Apparel items	O	\$ 3,495.00
10/12/2022	Business Cards	O	\$ 76.40
10/18/2022	First Aid Kits	CE	\$ 644.77
10/20/2022	Barbarian Ink Order Toner cartridges (4)	OS	\$ 440.00
10/21/2022	Name Baadges	OS	\$ 95.87
11/8/2022	Oriental Trading	CE	\$ 502.97
11/10/2022	Staples Ink - HP cartridges (3 x 2)	OS	\$ 160.92
11/14/2022	Amazon various items	O	\$ 575.79
11/18/2022	Home Depot Carbon Monozide Detectors (60)	O	\$ 759.60
11/18/2022	Home Depot/Carbon Monoxide Detectors	O	\$ 759.60
12/15/2022	Oriental Trading	CE	\$ 148.24
12/21/2022	Staples Office Supplies	OS	\$ 211.72
	Printing / Newsletters & Infographics	NL	\$ -
	Postage Fees	PO	\$ -
	Neighborhood Clean-ups	CU	\$ -
	Training / Member Education	T	\$ -
	501c3 / Second Tier Org. Fees	FED	\$ -
	Office Supplies	OS	\$ -
			\$ 7,988.88

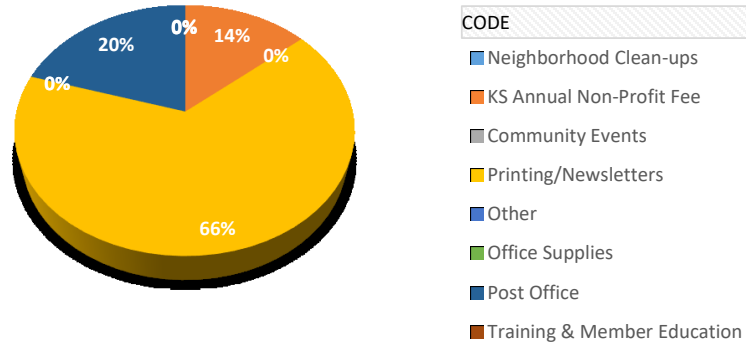
Quinton Heights-Steele of NIA Households 226

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 735.64	\$ 444.74
Year	2022	

DESCRIPTION	SPENT TO DATE
Neighborhood Clean-ups	\$ -
KS Annual Non-Profit Fee	\$ 40.00
Community Events	\$ -
Printing/Newsletters	\$ 192.14
Other	\$ -
Office Supplies	\$ -
Post Office	\$ 58.76
Training & Member Education	\$ -
501c3 or CRC 2nd Tier Fees	\$ -
SPENT	
Grand Total	\$ 290.90

SPENT TO DATE

ACTUAL COST CHART

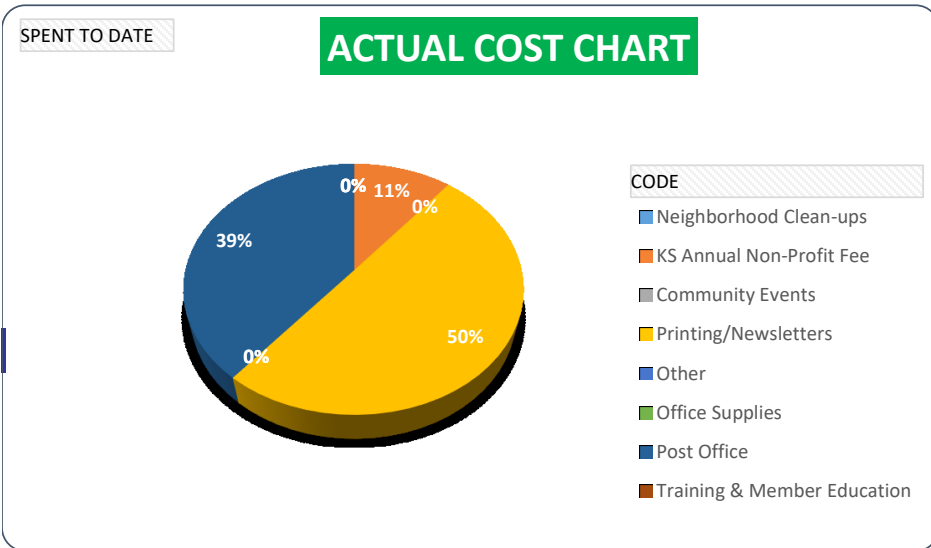


2022 NIA SUPPORT FUND CD2022.0019

Tennessee Town of NIA Households 302

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 983.02	\$ 611.82
Year	2022	

DESCRIPTION	SPENT TO DATE
Neighborhood Clean-ups	\$ -
KS Annual Non-Profit Fee	\$ 40.00
Community Events	\$ -
Printing/Newsletters	\$ 186.12
Other	\$ -
Office Supplies	\$ -
Post Office	\$ 145.08
Training & Member Education	\$ -
501c3 or CRC 2nd Tier Fees	\$ -
SPENT	
Grand Total	\$ 371.20



Tennessee Town

*Note cost itmes in red are estimated

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 983.02	\$ 611.82
Year	2022	

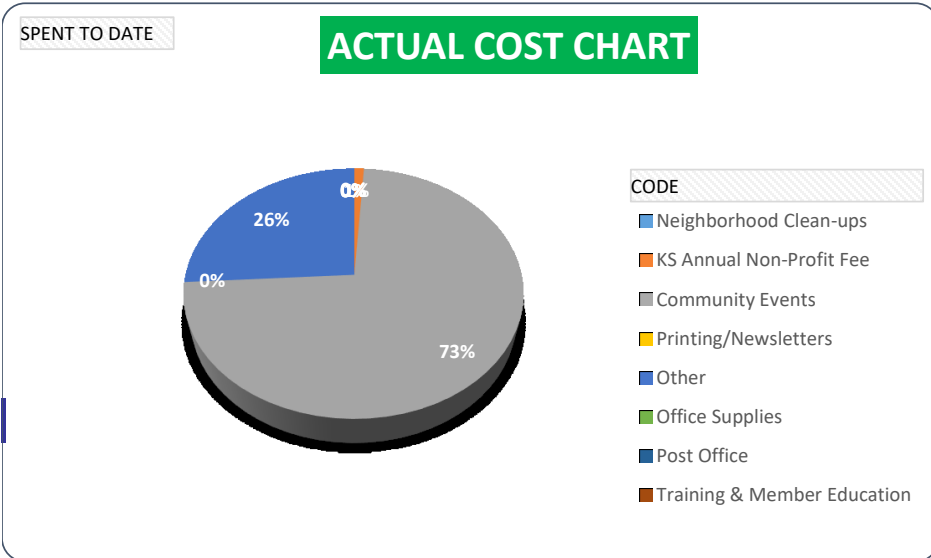
ACTUAL COST BREAKDOWN			
DATE	DESCRIPTION	CODE	DEBIT
2/22/2022	Printing / Newsletters & Infographics	NL	\$ 27.90
2/22/2022	Postage Fees	PO	\$ 72.54
4/22/2022	Printing / Newsletters & Infographics	NL	\$ 27.90
4/22/2022	Postage Fees	PO	\$ 72.54
6/14/2022	Annual Incorporation Filinf	KS	\$ 40.00
6/22/2022	Postcards	NL	\$ 48.32
12/27/2022	Printing / Newsletters & Infographics	NL	\$ 82.00
	Neighborhood Clean-ups	CU	\$ -
	Community Events	CE	\$ -
	Training / Member Education	T	\$ -
	501c3 / Second Tier Org. Fees	FED	\$ -
	Office Supplies	OS	\$ -
	Contingency / Other	O	\$ -
			\$ 371.20

2022 NIA SUPPORT FUND CD2022.0020

Valley Park of NIA Households 613

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 1,995.33	\$ (1,837.23)
Year	2022	

DESCRIPTION	SPENT TO DATE
Neighborhood Clean-ups	\$ -
KS Annual Non-Profit Fee	\$ 40.00
Community Events	\$ 2,798.20
Printing/Newsletters	\$ -
Other	\$ 994.36
Office Supplies	\$ -
Post Office	\$ -
Training & Member Education	\$ -
501c3 or CRC 2nd Tier Fees	\$ -
SPENT	
Grand Total	\$ 3,832.56



Valley Park

*Note cost itmes in red are estimated

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 1,995.33	\$ (1,837.23)
Year	2022	

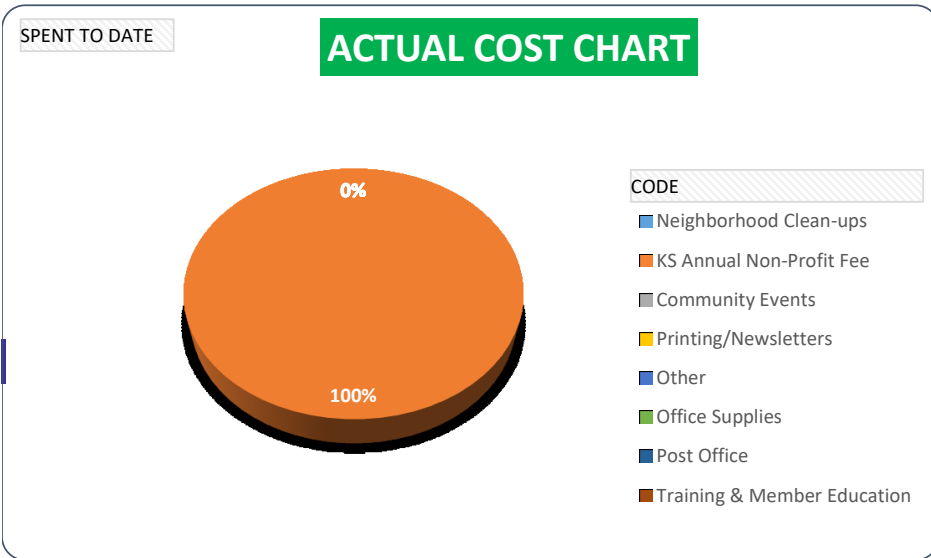
ACTUAL COST BREAKDOWN			
DATE	DESCRIPTION	CODE	DEBIT
4/7/2022	Topeka Blue Print - Corrugated signs (14)	CE	\$ 280.00
4/7/2022	Topeka Blue Print - Vinyl Banner (1)	CE	\$ 108.00
6/15/2022	Annual Incorporation Filing	KS	\$ 40.00
6/21/2022	NOTOMA Movie Rental Service	CE	\$ 480.00
8/30/2022	Topeka Spirit Promotional Items	O	\$ 994.36
10/21/2022	Games	CE	\$ 796.10
10/22/2022	Carnival Games	CE	\$ 338.00
10/28/2022	Carnival Games	CE	\$ 426.54
10/31/2022	Carnival Games	CE	\$ 369.56
	Printing / Newsletters & Infographics	NL	\$ -
	Neighborhood Clean-ups	CU	\$ -
	Postage Fees	PO	\$ -
	Training / Member Education	T	\$ -
	501c3 / Second Tier Org. Fees	FED	\$ -
	Office Supplies	OS	\$ -
			\$ 3,832.56

2022 NIA SUPPORT FUND **CD2022.0021**

Ward Meade of NIA Households 958

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 3,118.31	\$ 3,078.31
Year	2022	

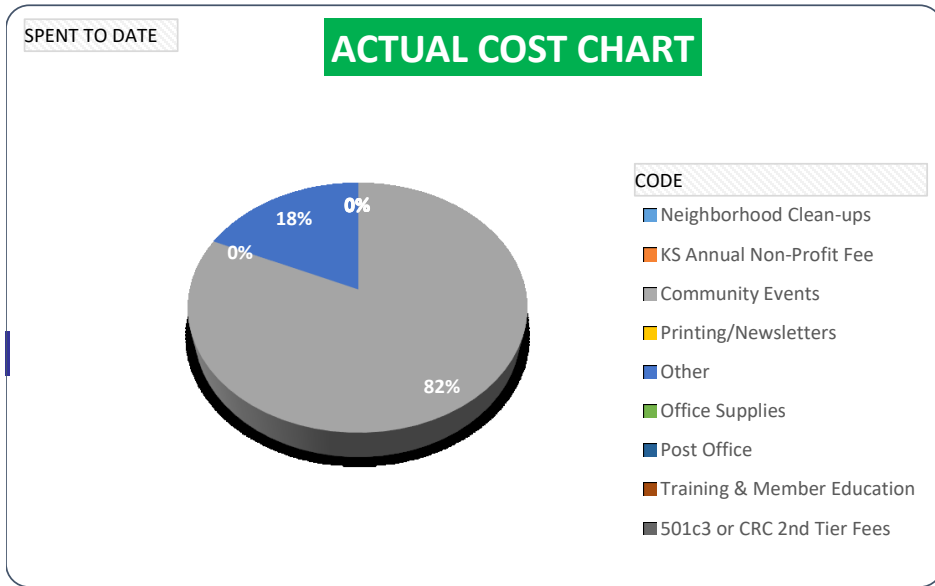
DESCRIPTION	SPENT TO DATE
Neighborhood Clean-ups	\$ -
KS Annual Non-Profit Fee	\$ 40.00
Community Events	\$ -
Printing/Newsletters	\$ -
Other	\$ -
Office Supplies	\$ -
Post Office	\$ -
Training & Member Education	\$ -
501c3 or CRC 2nd Tier Fees	\$ -
SPENT	
Grand Total	\$ 40.00



Citizen Advisory Council (CAC)

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 2,500.00	\$ (3,903.06)
Year	2022	

DESCRIPTION	SPENT TO DATE
Neighborhood Clean-ups	\$ -
KS Annual Non-Profit Fee	\$ -
Community Events	\$ 5,240.06
Printing/Newsletters	\$ -
Other	\$ 1,163.00
Office Supplies	\$ -
Post Office	\$ -
Training & Member Education	\$ -
501c3 or CRC 2nd Tier Fees	\$ -
SPENT	
Grand Total	\$ 6,403.06



Citizen Advisory Council (CAC)

*Note cost itmes in red are estimated

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 2,500.00	\$ (3,903.06)
Year	2022	

ACTUAL COST BREAKDOWN			
DATE	DESCRIPTION	CODE	DEBIT
9/16/2022	DREAMS Project Review Meeting	O	\$ 132.00
11/15/2022	Topeka Blue Print/Standing Banners	O	\$ 345.00
11/22/2022	CAC Paid Ad Boost	O	\$ 500.00
12/5/2022	Westside Stamp & Awards Inc. Nametags	O	\$ 126.00
12/12/2022	CAC Banner	O	\$ 60.00
12/15/2022	Paper June (Teacher's Resource Fair)	CE	\$ 996.65
12/19/2022	Paper June (Teacher's Resource Fair)	CE	\$ 199.76
1/12/2023	Amazon (Teacher's Resource Fair)	CE	\$ 4,043.65
	Printing / Newsletters & Infographics	NL	\$ -
	Postage Fees	PO	\$ -
	Neighborhood Clean-ups	CU	\$ -
	Community Events	CE	\$ -
	Training / Member Education	T	\$ -
	501c3 / Second Tier Org. Fees	FED	\$ -
	KS Annual Incorporation Fees	KS	\$ -
	Office Supplies	OS	\$ -
			\$ 6,403.06