
NIA BUDGET SUMMARY REPORT

YEAR 2022

CITY OF TOPEKA - CITY MANAGER'S OFFICE
COMMUNITY ENGAGEMENT DIVISION

QUARTER 2

REPORT DATE Wednesday, October 26, 2022

TOTAL BUDGET \$	65,000.00	TOTAL SPENT \$	32,218.84	TOTAL REMAINING \$	32,781.16
------------------------	-----------	-----------------------	-----------	---------------------------	-----------

Activity #	NEIGHBORHOOD	PAGE
CD2022.3671	Contingency	4
CD2022.0001	Central Highland Park	6
CD2022.0002	Central Park	8
CD2022.0003	Chesney Park	10
CD2022.0004	Downtown	12
CD2022.0005	East End	14
CD2022.0006	East Topeka North	16
CD2022.0007	East Topeka South	18
CD2022.0008	Hi-Crest	20
CD2022.0009	Highland Acres	22
CD2022.0010	Historic Holliday Park	24
CD2022.0011	Historic North Topeka East	26
CD2022.0012	Historic Old Town	28
CD2022.0013	Jefferson Square	30
CD2022.0014	Likins-Foster	32
CD2022.0015	Monroe	34
CD2022.0016	North Topeka West	36
CD2022.0017	Oakland	38
CD2022.0018	Quinton Heights-Steele	40
CD2022.0019	Tennessee Town	42
CD2022.0020	Valley Park	44
CD2022.0021	Ward Meade	46
CD2022.0022	Citizen Advisory Council (CAC)	48

NIA BUDGET SUMMARY REPORT

YEAR 2022

City of Topeka - City Manager's Office

2022 NIA SUPPORT FUND

Community Engagement Division

Report Date 10/26/2022

	CD2020.3537		CD2021.3610		CD2022.3671	
	2020		2021		2022	
	Budget	Actual	Budget	Actual	Budget	Actual
NIA Support	\$ 57,500.00	\$44,171.14	\$ 57,500.00	\$38,463.76	\$ 57,500.00	\$20,803.05
Contingency	\$ 5,000.00	\$4,303.45	\$ 5,000.00	\$6,317.96	\$ 5,000.00	\$11,415.79
Citizen Advisory Council	\$ 2,500.00	\$2,349.95	\$ 2,500.00	\$2,500.00	\$ 2,500.00	\$0.00
Total NIA Support Annual Budget	\$ 65,000.00	\$ 50,824.54	\$ 65,000.00	\$ 47,281.72	\$ 65,000.00	\$ 32,218.84

*(Gray) Budget Survey Not Completed

Activity #	NEIGHBORHOOD	2020 Budget	2020 Actual	2021 Budget	2021 Actual	2022 Budget	2022 Actual	2022 Remaining	2022 % Remaining	# of NIA Households	% of Total NIA Households
CD2022.0001	Central Highland Park	\$ 7,219.64	\$7,134.74	\$ 7,219.64	\$6,824.49	\$ 7,219.64	\$2,947.52	\$ 4,272.12	59%	2218	12.56%
CD2022.0002	Central Park	\$ 2,688.65	\$637.32	\$ 2,688.65	\$925.40	\$ 2,688.65	\$40.00	\$ 2,648.65	99%	826	4.68%
CD2022.0003	Chesney Park	\$ 2,363.15	\$2,345.03	\$ 2,363.15	\$1,069.54	\$ 2,363.15	\$1,016.16	\$ 1,346.99	57%	726	4.11%
CD2022.0004	Downtown	\$ 1,236.91	\$40.00	\$ 1,236.91	\$40.00	\$ 1,236.91	\$40.00	\$ 1,196.91	97%	380	2.15%
CD2022.0005	East End	\$ 1,383.39	\$1,516.90	\$ 1,383.39	\$855.92	\$ 1,383.39	\$797.04	\$ 586.35	42%	425	2.41%
CD2022.0006	East Topeka North	\$ 2,698.41	\$1,767.08	\$ 2,698.41	\$2,025.38	\$ 2,698.41	\$40.00	\$ 2,658.41	99%	829	4.69%
CD2022.0007	East Topeka South	\$ 956.98	\$1,187.84	\$ 956.98	\$1,818.04	\$ 956.98	\$0.00	\$ 956.98	100%	294	1.66%
CD2022.0008	Hi-Crest	\$ 6,718.37	\$5,328.61	\$ 6,718.37	\$3,747.96	\$ 6,718.37	\$3,551.98	\$ 3,166.39	47%	2064	11.68%
CD2022.0009	Highland Acres	\$ 1,871.64	\$1,814.32	\$ 1,871.64	\$1,681.71	\$ 1,871.64	\$635.25	\$ 1,236.39	66%	575	3.26%
CD2022.0010	Historic Holliday Park	\$ 1,702.38	\$40.00	\$ 1,702.38	\$40.00	\$ 1,702.38	\$272.97	\$ 1,429.41	84%	523	2.96%
CD2022.0011	Historic North Topeka East	\$ 3,990.66	\$3,391.24	\$ 3,990.66	\$994.93	\$ 3,990.66	\$1,177.32	\$ 2,813.34	70%	1226	6.94%
CD2022.0012	Historic Old Town	\$ 2,584.49	\$2,580.83	\$ 2,584.49	\$2,315.58	\$ 2,584.49	\$671.88	\$ 1,912.61	74%	794	4.49%
CD2022.0013	Jefferson Square	\$ 904.90	\$901.90	\$ 904.90	\$627.12	\$ 904.90	\$812.40	\$ 92.50	10%	278	1.57%
CD2022.0014	Likins-Foster	\$ 1,621.00	\$1,612.12	\$ 1,621.00	\$703.06	\$ 1,621.00	\$40.00	\$ 1,581.00	98%	498	2.82%
CD2022.0015	Monroe	\$ 1,370.37	\$40.00	\$ 1,370.37	\$815.00	\$ 1,370.37	\$40.00	\$ 1,330.37	97%	421	2.38%
CD2022.0016	North Topeka West	\$ 3,066.23	\$3,062.47	\$ 3,066.23	\$2,861.17	\$ 3,066.23	\$1,475.90	\$ 1,590.33	52%	942	5.33%
CD2022.0017	Oakland	\$ 8,290.55	\$8,109.60	\$ 8,290.55	\$7,917.94	\$ 8,290.55	\$4,334.17	\$ 3,956.38	48%	2547	14.42%
CD2022.0018	Quinton Heights-Steele	\$ 735.64	\$734.57	\$ 735.64	\$40.00	\$ 735.64	\$290.90	\$ 444.74	60%	226	1.28%
CD2022.0019	Tennessee Town	\$ 983.02	\$891.72	\$ 983.02	\$779.76	\$ 983.02	\$289.20	\$ 693.82	71%	302	1.71%
CD2022.0020	Valley Park	\$ 1,995.33	\$858.85	\$ 1,995.33	\$1,995.88	\$ 1,995.33	\$2,290.36	\$ (295.03)	-15%	613	3.47%
CD2022.0021	Ward Meade	\$ 3,118.31	\$176.00	\$ 3,118.31	\$384.88	\$ 3,118.31	\$40.00	\$ 3,078.31	99%	958	5.42%
CD2022.0022	Citizen Advisory Council (CAC)	\$ 2,500.00	\$2,349.95	\$ 2,500.00	\$2,500.00	\$ 2,500.00	\$0.00	\$ 2,500.00	100%		
CD2022.3672	Contingency	\$ 5,000.00	\$4,303.45	\$ 5,000.00	\$6,317.96	\$ 5,000.00	\$11,415.79	\$ (6,415.79)	-128%		
	TOTALS	\$ 65,000.00	\$50,824.54	\$ 65,000.00	\$47,281.72	\$ 65,000.00	\$32,218.84	\$ 32,781.16	50%	17665	100.00%

NIA BUDGET SUMMARY REPORT

YEAR 2022

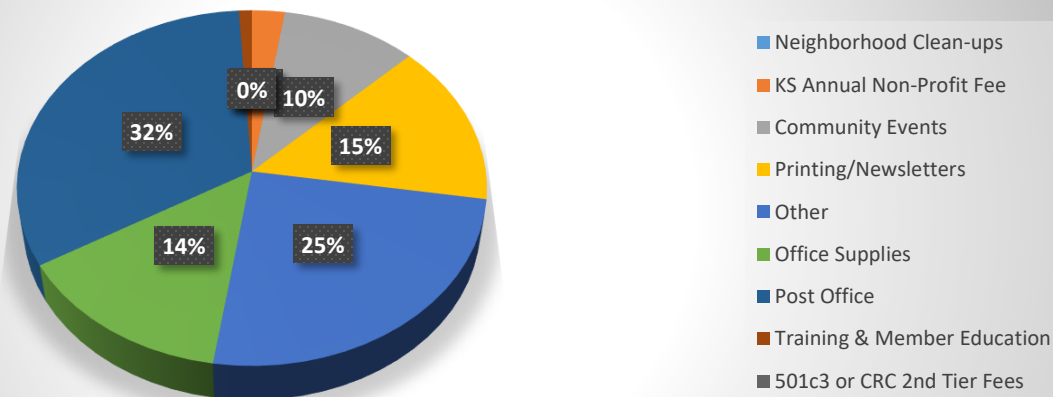
City of Topeka - City Manager's Office
Community Engagement Division

2022 NIA SUPPORT FUND

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 65,000.00	\$ 32,781.16
Year	2022	

DESCRIPTION	SPENT TO DATE
Neighborhood Clean-ups	\$ -
KS Annual Non-Profit Fee	\$ 800.00
Community Events	\$ 3,304.18
Printing/Newsletters	\$ 4,748.14
Other	\$ 8,033.70
Office Supplies	\$ 4,555.48
Post Office	\$ 10,463.73
Training & Member Education	\$ 313.61
501c3 or CRC 2nd Tier Fees	\$ -
SPENT	
Grand Total	\$ 32,218.84

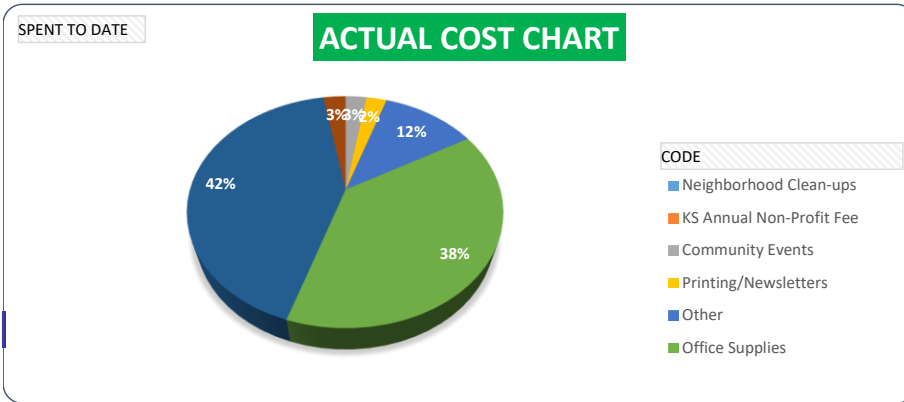
ACTUAL COST CHART



Contingency

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 5,000.00	\$ (6,415.79)
Year	2022	

DESCRIPTION	SPENT TO DATE
Neighborhood Clean-ups	
KS Annual Non-Profit Fee	
Community Events	\$ 291.18
Printing/Newsletters	\$ 285.00
Other	\$ 1,328.31
Office Supplies	\$ 4,374.23
Post Office	\$ 4,823.46
Training & Member Education	\$ 313.61
501c3 or CRC 2nd Tier Fees	
SPENT	
Grand Total	\$ 11,415.79



Contingency

*Note cost itmes in red are estimated

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 5,000.00	\$ (6,415.79)
Year	2022	

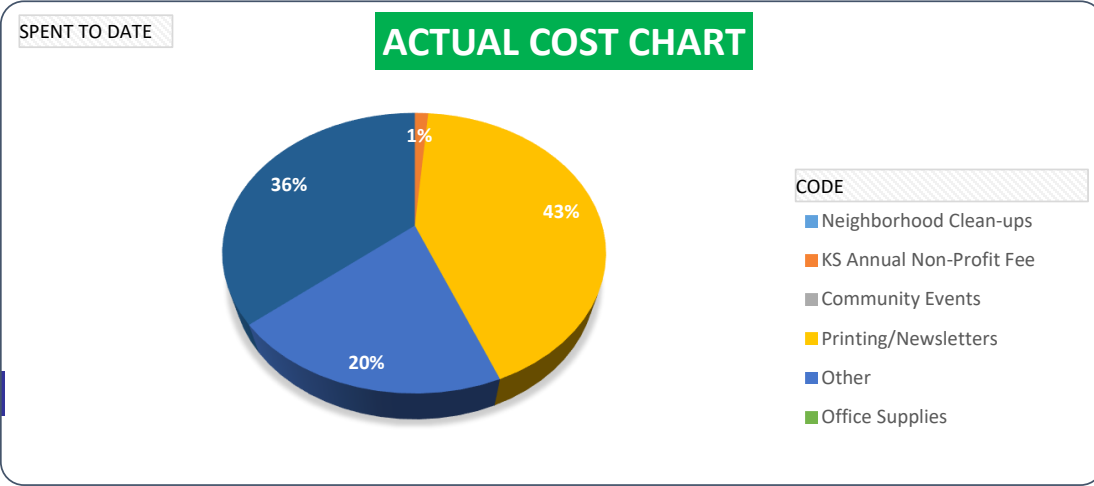
ACTUAL COST BREAKDOWN			
DATE	DESCRIPTION	CODE	DEBIT
1/5/2022	Double-sided aluminum sign w/iron frame	O	\$ 206.63
2/20/2022	Amazon - Desktop zoom camera	O	\$ 25.99
2/28/2022	Go Blue Monthly Post Delivery Charge - Feb (1)	NL	\$ 15.00
3/31/2022	Go Blue Monthly Post Delivery Charge - Mar (5)	NL	\$ 75.00
4/7/2022	Office Supplies	OS	\$ 154.31
4/30/2022	Go Blue Monthly Post Delivery Charge - Apr (3)	NL	\$ 45.00
5/3/2022	East End Postage for first class remainder	PO	\$ 136.26
5/4/2022	Labels for NIAs	OS	\$ 24.04
5/4/2022	Postage for NIA newsletter	PO	\$ 290.00
5/14/2022	Zoom Annual Subscription	O	\$ 163.61
5/23/2022	Walmart - mailing labels for NIA postcards	O	\$ 24.10
5/23/2022	USPS (1600 stamps) NIA mailers (remainder)	PO	\$ 517.20
5/26/2022	Neopost AS-930 Printer and Accessories	OS	\$ 3,995.00
5/27/2022	Walmart - mailing labels for NIA postcards	O	\$ 28.92
6/14/2022	Mailing labels for NIA support	OS	\$ 36.96
6/16/2022	Stamps for NIA Newsletters	PO	\$ 580.00
6/16/2022	Postage for NIA newsletter	PO	\$ 580.00
6/17/2022	Stamps for NIA suupport	PO	\$ 580.00
6/21/2022	Flower Basket, card (Rosemary Medrano-Valley Park NIA	CE	\$ 101.26
6/23/2022	Pure Workplace Solutions (bookcases)	O	\$ 879.06
6/27/2022	Mailing labels for NIA support	OS	\$ 18.48
6/28/2022	Stamps for NIA suupport	PO	\$ 580.00
7/16/2022	Standard Pro Zoom Fee	T	\$ 163.61
7/21/2022	Stamps for NIA suupport	PO	\$ 600.00
7/21/2022	Mailing labels for NIA suport/phone case for LaToya's work phone	OS	\$ 45.30
7/22/2022	Stamps for NIA suupport	PO	\$ 960.00
7/25/2022	Mailing Labels for NIA support	OS	\$ 49.60
8/5/2022	Flower Basket, card (David Bawden-Oakland NIA)	CE	\$ 189.92
5/27/222	Training on Software/Equipment	T	\$ 150.00
8/30/2022	Oakland - Printer cartridges (2021)	OS	\$ 50.54
9/19/2022	Printing / Newsletters & Infographics (226) - CANCELLED MAIL	NL	\$ 150.00
	Neighborhood Clean-ups	CU	
	501c3 / Second Tier Org. Fees	FED	
	KS Annual Incorporation Fees	KS	
			\$ 11,415.79

Central Highland Park

of NIA Households 2218

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 7,219.64	\$ <u>4,272.12</u>
Year	2022	

DESCRIPTION	SPENT TO DATE
Neighborhood Clean-ups	
KS Annual Non-Profit Fee	\$ 40.00
Community Events	
Printing/Newsletters	\$ 1,256.64
Other	\$ 587.00
Office Supplies	
Post Office	\$ 1,063.88
Training & Member Education	
501c3 or CRC 2nd Tier Fees	
Grand Total	\$ 2,947.52



Central Highland Park

*Note cost itmes in red are estimated

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 7,219.64	\$ 4,272.12
Year	2022	

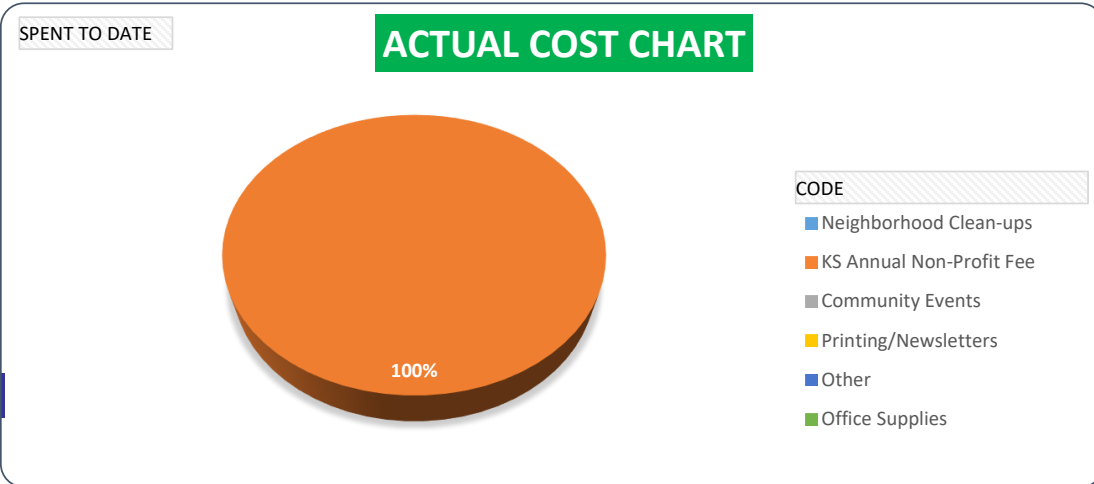
ACTUAL COST BREAKDOWN			
DATE	DESCRIPTION	CODE	DEBIT
1/5/2022	Signs to Go - Mesh Banners (2)	O	\$ 200.00
3/24/2022	Printing / Newsletters & Infographics (2218)	NL	\$ 221.80
3/24/2022	Postage Fees (2218)	PO	\$ 310.52
4/22/2022	Printing / Newsletters & Infographics (2218)	NL	\$ 487.96
4/22/2022	Postage Fees (2218)	PO	\$ 310.52
6/13/2022	Annual Incorporation Filing	KS	\$ 40.00
7/22/2022	Postcards	NL	\$ 354.88
8/2/2022	2 Rolls of Stamps	PO	\$ 120.00
9/27/2022	Printing / Newsletters & Infographics (2320)	NL	\$ 192.00
9/28/2022	Postage Fees (2306)	PO	\$ 322.84
10/5/2022	Topeka Spirit NIA T-shirts	O	\$ 387.00
	Neighborhood Clean-ups	CU	
	Community Events	CE	
	Training / Member Education	T	
	501c3 / Second Tier Org. Fees	FED	
	KS Annual Incorporation Fees	KS	
	Office Supplies	OS	
			\$ 2,947.52

Central Park

of NIA Households 826

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 2,688.65	\$ 2,648.65
Year	2022	

DESCRIPTION	SPENT TO DATE
Neighborhood Clean-ups	
KS Annual Non-Profit Fee	\$ 40.00
Community Events	
Printing/Newsletters	
Other	
Office Supplies	
Post Office	
Training & Member Education	
501c3 or CRC 2nd Tier Fees	
SPENT	
Grand Total	\$ 40.00



Central Park

**Note cost itmes in red are estimated*

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
---------	-----------------	------------------

Operating Budget	\$ 2,688.65	\$ 2,648.65
Year	2022	

ACTUAL COST BREAKDOWN

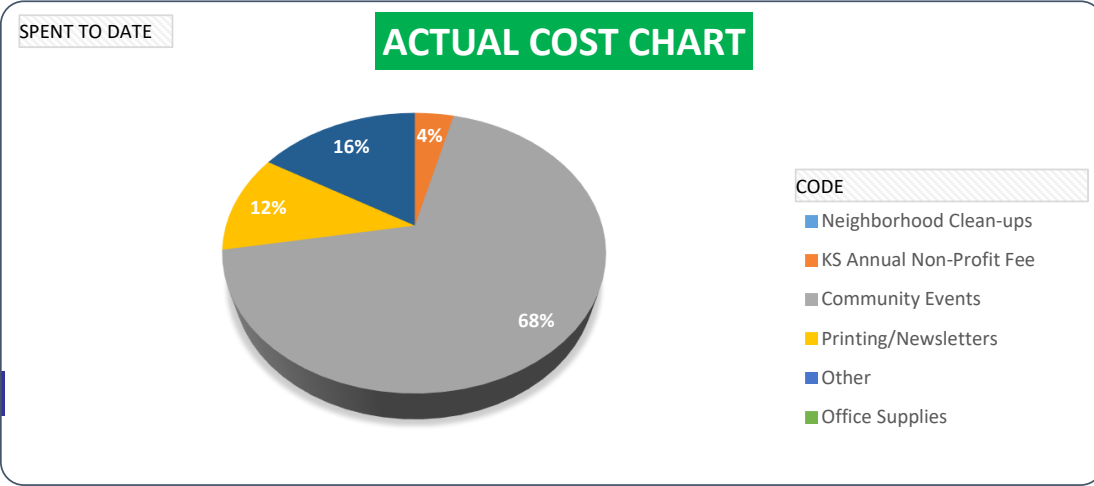
DATE	DESCRIPTION	CODE	DEBIT
6/12/2022	Annual Incorporation Filing	KS	\$ 40.00
	Printing / Newsletters & Infographics	NL	
	Postage Fees	PO	
	Neighborhood Clean-ups	CU	
	Community Events	CE	
	Training / Member Education	T	
	501c3 / Second Tier Org. Fees	FED	
	KS Annual Incorporation Fees	KS	
	Office Supplies	OS	
	Contingency / Other	O	
			\$ 40.00

Chesney Park

of NIA Households 726

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 2,363.15	\$ <u>1,346.99</u>
Year	2022	

DESCRIPTION	SPENT TO DATE
Neighborhood Clean-ups	
KS Annual Non-Profit Fee	\$ 40.00
Community Events	\$ 694.00
Printing/Newsletters	\$ 116.16
Other	
Office Supplies	
Post Office	\$ 166.00
Training & Member Education	
501c3 or CRC 2nd Tier Fees	
SPENT	
Grand Total	\$ 1,016.16

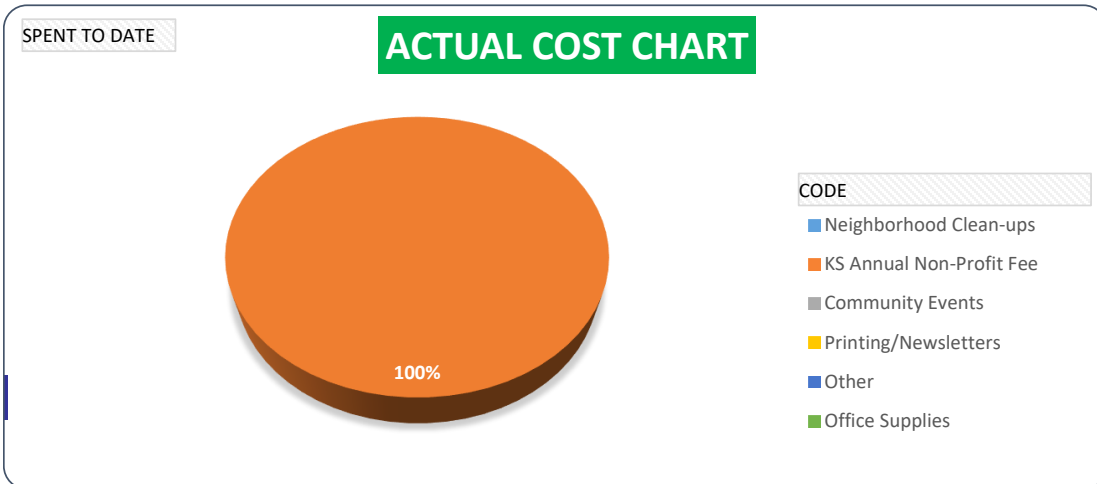


Downtown

of NIA Households 380

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 1,236.91	\$ 1,196.91
Year	2022	

DESCRIPTION	SPENT TO DATE
Neighborhood Clean-ups	
KS Annual Non-Profit Fee	\$ 40.00
Community Events	
Printing/Newsletters	
Other	
Office Supplies	
Post Office	
Training & Member Education	
501c3 or CRC 2nd Tier Fees	
SPENT	
Grand Total	\$ 40.00



Downtown

*Note cost itmes in red are estimated

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 1,236.91	\$ 1,196.91
Year	2022	

ACTUAL COST BREAKDOWN			
DATE	DESCRIPTION	CODE	DEBIT
6/13/2022	Annual Incorporation Filing	KS	\$ 40.00
	Printing / Newsletters & Infographics	NL	
	Postage Fees	PO	
	Neighborhood Clean-ups	CU	
	Community Events	CE	
	Training / Member Education	T	
	501c3 / Second Tier Org. Fees	FED	
	KS Annual Incorporation Fees	KS	
	Office Supplies	OS	
	Contingency / Other	O	
			\$ 40.00

2022 NIA SUPPORT FUND

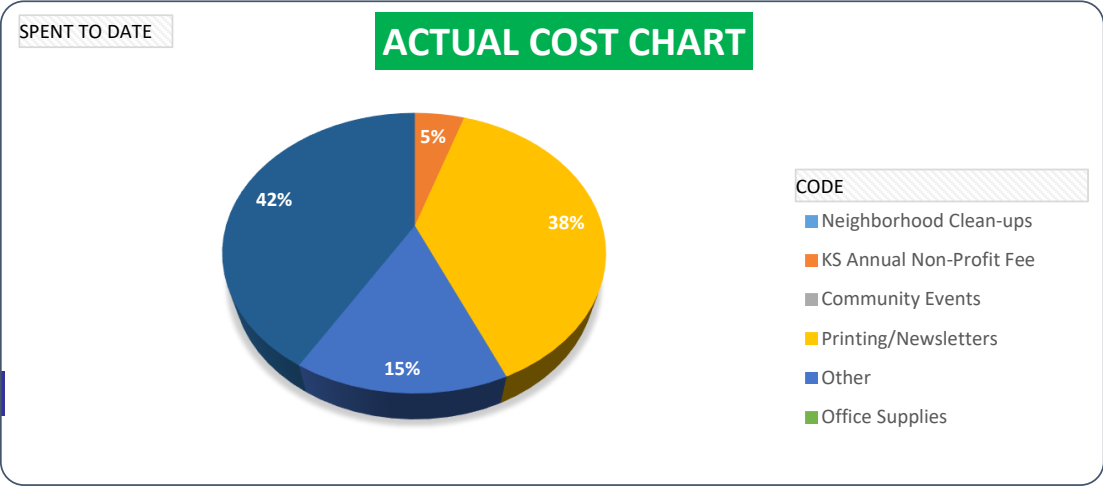
CD2022.0005

East End

of NIA Households 425

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 1,383.39	\$ 586.35
Year	2022	

DESCRIPTION	SPENT TO DATE
Neighborhood Clean-ups	
KS Annual Non-Profit Fee	\$ 40.00
Community Events	
Printing/Newsletters	\$ 306.52
Other	\$ 119.80
Office Supplies	
Post Office	\$ 330.72
Training & Member Education	
501c3 or CRC 2nd Tier Fees	
SPENT	
Grand Total	\$ 797.04



East End

*Note cost itmes in red are estimated

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 1,383.39	\$ 586.35
Year	2022	

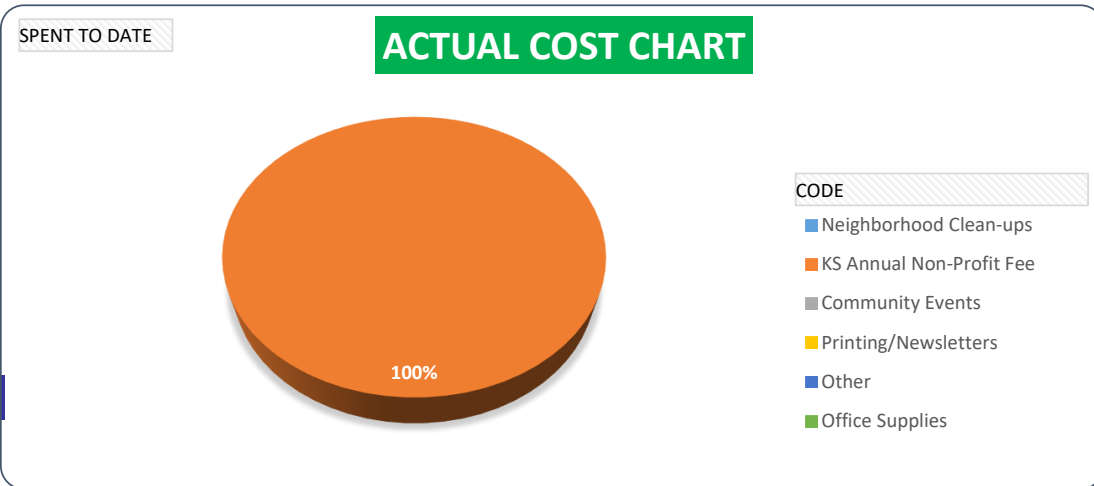
ACTUAL COST BREAKDOWN			
DATE	DESCRIPTION	CODE	DEBIT
1/5/2022	Amazon - Personalized Wooden Hearts	O	\$ 119.80
3/31/2022	Printing / Newsletters & Infographics (424)	NL	\$ 42.40
3/31/2022	Postage Fees (424)	PO	\$ 110.24
5/3/2022	Printing / Newsletters & Infographics (425)	NL	\$ 91.59
5/3/2022	Postage Fees (425)	PO	\$ 110.24
5/3/2022	East End NIA Postcards	NL	\$ 91.59
5/27/2022	Printing / Newsletters & Infographics (425)	NL	\$ 80.94
5/27/2022	Postage Fees (425)	PO	\$ 110.24
6/13/2022	Annual Incorporation Filing	KS	\$ 40.00
	Neighborhood Clean-ups	CU	
	Community Events	CE	
	Training / Member Education	T	
	501c3 / Second Tier Org. Fees	FED	
	KS Annual Incorporation Fees	KS	
	Office Supplies	OS	
			\$ 797.04

East Topeka North

of NIA Households 829

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 2,698.41	\$ 2,658.41
Year	2022	

DESCRIPTION	SPENT TO DATE
Neighborhood Clean-ups	
KS Annual Non-Profit Fee	\$ 40.00
Community Events	
Printing/Newsletters	
Other	
Office Supplies	
Post Office	
Training & Member Education	
501c3 or CRC 2nd Tier Fees	
SPENT	
Grand Total	\$ 40.00



East Topeka North

*Note cost itmes in red are estimated

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 2,698.41	\$ 2,658.41
Year	2022	

ACTUAL COST BREAKDOWN			
DATE	DESCRIPTION	CODE	DEBIT
6/13/2022	Annual Incorporation Filing	KS	\$ 40.00
	Printing / Newsletters & Infographics	NL	
	Postage Fees	PO	
	Neighborhood Clean-ups	CU	
	Community Events	CE	
	Training / Member Education	T	
	501c3 / Second Tier Org. Fees	FED	
	KS Annual Incorporation Fees	KS	
	Office Supplies	OS	
	Contingency / Other	O	
			\$ 40.00

East Topeka South

of NIA Households 294

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 956.98	\$ 956.98
Year	2022	

DESCRIPTION	SPENT TO DATE
Neighborhood Clean-ups	
KS Annual Non-Profit Fee	
Community Events	
Printing/Newsletters	
Other	
Office Supplies	
Post Office	
Training & Member Education	
501c3 or CRC 2nd Tier Fees	
SPENT	
Grand Total	

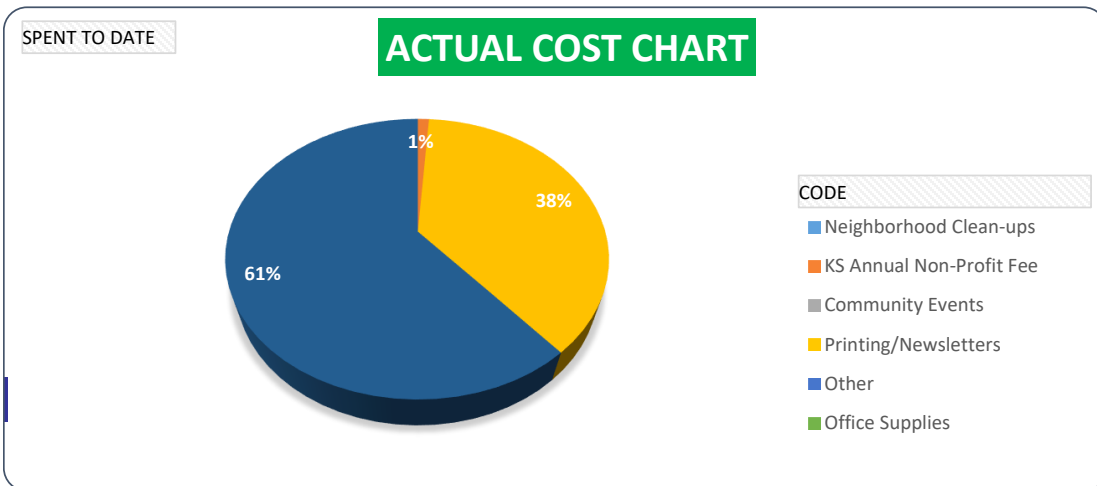


Hi-Crest

of NIA Households 2064

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 6,718.37	\$ 3,166.39
Year	2022	

DESCRIPTION	SPENT TO DATE
Neighborhood Clean-ups	
KS Annual Non-Profit Fee	\$ 40.00
Community Events	
Printing/Newsletters	\$ 1,337.86
Other	
Office Supplies	
Post Office	\$ 2,174.12
Training & Member Education	
501c3 or CRC 2nd Tier Fees	
SPENT	
Grand Total	\$ 3,551.98



Hi-Crest

*Note cost itmes in red are estimated

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 6,718.37	\$ 3,166.39
Year	2022	

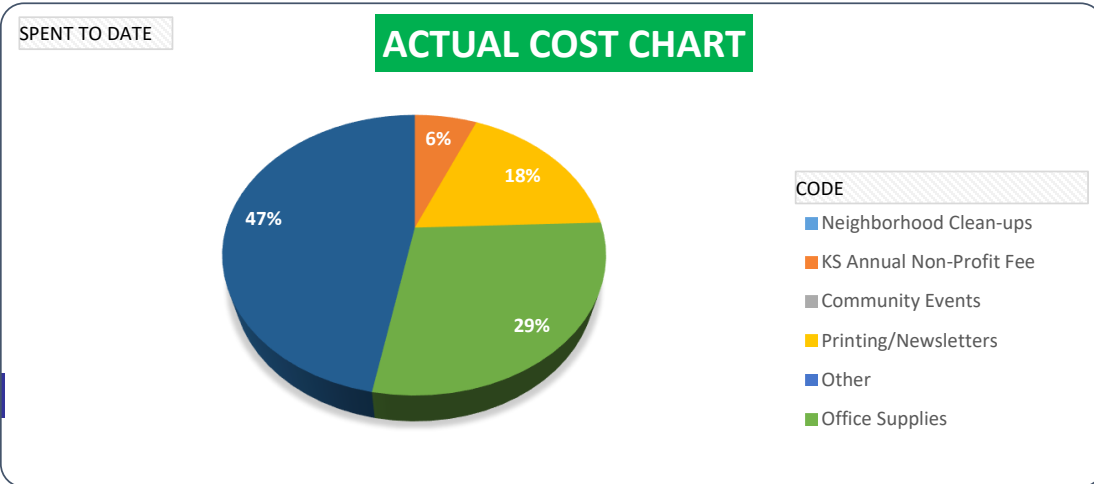
ACTUAL COST BREAKDOWN			
DATE	DESCRIPTION	CODE	DEBIT
2/10/2022	Printing / Newsletters & Infographics (2064)	NL	\$ 206.40
2/10/2022	Postage Fees (2064)	PO	\$ 536.64
3/11/2022	Printing / Newsletters & Infographics (2064)	NL	\$ 206.40
3/11/2022	Postage Fees (2064)	PO	\$ 536.64
4/14/2022	Printing / Newsletters & Infographics (2064)	NL	\$ 206.40
4/14/2022	Postage Fees (2064)	PO	\$ 536.64
6/10/2022	Newsletter for Hi Crest	NL	\$ 330.24
6/13/2022	Annual Incorporation Filing	KS	\$ 40.00
9/20/2022	Printing / Newsletters & Infographics (2111)	NL	\$ 388.42
9/21/2022	Postage Fees (2111)	PO	\$ 564.20
	Neighborhood Clean-ups	CU	
	Community Events	CE	
	Training / Member Education	T	
	501c3 / Second Tier Org. Fees	FED	
	KS Annual Incorporation Fees	KS	
	Office Supplies	OS	
	Contingency / Other	O	
			\$ 3,551.98

Highland Acres

of NIA Households 575

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 1,871.64	\$ 1,236.39
Year	2022	

DESCRIPTION	SPENT TO DATE
Neighborhood Clean-ups	
KS Annual Non-Profit Fee	\$ 40.00
Community Events	
Printing/Newsletters	\$ 115.00
Other	
Office Supplies	\$ 181.25
Post Office	\$ 299.00
Training & Member Education	
501c3 or CRC 2nd Tier Fees	
SPENT	
Grand Total	\$ 635.25



Highland Acres

*Note cost itmes in red are estimated

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 1,871.64	\$ 1,236.39
Year	2022	

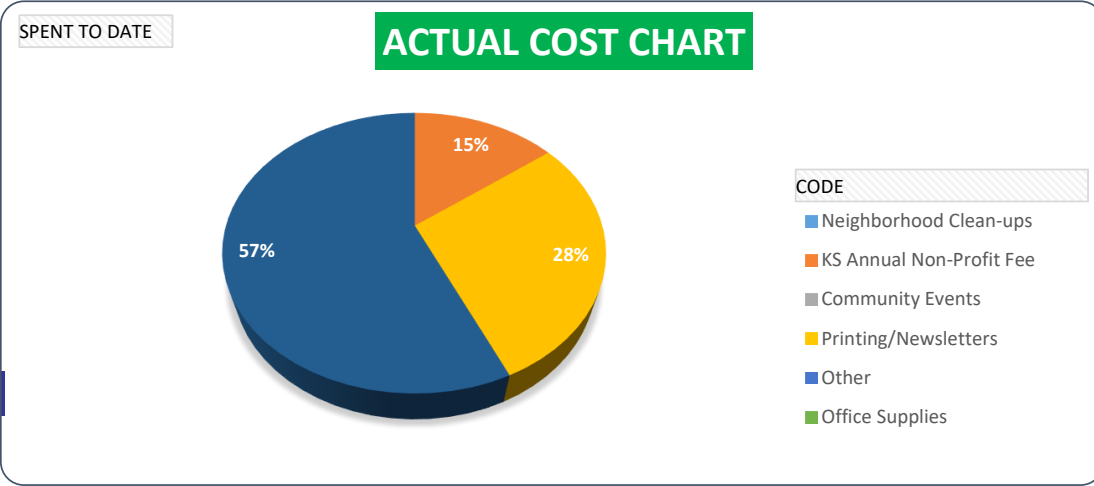
ACTUAL COST BREAKDOWN			
DATE	DESCRIPTION	CODE	DEBIT
3/24/2022	Printing / Newsletters & Infographics (575)	NL	\$ 57.50
3/24/2022	Postage Fees (575)	PO	\$ 149.50
4/22/2022	Printing / Newsletters & Infographics (575)	NL	\$ 57.50
4/22/2022	Postage Fees (575)	PO	\$ 149.50
6/13/2022	Annual Incorporation Filing	KS	\$ 40.00
8/30/2022	Printer Ink Cartridges	OS	\$ 181.25
	Printing / Newsletters & Infographics	NL	
	Postage Fees	PO	
	Neighborhood Clean-ups	CU	
	Community Events	CE	
	Training / Member Education	T	
	501c3 / Second Tier Org. Fees	FED	
	KS Annual Incorporation Fees	KS	
	Office Supplies	OS	
	Contingency / Other	O	
			\$ 635.25

Historic Holliday Park

of NIA Households 523

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 1,702.38	\$ 1,429.41
Year	2022	

DESCRIPTION	SPENT TO DATE
Neighborhood Clean-ups	
KS Annual Non-Profit Fee	\$ 40.00
Community Events	
Printing/Newsletters	\$ 78.00
Other	
Office Supplies	
Post Office	\$ 154.97
Training & Member Education	
501c3 or CRC 2nd Tier Fees	
SPENT	
Grand Total	\$ 272.97



Historic Holliday Park

**Note cost itmes in red are estimated*

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 1,702.38	\$ 1,429.41
Year	2022	

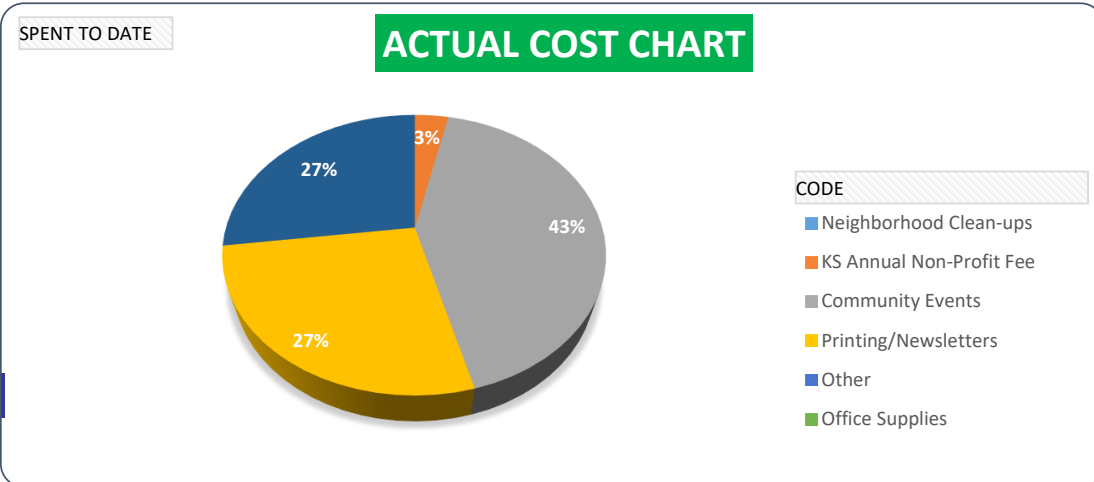
ACTUAL COST BREAKDOWN			
DATE	DESCRIPTION	CODE	DEBIT
6/14/2022	Annual Incorporation Filing	KS	\$ 40.00
9/7/2022	Printing / Newsletters & Infographics (523)	NL	\$ 78.00
9/8/2022	Postage Fees (523)	PO	\$ 154.97
	Printing / Newsletters & Infographics	NL	
	Postage Fees	PO	
	Neighborhood Clean-ups	CU	
	Community Events	CE	
	Training / Member Education	T	
	501c3 / Second Tier Org. Fees	FED	
	KS Annual Incorporation Fees	KS	
	Office Supplies	OS	
	Contingency / Other	O	
			\$ 272.97

Historic North Topeka East

of NIA Households 1226

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 3,990.66	\$ 2,813.34
Year	2022	

DESCRIPTION	SPENT TO DATE
Neighborhood Clean-ups	
KS Annual Non-Profit Fee	\$ 40.00
Community Events	\$ 500.00
Printing/Newsletters	\$ 318.56
Other	
Office Supplies	
Post Office	\$ 318.76
Training & Member Education	
501c3 or CRC 2nd Tier Fees	
SPENT	
Grand Total	\$ 1,177.32



Historic North Topeka East

*Note cost itmes in red are estimated

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 3,990.66	\$ 2,813.34
Year	2022	

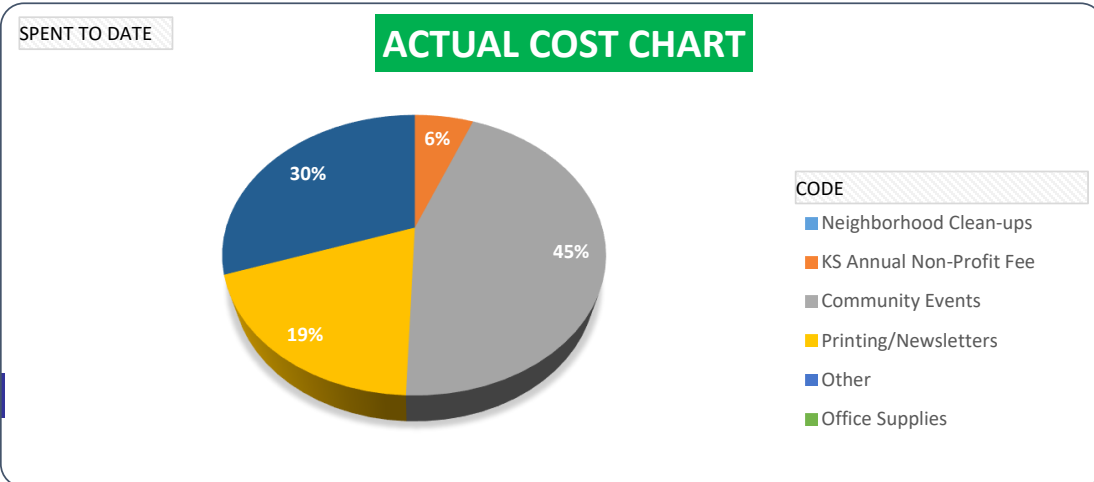
ACTUAL COST BREAKDOWN			
DATE	DESCRIPTION	CODE	DEBIT
4/27/2022	Printing / Newsletters & Infographics	NL	\$ 122.40
4/27/2022	Postage Fees	PO	\$ 318.76
7/14/2022	Annual Incorporation Filing	KS	\$ 40.00
7/21/2022	Historic North Topeka East postcards	NL	\$ 196.16
8/6/2022	Bob Dealy: Music, Magic & More	CE	\$ 500.00
	Neighborhood Clean-ups	CU	
	Community Events	CE	
	Training / Member Education	T	
	501c3 / Second Tier Org. Fees	FED	
	KS Annual Incorporation Fees	KS	
	Office Supplies	OS	
	Contingency / Other	O	
			\$ 1,177.32

Historic Old Town

of NIA Households 794

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 2,584.49	\$ 1,912.61
Year	2022	

DESCRIPTION	SPENT TO DATE
Neighborhood Clean-ups	
KS Annual Non-Profit Fee	\$ 40.00
Community Events	\$ 300.00
Printing/Newsletters	\$ 128.30
Other	
Office Supplies	
Post Office	\$ 203.58
Training & Member Education	
501c3 or CRC 2nd Tier Fees	
SPENT	
Grand Total	\$ 671.88



Historic Old Town

*Note cost itmes in red are estimated

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 2,584.49	\$ 1,912.61
Year	2022	

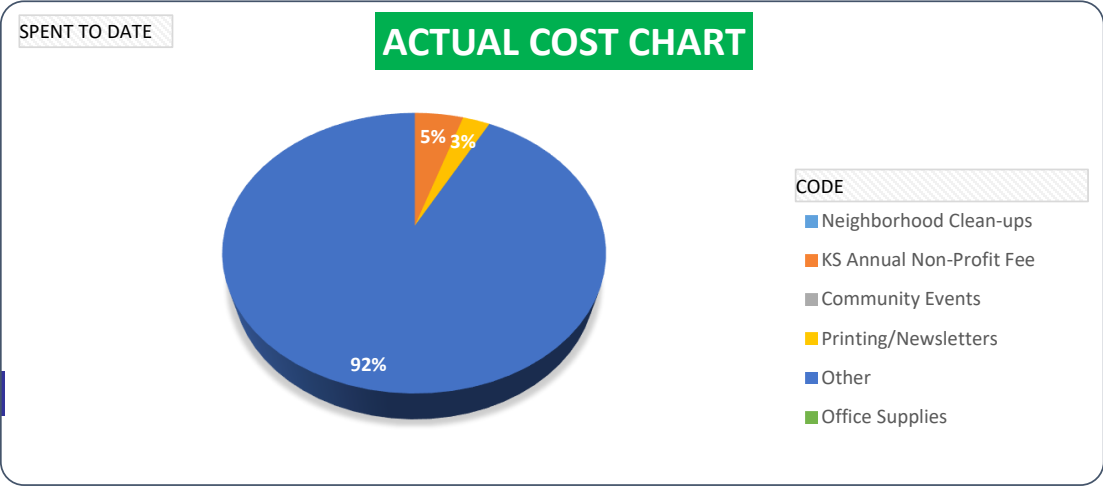
ACTUAL COST BREAKDOWN			
DATE	DESCRIPTION	CODE	DEBIT
2/1/2022	Printing / Newsletters & Infographics	NL	\$ 78.30
2/1/2022	Postage Fees	PO	\$ 203.58
6/14/2022	Annual Incorporation Filing	KS	\$ 40.00
8/3/2022	HOT Flyer translation to spanish	NL	\$ 50.00
8/13/2022	KS Rental, Inc NNO Inflatable	CE	\$ 300.00
	Printing / Newsletters & Infographics	NL	
	Postage Fees	PO	
	Neighborhood Clean-ups	CU	
	Community Events	CE	
	Training / Member Education	T	
	501c3 / Second Tier Org. Fees	FED	
	KS Annual Incorporation Fees	KS	
	Office Supplies	OS	
	Contingency / Other	O	
			\$ 671.88

Jefferson Square

of NIA Households 278

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 904.90	\$ 92.50
Year	2022	

DESCRIPTION	SPENT TO DATE
Neighborhood Clean-ups	
KS Annual Non-Profit Fee	\$ 40.00
Community Events	
Printing/Newsletters	\$ 22.40
Other	\$ 750.00
Office Supplies	
Post Office	
Training & Member Education	
501c3 or CRC 2nd Tier Fees	
SPENT	
Grand Total	\$ 812.40

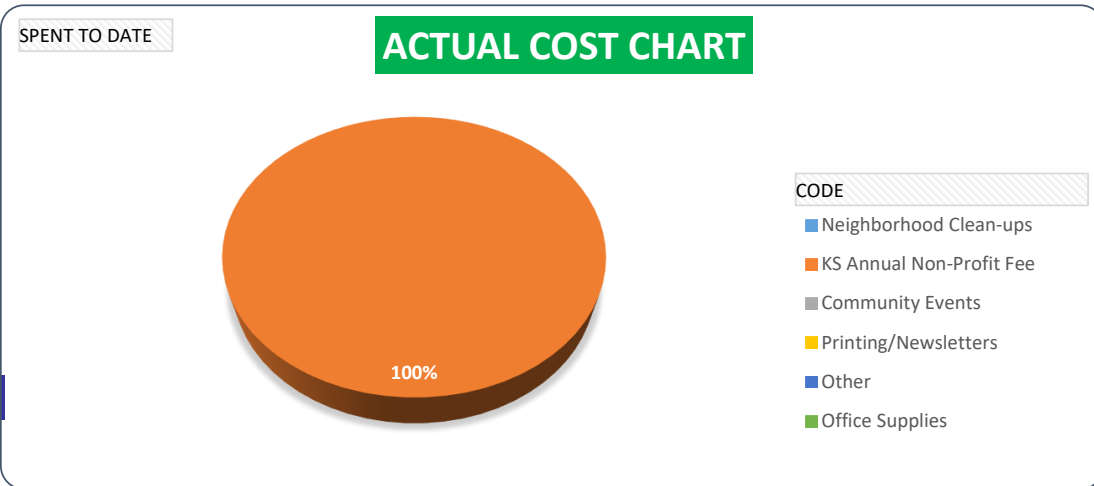


Likins-Foster

of NIA Households 498

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 1,621.00	\$ 1,581.00
Year	2022	

DESCRIPTION	SPENT TO DATE
Neighborhood Clean-ups	
KS Annual Non-Profit Fee	\$ 40.00
Community Events	
Printing/Newsletters	
Other	
Office Supplies	
Post Office	
Training & Member Education	
501c3 or CRC 2nd Tier Fees	
SPENT	
Grand Total	\$ 40.00



Likins-Foster

*Note cost itmes in red are estimated

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 1,621.00	\$ 1,581.00
Year	2022	

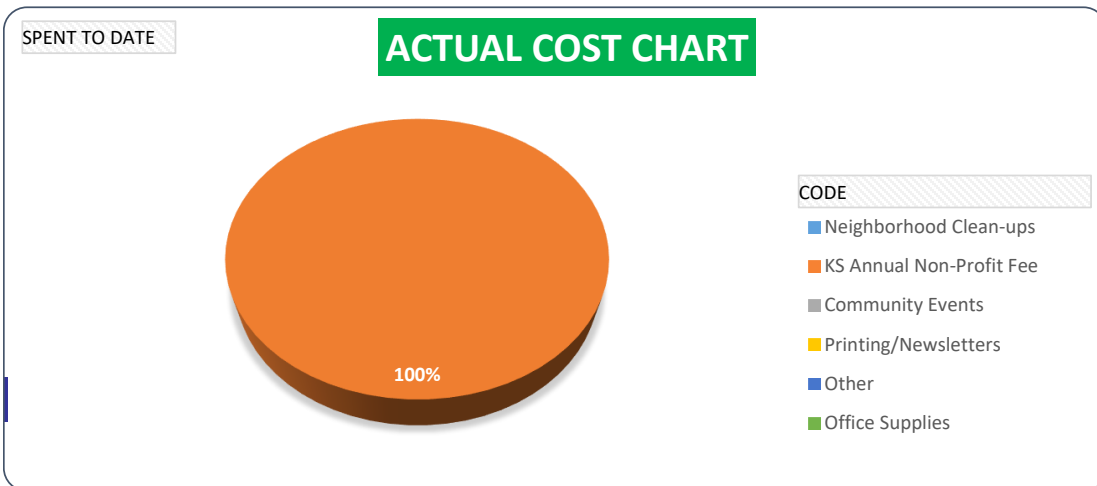
ACTUAL COST BREAKDOWN			
DATE	DESCRIPTION	CODE	DEBIT
6/14/2022	Annual Incorporation Filing	KS	\$ 40.00
	Printing / Newsletters & Infographics	NL	
	Postage Fees	PO	
	Neighborhood Clean-ups	CU	
	Community Events	CE	
	Training / Member Education	T	
	501c3 / Second Tier Org. Fees	FED	
	KS Annual Incorporation Fees	KS	
	Office Supplies	OS	
	Contingency / Other	O	
			\$ 40.00

Monroe

of NIA Households 421

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 1,370.37	\$ 1,330.37
Year	2022	

DESCRIPTION	SPENT TO DATE
Neighborhood Clean-ups	
KS Annual Non-Profit Fee	\$ 40.00
Community Events	
Printing/Newsletters	
Other	
Office Supplies	
Post Office	
Training & Member Education	
501c3 or CRC 2nd Tier Fees	
SPENT	
Grand Total	\$ 40.00



2022 NIA SUPPORT FUND

CD2022.0011

Monroe

*Note cost items in red are estimated

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 1,370.37	\$ 1,330.37
Year	2022	

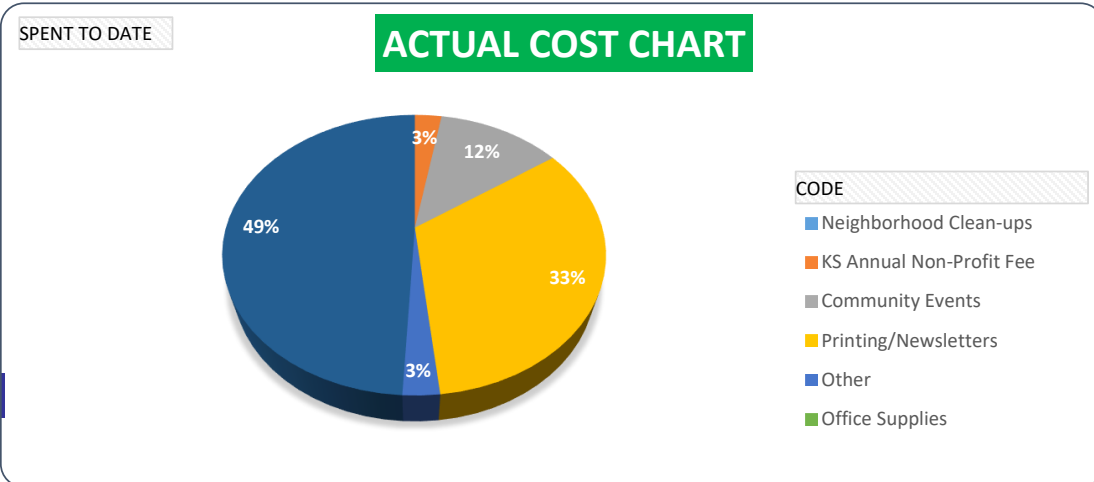
ACTUAL COST BREAKDOWN			
DATE	DESCRIPTION	CODE	DEBIT
6/14/2022	Annual Incorporation Filing	KS	\$ 40.00
	Printing / Newsletters & Infographics	NL	
	Postage Fees	PO	
	Neighborhood Clean-ups	CU	
	Community Events	CE	
	Training / Member Education	T	
	501c3 / Second Tier Org. Fees	FED	
	KS Annual Incorporation Fees	KS	
	Office Supplies	OS	
	Contingency / Other	O	
			\$ 40.00

North Topeka West

of NIA Households 942

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 3,066.23	\$ 1,590.33
Year	2022	

DESCRIPTION	SPENT TO DATE
Neighborhood Clean-ups	
KS Annual Non-Profit Fee	\$ 40.00
Community Events	\$ 185.00
Printing/Newsletters	\$ 487.44
Other	\$ 38.06
Office Supplies	
Post Office	\$ 725.40
Training & Member Education	
501c3 or CRC 2nd Tier Fees	
SPENT	
Grand Total	\$ 1,475.90



North Topeka West

*Note cost itmes in red are estimated

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 3,066.23	\$ 1,590.33
Year	2022	

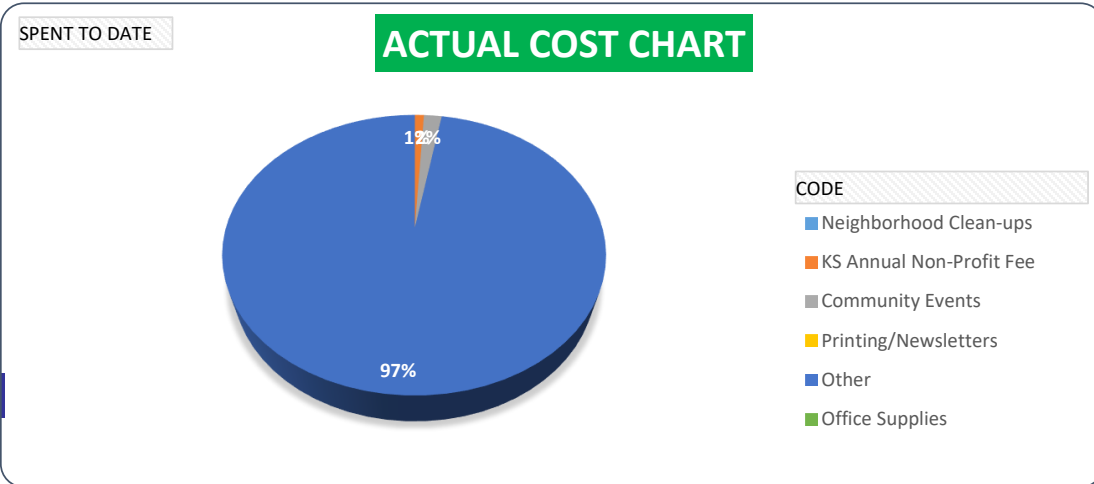
ACTUAL COST BREAKDOWN			
DATE	DESCRIPTION	CODE	DEBIT
2/8/2022	Reimbursement - Michele Curtis for shipping fee	O	\$ 38.06
3/11/2022	Printing / Newsletters & Infographics	NL	\$ 93.00
3/11/2022	Postage Fees	PO	\$ 241.80
3/21/2022	Printing / Newsletters & Infographics	NL	\$ 93.00
3/21/2022	Postage Fees	PO	\$ 241.80
5/23/2022	Printing / Newsletters & Infographics	NL	\$ 150.72
5/23/2022	Postage Fees	PO	\$ 241.80
6/14/2022	Annual Incorporation Filing	KS	\$ 40.00
6/27/2022	North Topeka West postcards	NL	\$ 150.72
8/4/2022	Portable Toilet for NTW National Night Out	CE	\$ 110.00
9/14/2022	Table/Chairs Rental	CE	\$ 75.00
		NL	
		PO	
	Neighborhood Clean-ups	CU	
	Community Events	CE	
	Training / Member Education	T	
	501c3 / Second Tier Org. Fees	FED	
	KS Annual Incorporation Fees	KS	
	Office Supplies	OS	
			\$ 1,475.90

Oakland

of NIA Households 2547

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 8,290.55	\$ 3,956.38
Year	2022	

DESCRIPTION	SPENT TO DATE
Neighborhood Clean-ups	
KS Annual Non-Profit Fee	\$ 40.00
Community Events	\$ 78.00
Printing/Newsletters	
Other	\$ 4,216.17
Office Supplies	
Post Office	
Training & Member Education	
501c3 or CRC 2nd Tier Fees	
SPENT	
Grand Total	\$ 4,334.17



Oakland

*Note cost itmes in red are estimated

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 8,290.55	\$ 3,956.38
Year	2022	

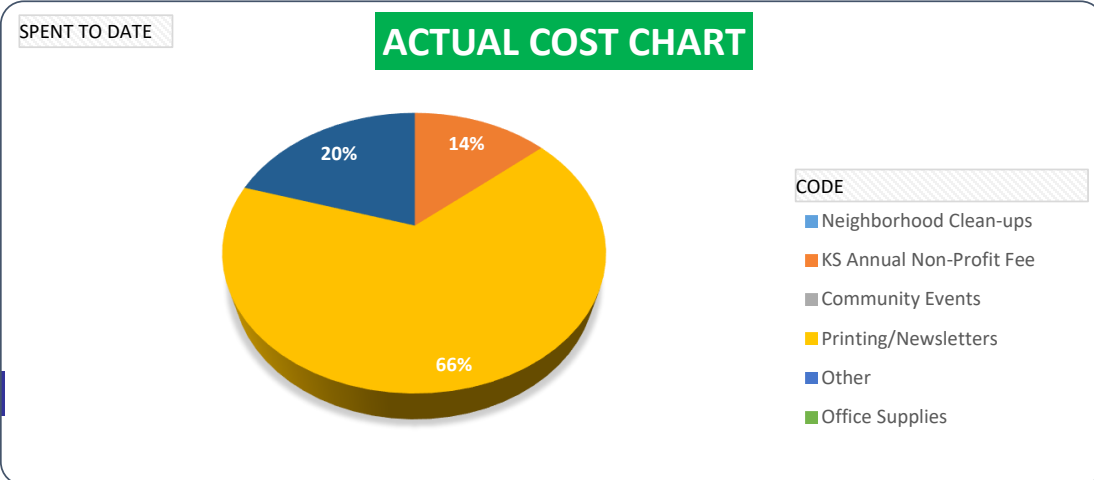
ACTUAL COST BREAKDOWN			
DATE	DESCRIPTION	CODE	DEBIT
6/14/2022	Annual Incorporation Filing	KS	\$ 40.00
8/3/2022	National Night Out T Shirt Order	CE	\$ 78.00
10/12/2022	Topeka Spirit NIA Apparel items	O	\$ 3,495.00
10/25/2022	4ALL Promos - promotional items	O	\$ 644.77
10/25/2022	Vista Print - Business Cards	O	\$ 76.40
	Printing / Newsletters & Infographics	NL	
	Postage Fees	PO	
	Neighborhood Clean-ups	CU	
	Community Events	CE	
	Training / Member Education	T	
	501c3 / Second Tier Org. Fees	FED	
	KS Annual Incorporation Fees	KS	
	Office Supplies	OS	
	Contingency / Other	O	
			\$ 4,334.17

Quinton Heights-Steele

of NIA Households 226

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 735.64	\$ 444.74
Year	2022	

DESCRIPTION	SPENT TO DATE
Neighborhood Clean-ups	
KS Annual Non-Profit Fee	\$ 40.00
Community Events	
Printing/Newsletters	\$ 192.14
Other	
Office Supplies	
Post Office	\$ 58.76
Training & Member Education	
501c3 or CRC 2nd Tier Fees	
SPENT	
Grand Total	\$ 290.90



Quinton Heights-Steele

*Note cost itmes in red are estimated

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 735.64	\$ 444.74
Year	2022	

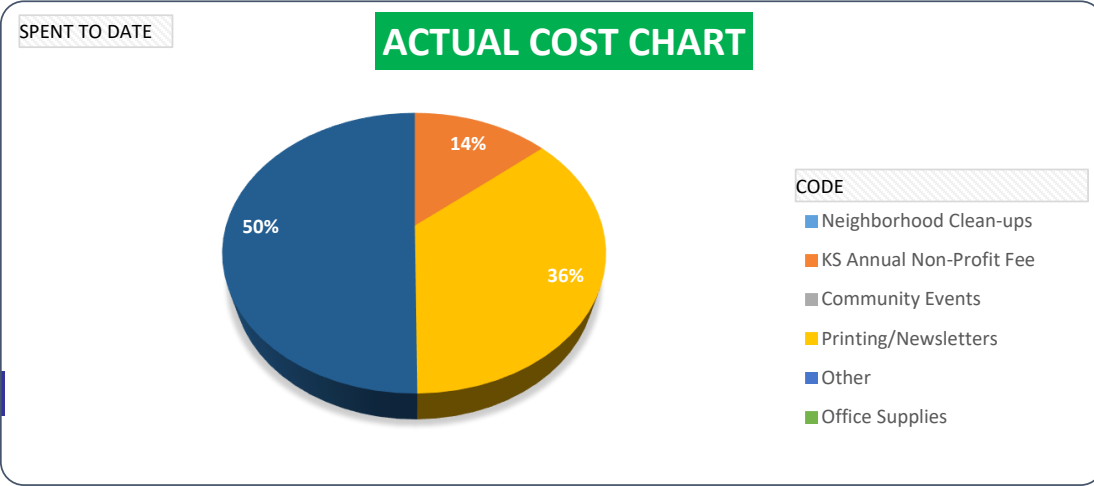
ACTUAL COST BREAKDOWN			
DATE	DESCRIPTION	CODE	DEBIT
5/27/2022	Printing / Newsletters & Infographics (226)	NL	\$ 42.14
5/27/2022	Postage Fees (226)	PO	\$ 58.76
6/14/2022	Annual Incorporation Filing	KS	\$ 40.00
9/19/2022	Printing / Newsletters & Infographics (226)	NL	\$ 150.00
9/19/2022	Postage Fees (226)	PO	
	Neighborhood Clean-ups	CU	
	Community Events	CE	
	Training / Member Education	T	
	501c3 / Second Tier Org. Fees	FED	
	KS Annual Incorporation Fees	KS	
	Office Supplies	OS	
	Contingency / Other	O	
			\$ 290.90

Tennessee Town

of NIA Households 302

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 983.02	\$ 693.82
Year	2022	

DESCRIPTION	SPENT TO DATE
Neighborhood Clean-ups	
KS Annual Non-Profit Fee	\$ 40.00
Community Events	
Printing/Newsletters	\$ 104.12
Other	
Office Supplies	
Post Office	\$ 145.08
Training & Member Education	
501c3 or CRC 2nd Tier Fees	
SPENT	
Grand Total	\$ 289.20



Tennessee Town

*Note cost itmes in red are estimated

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 983.02	\$ 693.82
Year	2022	

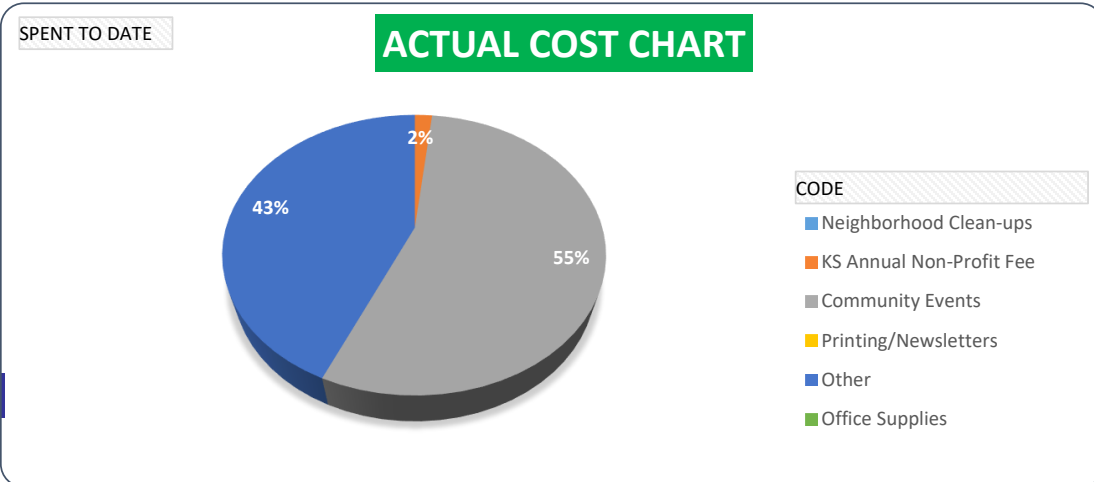
ACTUAL COST BREAKDOWN			
DATE	DESCRIPTION	CODE	DEBIT
2/22/2022	Printing / Newsletters & Infographics	NL	\$ 27.90
2/22/2022	Postage Fees	PO	\$ 72.54
4/22/2022	Printing / Newsletters & Infographics	NL	\$ 27.90
4/22/2022	Postage Fees	PO	\$ 72.54
6/14/2022	Annual Incorporation Filinf	KS	\$ 40.00
6/22/2022	Postcards	NL	\$ 48.32
	Neighborhood Clean-ups	CU	
	Community Events	CE	
	Training / Member Education	T	
	501c3 / Second Tier Org. Fees	FED	
	KS Annual Incorporation Fees	KS	
	Office Supplies	OS	
	Contingency / Other	O	
			\$ 289.20

Valley Park

of NIA Households 613

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 1,995.33	\$ (295.03)
Year	2022	

DESCRIPTION	SPENT TO DATE
Neighborhood Clean-ups	
KS Annual Non-Profit Fee	\$ 40.00
Community Events	\$ 1,256.00
Printing/Newsletters	
Other	\$ 994.36
Office Supplies	
Post Office	
Training & Member Education	
501c3 or CRC 2nd Tier Fees	
SPENT	
Grand Total	\$ 2,290.36



Valley Park

*Note cost itmes in red are estimated

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 1,995.33	\$ (295.03)
Year	2022	

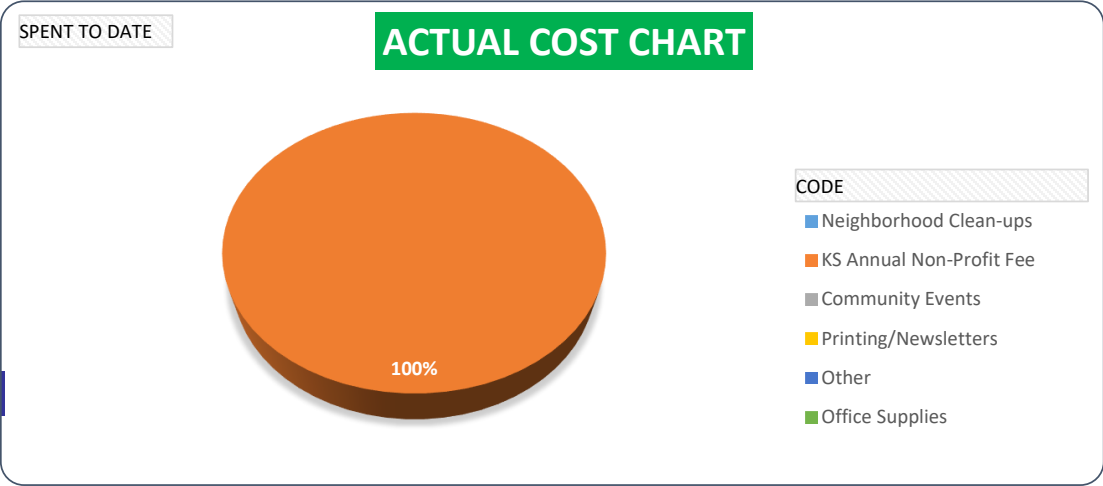
ACTUAL COST BREAKDOWN			
DATE	DESCRIPTION	CODE	DEBIT
4/7/2022	Topeka Blue Print - Corrugated signs (14)	CE	\$ 280.00
4/7/2022	Topeka Blue Print - Vinyl Banner (1)	CE	\$ 108.00
4/7/2022	Valley Park Egg Hunt	CE	\$ 388.00
6/15/2022	Annual Incorporation Filing	KS	\$ 40.00
6/21/2022	NOTOMA Movie Rental Service	CE	\$ 480.00
8/30/2022	Topeka Spirit Promotional Items	O	\$ 994.36
	Printing / Newsletters & Infographics	NL	
	Postage Fees	PO	
	Neighborhood Clean-ups	CU	
	Training / Member Education	T	
	501c3 / Second Tier Org. Fees	FED	
	KS Annual Incorporation Fees	KS	
	Office Supplies	OS	
	Contingency / Other	O	
			\$ 2,290.36

Ward Meade

of NIA Households 958

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 3,118.31	\$ 3,078.31
Year	2022	

DESCRIPTION	SPENT TO DATE
Neighborhood Clean-ups	
KS Annual Non-Profit Fee	\$ 40.00
Community Events	
Printing/Newsletters	
Other	
Office Supplies	
Post Office	
Training & Member Education	
501c3 or CRC 2nd Tier Fees	
SPENT	
Grand Total	\$ 40.00



Ward Meade

*Note cost itmes in red are estimated

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 3,118.31	\$ 3,078.31
Year	2022	

ACTUAL COST BREAKDOWN			
DATE	DESCRIPTION	CODE	DEBIT
6/15/2022	Annual Incorporation Filing	KS	\$ 40.00
Printing / Newsletters & Infographics		NL	
Postage Fees		PO	
Neighborhood Clean-ups		CU	
Community Events		CE	
Training / Member Education		T	
501c3 / Second Tier Org. Fees		FED	
KS Annual Incorporation Fees		KS	
Office Supplies		OS	
Contingency / Other		O	
			\$ 40.00

Citizen Advisory Council (CAC)

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 2,500.00	\$ 2,500.00
Year	2022	

DESCRIPTION	SPENT TO DATE
Neighborhood Clean-ups	
KS Annual Non-Profit Fee	
Community Events	
Printing/Newsletters	
Other	
Office Supplies	
Post Office	
Training & Member Education	
501c3 or CRC 2nd Tier Fees	
SPENT	
Grand Total	

