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# NIA BUDGET SUMMARY REPORT

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YEAR 2022

CITY OF TOPEKA - CITY MANAGER'S OFFICE  
COMMUNITY ENGAGEMENT DIVISION

**QUARTER** 2

**REPORT DATE** Monday, September 26, 2022

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<b>TOTAL BUDGET</b>	<b>\$</b>	65,000.00	<b>TOTAL SPENT</b>	<b>\$</b>	24,320.88	<b>TOTAL REMAINING</b>	<b>\$</b>	40,679.12
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**NIA BUDGET SUMMARY REPORT**

YEAR 2022

City of Topeka - City Manager's Office

2022 NIA SUPPORT FUND

Community Engagement Division

Report Date 9/26/2022

	CD2020.3537		CD2021.3610		CD2022.3671	
	2020		2021		2022	
	Budget	Actual	Budget	Actual	Budget	Actual
NIA Support	\$ 57,500.00	\$44,171.14	\$ 57,500.00	\$38,463.76	\$ 57,500.00	\$13,055.09
Contingency	\$ 5,000.00	\$4,303.45	\$ 5,000.00	\$6,317.96	\$ 5,000.00	\$11,265.79
Citizen Advisory Council	\$ 2,500.00	\$2,349.95	\$ 2,500.00	\$2,500.00	\$ 2,500.00	\$0.00
<b>Total NIA Support Annual Budget</b>	<b>\$ 65,000.00</b>	<b>\$ 50,824.54</b>	<b>\$ 65,000.00</b>	<b>\$ 47,281.72</b>	<b>\$ 65,000.00</b>	<b>\$ 24,320.88</b>

\*(Gray) Budget Survey Not Completed

Activity #	NEIGHBORHOOD	2020 Budget	2020 Actual	2021 Budget	2021 Actual	2022 Budget	2022 Actual	2022 Remaining	2022 % Remaining	# of NIA Households	% of Total NIA Households
CD2022.0001	Central Highland Park	\$ 7,219.64	\$7,134.74	\$ 7,219.64	\$6,824.49	\$ 7,219.64	\$2,045.68	\$ 5,173.96	72%	2218	12.56%
CD2022.0002	Central Park	\$ 2,688.65	\$637.32	\$ 2,688.65	\$925.40	\$ 2,688.65	\$40.00	\$ 2,648.65	99%	826	4.68%
CD2022.0003	Chesney Park	\$ 2,363.15	\$2,345.03	\$ 2,363.15	\$1,069.54	\$ 2,363.15	\$1,016.16	\$ 1,346.99	57%	726	4.11%
CD2022.0004	Downtown	\$ 1,236.91	\$40.00	\$ 1,236.91	\$40.00	\$ 1,236.91	\$40.00	\$ 1,196.91	97%	380	2.15%
CD2022.0005	East End	\$ 1,383.39	\$1,516.90	\$ 1,383.39	\$855.92	\$ 1,383.39	\$797.04	\$ 586.35	42%	425	2.41%
CD2022.0006	East Topeka North	\$ 2,698.41	\$1,767.08	\$ 2,698.41	\$2,025.38	\$ 2,698.41	\$40.00	\$ 2,658.41	99%	829	4.69%
CD2022.0007	East Topeka South	\$ 956.98	\$1,187.84	\$ 956.98	\$1,818.04	\$ 956.98	\$0.00	\$ 956.98	100%	294	1.66%
CD2022.0008	Hi-Crest	\$ 6,718.37	\$5,328.61	\$ 6,718.37	\$3,747.96	\$ 6,718.37	\$2,599.36	\$ 4,119.01	61%	2064	11.68%
CD2022.0009	Highland Acres	\$ 1,871.64	\$1,814.32	\$ 1,871.64	\$1,681.71	\$ 1,871.64	\$635.25	\$ 1,236.39	66%	575	3.26%
CD2022.0010	Historic Holliday Park	\$ 1,702.38	\$40.00	\$ 1,702.38	\$40.00	\$ 1,702.38	\$40.00	\$ 1,662.38	98%	523	2.96%
CD2022.0011	Historic North Topeka East	\$ 3,990.66	\$3,391.24	\$ 3,990.66	\$994.93	\$ 3,990.66	\$1,177.32	\$ 2,813.34	70%	1226	6.94%
CD2022.0012	Historic Old Town	\$ 2,584.49	\$2,580.83	\$ 2,584.49	\$2,315.58	\$ 2,584.49	\$371.88	\$ 2,212.61	86%	794	4.49%
CD2022.0013	Jefferson Square	\$ 904.90	\$901.90	\$ 904.90	\$627.12	\$ 904.90	\$812.40	\$ 92.50	10%	278	1.57%
CD2022.0014	Likins-Foster	\$ 1,621.00	\$1,612.12	\$ 1,621.00	\$703.06	\$ 1,621.00	\$40.00	\$ 1,581.00	98%	498	2.82%
CD2022.0015	Monroe	\$ 1,370.37	\$40.00	\$ 1,370.37	\$815.00	\$ 1,370.37	\$40.00	\$ 1,330.37	97%	421	2.38%
CD2022.0016	North Topeka West	\$ 3,066.23	\$3,062.47	\$ 3,066.23	\$2,861.17	\$ 3,066.23	\$1,475.90	\$ 1,590.33	52%	942	5.33%
CD2022.0017	Oakland	\$ 8,290.55	\$8,109.60	\$ 8,290.55	\$7,917.94	\$ 8,290.55	\$118.00	\$ 8,172.55	99%	2547	14.42%
CD2022.0018	Quinton Heights-Steele	\$ 735.64	\$734.57	\$ 735.64	\$40.00	\$ 735.64	\$140.90	\$ 594.74	81%	226	1.28%
CD2022.0019	Tennessee Town	\$ 983.02	\$891.72	\$ 983.02	\$779.76	\$ 983.02	\$289.20	\$ 693.82	71%	302	1.71%
CD2022.0020	Valley Park	\$ 1,995.33	\$858.85	\$ 1,995.33	\$1,995.88	\$ 1,995.33	\$1,296.00	\$ 699.33	35%	613	3.47%
CD2022.0021	Ward Meade	\$ 3,118.31	\$176.00	\$ 3,118.31	\$384.88	\$ 3,118.31	\$40.00	\$ 3,078.31	99%	958	5.42%
CD2022.0022	Citizen Advisory Council (CAC)	\$ 2,500.00	\$2,349.95	\$ 2,500.00	\$2,500.00	\$ 2,500.00	\$0.00	\$ 2,500.00	100%		
CD2022.3671	Contingency	\$ 5,000.00	\$4,303.45	\$ 5,000.00	\$6,317.96	\$ 5,000.00	\$11,265.79	\$ (6,265.79)	-125%		
	<b>TOTALS</b>	<b>\$ 65,000.00</b>	<b>\$50,824.54</b>	<b>\$ 65,000.00</b>	<b>\$47,281.72</b>	<b>\$ 65,000.00</b>	<b>\$24,320.88</b>	<b>\$ 40,679.12</b>	<b>63%</b>	<b>17665</b>	<b>100.00%</b>

# NIA BUDGET SUMMARY REPORT

YEAR 2022

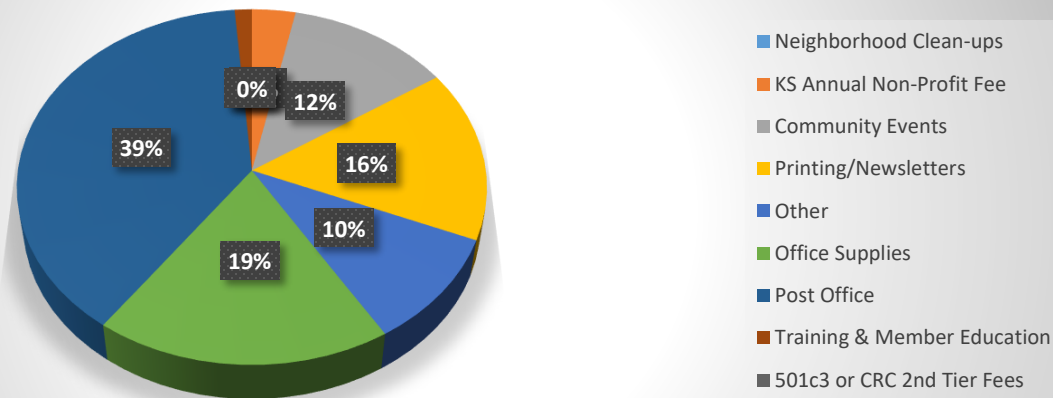
City of Topeka - City Manager's Office  
Community Engagement Division

2022 NIA SUPPORT FUND

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 65,000.00	\$ 40,679.12
Year	2022	

DESCRIPTION	SPENT TO DATE
Neighborhood Clean-ups	\$ -
KS Annual Non-Profit Fee	\$ 800.00
Community Events	\$ 3,004.18
Printing/Newsletters	\$ 3,789.72
Other	\$ 2,436.17
Office Supplies	\$ 4,555.48
Post Office	\$ 9,421.72
Training & Member Education	\$ 313.61
501c3 or CRC 2nd Tier Fees	\$ -
<b>SPENT</b>	
<b>Grand Total</b>	<b>\$ 24,320.88</b>

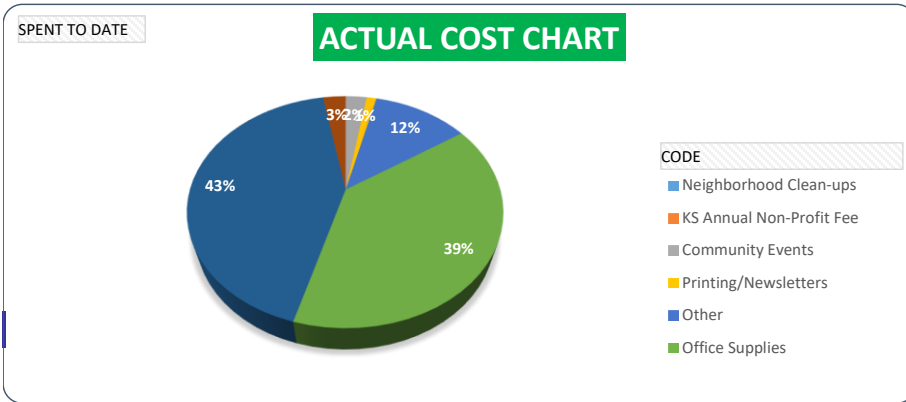
## ACTUAL COST CHART



**Contingency**

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 5,000.00	\$ (6,265.79)
Year	2022	

DESCRIPTION	SPENT TO DATE
Neighborhood Clean-ups	
KS Annual Non-Profit Fee	
Community Events	\$ 291.18
Printing/Newsletters	\$ 135.00
Other	\$ 1,328.31
Office Supplies	\$ 4,374.23
Post Office	\$ 4,823.46
Training & Member Education	\$ 313.61
501c3 or CRC 2nd Tier Fees	
<b>SPENT</b>	
<b>Grand Total</b>	<b>\$ 11,265.79</b>



**Contingency**

\*Note cost itmes in red are estimated

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 5,000.00	\$ (6,265.79)
Year	2022	

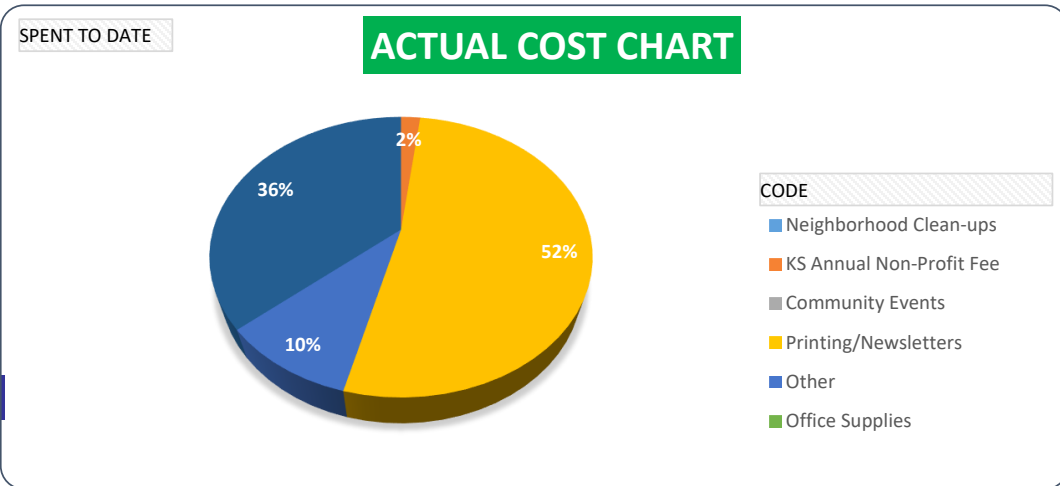
ACTUAL COST BREAKDOWN			
DATE	DESCRIPTION	CODE	DEBIT
1/5/2022	Double-sided aluminum sign w/iron frame	O	\$ 206.63
2/20/2022	Amazon - Desktop zoom camera	O	\$ 25.99
2/28/2022	Go Blue Monthly Post Delivery Charge - Feb (1)	NL	\$ 15.00
3/31/2022	Go Blue Monthly Post Delivery Charge - Mar (5)	NL	\$ 75.00
4/7/2022	Office Supplies	OS	\$ 154.31
4/30/2022	Go Blue Monthly Post Delivery Charge - Apr (3)	NL	\$ 45.00
5/3/2022	East End Postage for first class remainder	PO	\$ 136.26
5/4/2022	Labels for NIAs	OS	\$ 24.04
5/4/2022	Postage for NIA newsletter	PO	\$ 290.00
5/14/2022	Zoom Annual Subscription	O	\$ 163.61
5/23/2022	Walmart - mailing labels for NIA postcards	O	\$ 24.10
5/23/2022	USPS (1600 stamps) NIA mailers (remainder)	PO	\$ 517.20
5/26/2022	Neopost AS-930 Printer and Accessories	OS	\$ 3,995.00
5/27/2022	Walmart - mailing labels for NIA postcards	O	\$ 28.92
6/14/2022	Mailing labels for NIA support	OS	\$ 36.96
6/16/2022	Stamps for NIA Newsletters	PO	\$ 580.00
6/16/2022	Postage for NIA newsletter	PO	\$ 580.00
6/17/2022	Stamps for NIA suopport	PO	\$ 580.00
6/21/2022	Flower Basket, card (Rosemary Medrano-Valley Park NIA	CE	\$ 101.26
6/23/2022	Pure Workplace Solutions (bookcases)	O	\$ 879.06
6/27/2022	Mailing labels for NIA support	OS	\$ 18.48
6/28/2022	Stamps for NIA suopport	PO	\$ 580.00
7/16/2022	Standard Pro Zoom Fee	T	\$ 163.61
7/21/2022	Stamps for NIA suopport	PO	\$ 600.00
7/21/2022	Mailing labels for NIA suport/phone case for LaToya's work phone	OS	\$ 45.30
7/22/2022	Stamps for NIA suopport	PO	\$ 960.00
7/25/2022	Mailing Labels for NIA support	OS	\$ 49.60
8/5/2022	Flower Basket, card (David Bawden-Oakland NIA)	CE	\$ 189.92
5/27/222	Training on Software/Equipment	T	\$ 150.00
8/30/2022	Oakland - Printer cartridges (2021)	OS	\$ 50.54
	Neighborhood Clean-ups	CU	
	501c3 / Second Tier Org. Fees	FED	
	KS Annual Incorporation Fees	KS	
			\$ 11,265.79

Central Highland Park

# of NIA Households 2218

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 7,219.64	\$ 5,173.96
Year	2022	

DESCRIPTION	SPENT TO DATE
Neighborhood Clean-ups	
KS Annual Non-Profit Fee	\$ 40.00
Community Events	
Printing/Newsletters	\$ 1,064.64
Other	\$ 200.00
Office Supplies	
Post Office	\$ 741.04
Training & Member Education	
501c3 or CRC 2nd Tier Fees	
<b>SPENT</b>	
<b>Grand Total</b>	<b>\$ 2,045.68</b>



Central Highland Park

\*Note cost itmes in red are estimated

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 7,219.64	\$ 5,173.96
Year	2022	

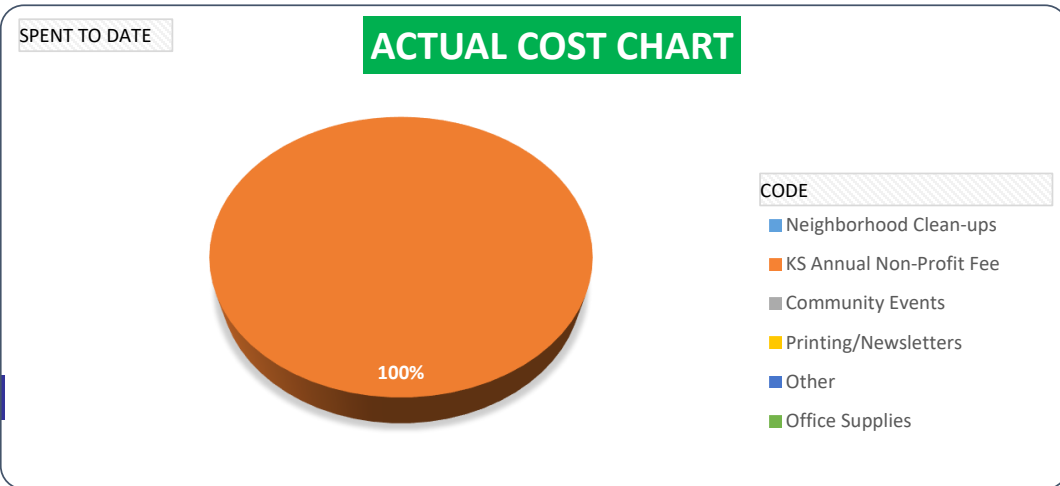
ACTUAL COST BREAKDOWN			
DATE	DESCRIPTION	CODE	DEBIT
1/5/2022	Signs to Go - Mesh Banners (2)	O	\$ 200.00
3/24/2022	Printing / Newsletters & Infographics (2218)	NL	\$ 221.80
3/24/2022	Postage Fees (2218)	PO	\$ 310.52
4/22/2022	Printing / Newsletters & Infographics (2218)	NL	\$ 487.96
4/22/2022	Postage Fees (2218)	PO	\$ 310.52
6/13/2022	Annual Incorporation Filing	KS	\$ 40.00
7/22/2022	Postcards	NL	\$ 354.88
8/2/2022	2 Rolls of Stamps	PO	\$ 120.00
	Neighborhood Clean-ups	CU	
	Community Events	CE	
	Training / Member Education	T	
	501c3 / Second Tier Org. Fees	FED	
	KS Annual Incorporation Fees	KS	
	Office Supplies	OS	
			\$ 2,045.68

Central Park

# of NIA Households 826

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 2,688.65	\$ 2,648.65
Year	2022	

DESCRIPTION	SPENT TO DATE
Neighborhood Clean-ups	
KS Annual Non-Profit Fee	\$ 40.00
Community Events	
Printing/Newsletters	
Other	
Office Supplies	
Post Office	
Training & Member Education	
501c3 or CRC 2nd Tier Fees	
<b>SPENT</b>	
<b>Grand Total</b>	<b>\$ 40.00</b>





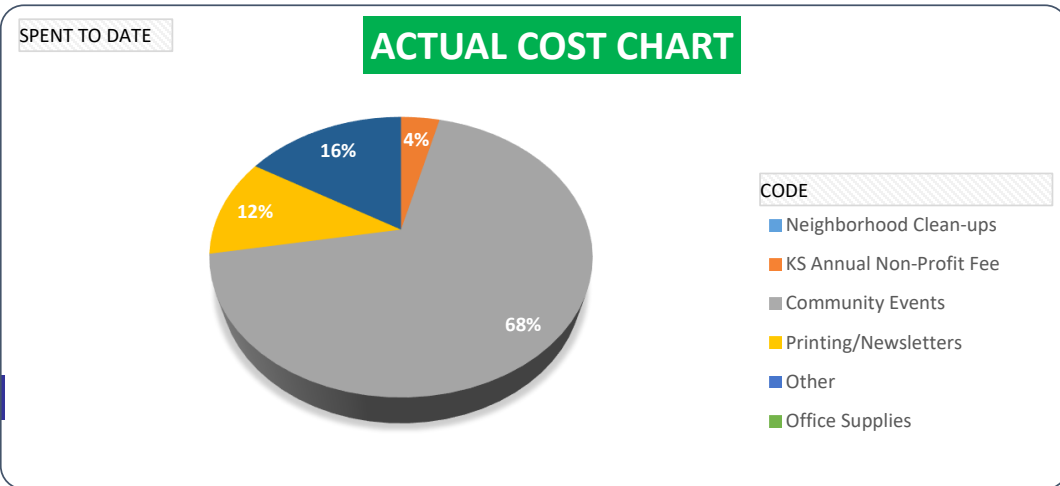


**Chesney Park**

# of NIA Households 726

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 2,363.15	\$ 1,346.99
Year	2022	

DESCRIPTION	SPENT TO DATE
Neighborhood Clean-ups	
KS Annual Non-Profit Fee	\$ 40.00
Community Events	\$ 694.00
Printing/Newsletters	\$ 116.16
Other	
Office Supplies	
Post Office	\$ 166.00
Training & Member Education	
501c3 or CRC 2nd Tier Fees	
<b>SPENT</b>	
<b>Grand Total</b>	<b>\$ 1,016.16</b>



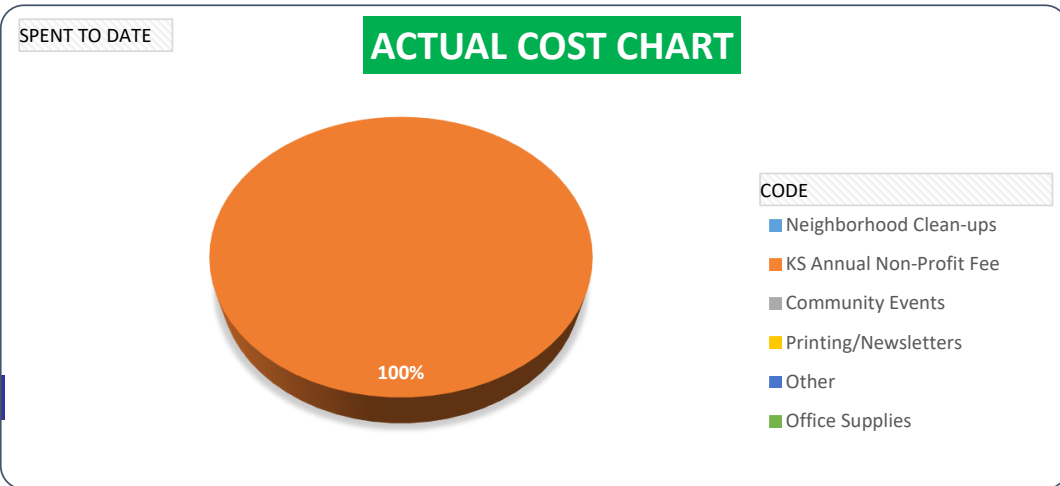


**Downtown**

# of NIA Households 380

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 1,236.91	\$ 1,196.91
Year	2022	

DESCRIPTION	SPENT TO DATE
Neighborhood Clean-ups	
KS Annual Non-Profit Fee	\$ 40.00
Community Events	
Printing/Newsletters	
Other	
Office Supplies	
Post Office	
Training & Member Education	
501c3 or CRC 2nd Tier Fees	
<b>SPENT</b>	
<b>Grand Total</b>	<b>\$ 40.00</b>





**2022 NIA SUPPORT FUND**

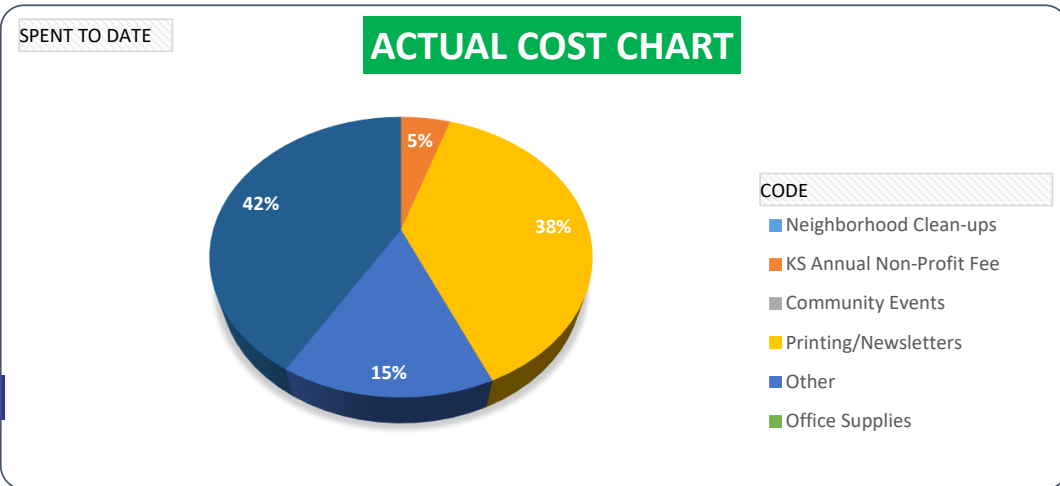
**CD2022.0005**

**East End**

# of NIA Households 425

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 1,383.39	\$ 586.35
Year	2022	

DESCRIPTION	SPENT TO DATE
Neighborhood Clean-ups	
KS Annual Non-Profit Fee	\$ 40.00
Community Events	
Printing/Newsletters	\$ 306.52
Other	\$ 119.80
Office Supplies	
Post Office	\$ 330.72
Training & Member Education	
501c3 or CRC 2nd Tier Fees	
<b>SPENT</b>	
<b>Grand Total</b>	<b>\$ 797.04</b>



**East End**

\*Note cost itmes in red are estimated

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 1,383.39	\$ 586.35
Year	2022	

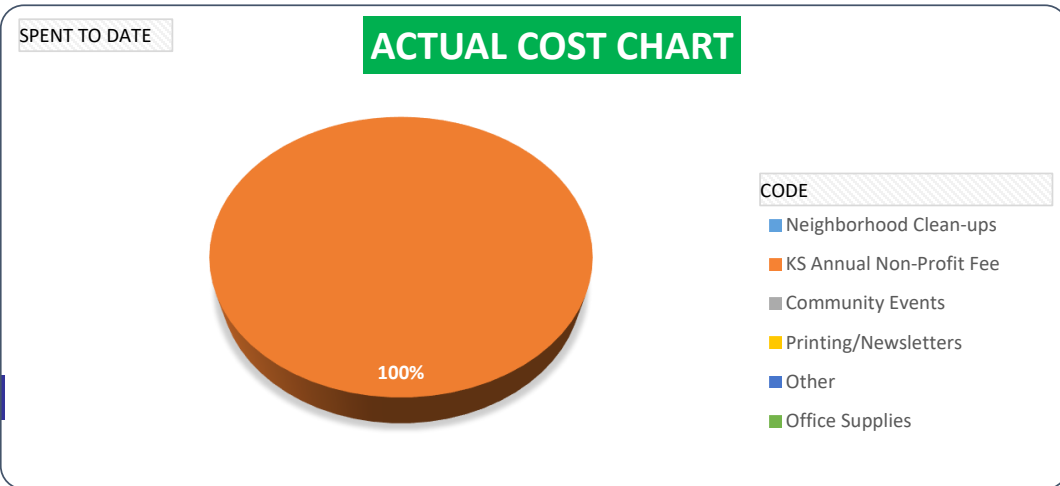
ACTUAL COST BREAKDOWN			
DATE	DESCRIPTION	CODE	DEBIT
1/5/2022	Amazon - Personalized Wooden Hearts	O	\$ 119.80
3/31/2022	Printing / Newsletters & Infographics (424)	NL	\$ 42.40
3/31/2022	Postage Fees (424)	PO	\$ 110.24
5/3/2022	Printing / Newsletters & Infographics (425)	NL	\$ 91.59
5/3/2022	Postage Fees (425)	PO	\$ 110.24
5/3/2022	East End NIA Postcards	NL	\$ 91.59
5/27/2022	Printing / Newsletters & Infographics (425)	NL	\$ 80.94
5/27/2022	Postage Fees (425)	PO	\$ 110.24
6/13/2022	Annual Incorporation Filing	KS	\$ 40.00
	Neighborhood Clean-ups	CU	
	Community Events	CE	
	Training / Member Education	T	
	501c3 / Second Tier Org. Fees	FED	
	KS Annual Incorporation Fees	KS	
	Office Supplies	OS	
			\$ 797.04

East Topeka North

# of NIA Households 829

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 2,698.41	\$ 2,658.41
Year	2022	

DESCRIPTION	SPENT TO DATE
Neighborhood Clean-ups	
KS Annual Non-Profit Fee	\$ 40.00
Community Events	
Printing/Newsletters	
Other	
Office Supplies	
Post Office	
Training & Member Education	
501c3 or CRC 2nd Tier Fees	
<b>SPENT</b>	
<b>Grand Total</b>	<b>\$ 40.00</b>





East Topeka North

\*Note cost itmes in red are estimated

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 2,698.41	\$ 2,658.41
Year	2022	

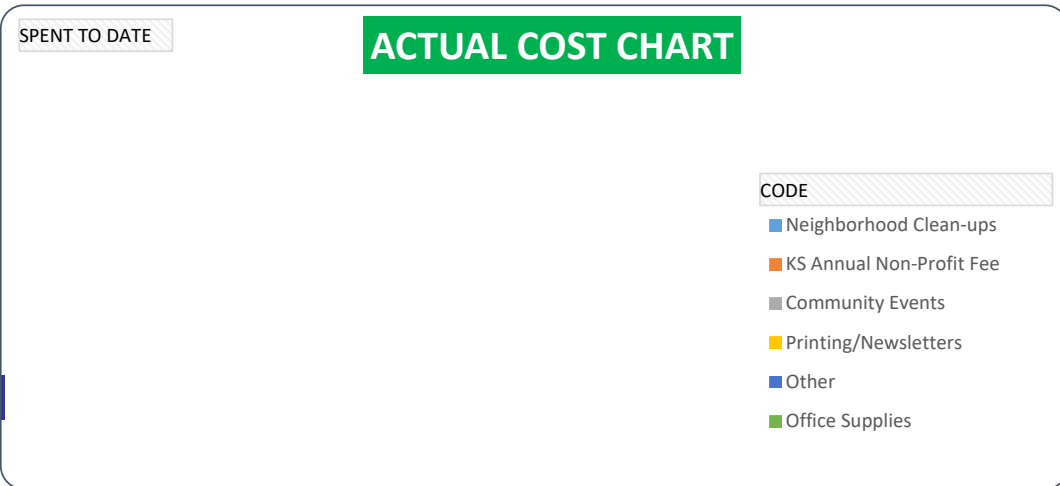
ACTUAL COST BREAKDOWN			
DATE	DESCRIPTION	CODE	DEBIT
6/13/2022	Annual Incorporation Filing	KS	\$ 40.00
	Printing / Newsletters & Infographics	NL	
	Postage Fees	PO	
	Neighborhood Clean-ups	CU	
	Community Events	CE	
	Training / Member Education	T	
	501c3 / Second Tier Org. Fees	FED	
	KS Annual Incorporation Fees	KS	
	Office Supplies	OS	
	Contingency / Other	O	
			\$ 40.00

East Topeka South

# of NIA Households 294

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 956.98	\$ 956.98
Year	2022	

DESCRIPTION	SPENT TO DATE
Neighborhood Clean-ups	
KS Annual Non-Profit Fee	
Community Events	
Printing/Newsletters	
Other	
Office Supplies	
Post Office	
Training & Member Education	
501c3 or CRC 2nd Tier Fees	
<b>SPENT</b>	
<b>Grand Total</b>	





**2022 NIA SUPPORT FUND**

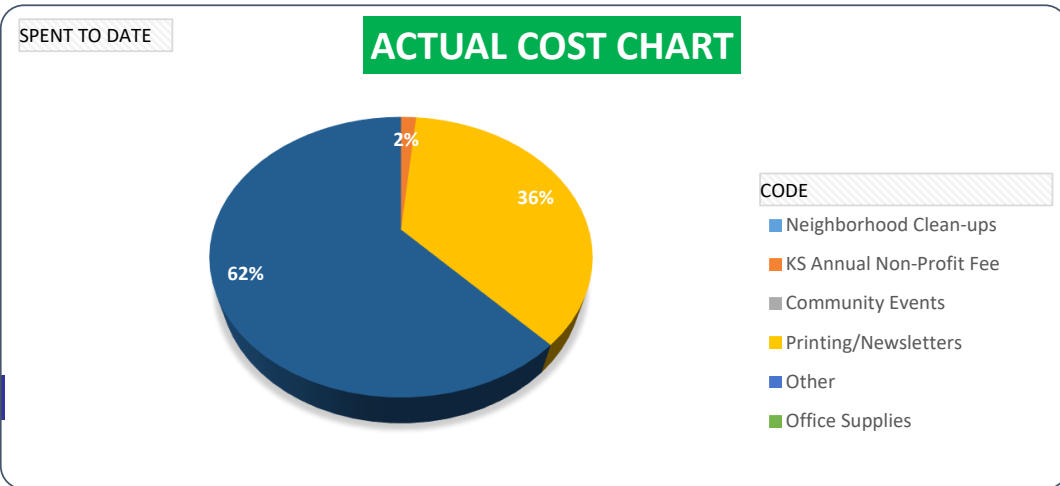
**CD2022.0008**

**Hi-Crest**

# of NIA Households 2064

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 6,718.37	\$ 4,119.01
Year	2022	

DESCRIPTION	SPENT TO DATE
Neighborhood Clean-ups	
KS Annual Non-Profit Fee	\$ 40.00
Community Events	
Printing/Newsletters	\$ 949.44
Other	
Office Supplies	
Post Office	\$ 1,609.92
Training & Member Education	
501c3 or CRC 2nd Tier Fees	
<b>SPENT</b>	
<b>Grand Total</b>	<b>\$ 2,599.36</b>



**Hi-Crest**

\*Note cost itmes in red are estimated

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 6,718.37	\$ 4,119.01
Year	2022	

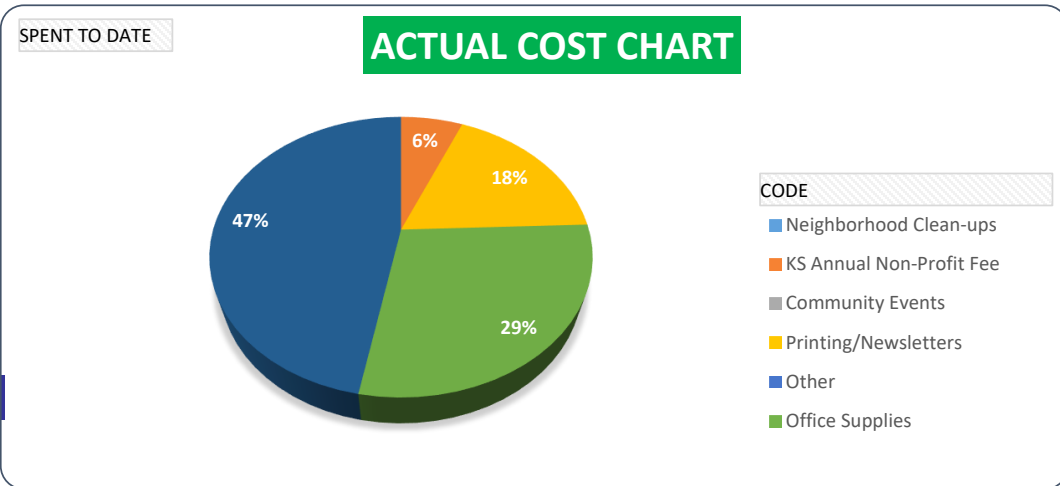
ACTUAL COST BREAKDOWN			
DATE	DESCRIPTION	CODE	DEBIT
2/10/2022	Printing / Newsletters & Infographics (2064)	NL	\$ 206.40
2/10/2022	Postage Fees (2064)	PO	\$ 536.64
3/11/2022	Printing / Newsletters & Infographics (2064)	NL	\$ 206.40
3/11/2022	Postage Fees (2064)	PO	\$ 536.64
4/14/2022	Printing / Newsletters & Infographics (2064)	NL	\$ 206.40
4/14/2022	Postage Fees (2064)	PO	\$ 536.64
6/10/2022	Newsletter for Hi Crest	NL	\$ 330.24
6/13/2022	Annual Incorporation Filing	KS	\$ 40.00
	Neighborhood Clean-ups	CU	
	Community Events	CE	
	Training / Member Education	T	
	501c3 / Second Tier Org. Fees	FED	
	KS Annual Incorporation Fees	KS	
	Office Supplies	OS	
	Contingency / Other	O	
			\$ 2,599.36

Highland Acres

# of NIA Households 575

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 1,871.64	\$ 1,236.39
Year	2022	

DESCRIPTION	SPENT TO DATE
Neighborhood Clean-ups	
KS Annual Non-Profit Fee	\$ 40.00
Community Events	
Printing/Newsletters	\$ 115.00
Other	
Office Supplies	\$ 181.25
Post Office	\$ 299.00
Training & Member Education	
501c3 or CRC 2nd Tier Fees	
<b>SPENT</b>	
<b>Grand Total</b>	<b>\$ 635.25</b>



Highland Acres

\*Note cost itmes in red are estimated

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 1,871.64	\$ 1,236.39
Year	2022	

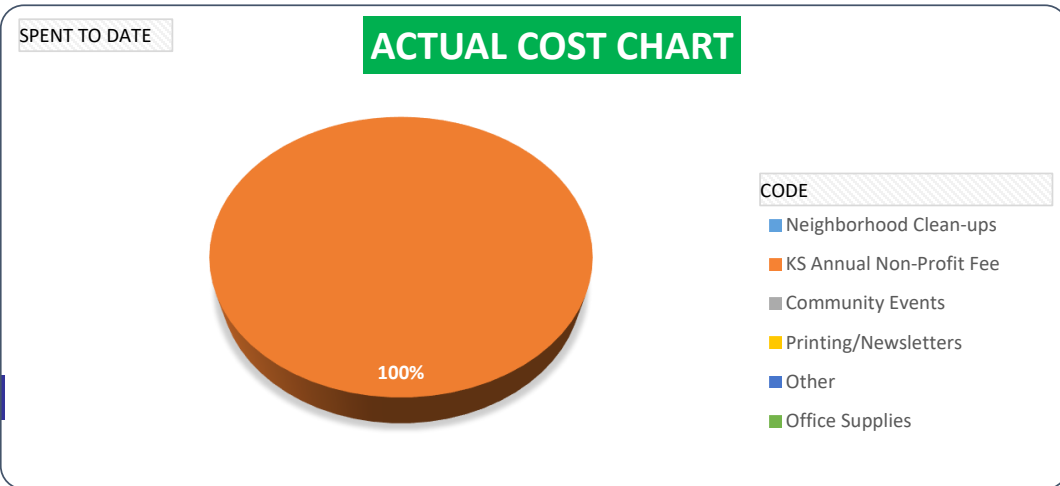
ACTUAL COST BREAKDOWN			
DATE	DESCRIPTION	CODE	DEBIT
3/24/2022	Printing / Newsletters & Infographics (575)	NL	\$ 57.50
3/24/2022	Postage Fees (575)	PO	\$ 149.50
4/22/2022	Printing / Newsletters & Infographics (575)	NL	\$ 57.50
4/22/2022	Postage Fees (575)	PO	\$ 149.50
6/13/2022	Annual Incorporation Filing	KS	\$ 40.00
8/30/2022	Printer Ink Cartridges	OS	\$ 181.25
	Printing / Newsletters & Infographics	NL	
	Postage Fees	PO	
	Neighborhood Clean-ups	CU	
	Community Events	CE	
	Training / Member Education	T	
	501c3 / Second Tier Org. Fees	FED	
	KS Annual Incorporation Fees	KS	
	Office Supplies	OS	
	Contingency / Other	O	
			\$ 635.25

**Historic Holliday Park**

# of NIA Households 523

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 1,702.38	\$ 1,662.38
Year	2022	

DESCRIPTION	SPENT TO DATE
Neighborhood Clean-ups	
KS Annual Non-Profit Fee	\$ 40.00
Community Events	
Printing/Newsletters	
Other	
Office Supplies	
Post Office	
Training & Member Education	
501c3 or CRC 2nd Tier Fees	
<b>SPENT</b>	
<b>Grand Total</b>	<b>\$ 40.00</b>





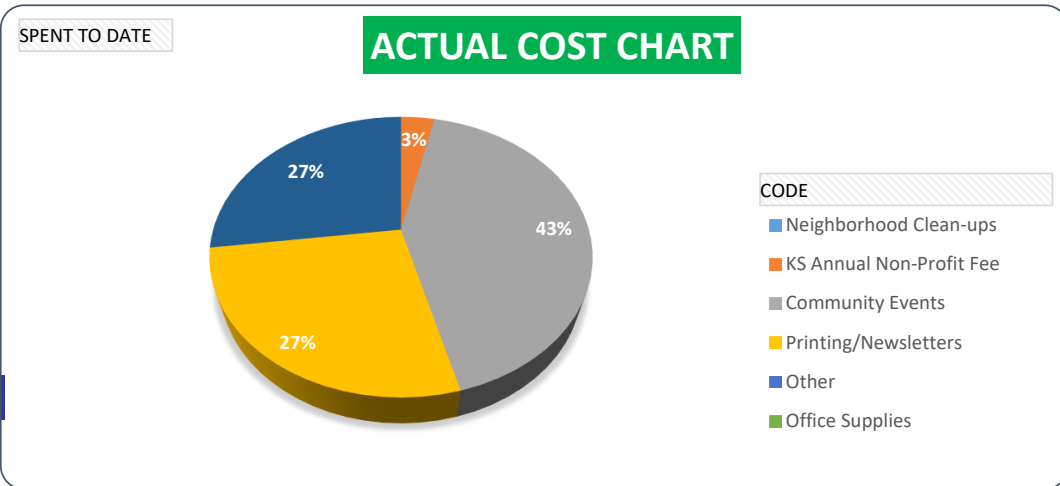


Historic North Topeka East

# of NIA Households 1226

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 3,990.66	\$ 2,813.34
Year	2022	

DESCRIPTION	SPENT TO DATE
Neighborhood Clean-ups	
KS Annual Non-Profit Fee	\$ 40.00
Community Events	\$ 500.00
Printing/Newsletters	\$ 318.56
Other	
Office Supplies	
Post Office	\$ 318.76
Training & Member Education	
501c3 or CRC 2nd Tier Fees	
<b>SPENT</b>	
<b>Grand Total</b>	<b>\$ 1,177.32</b>



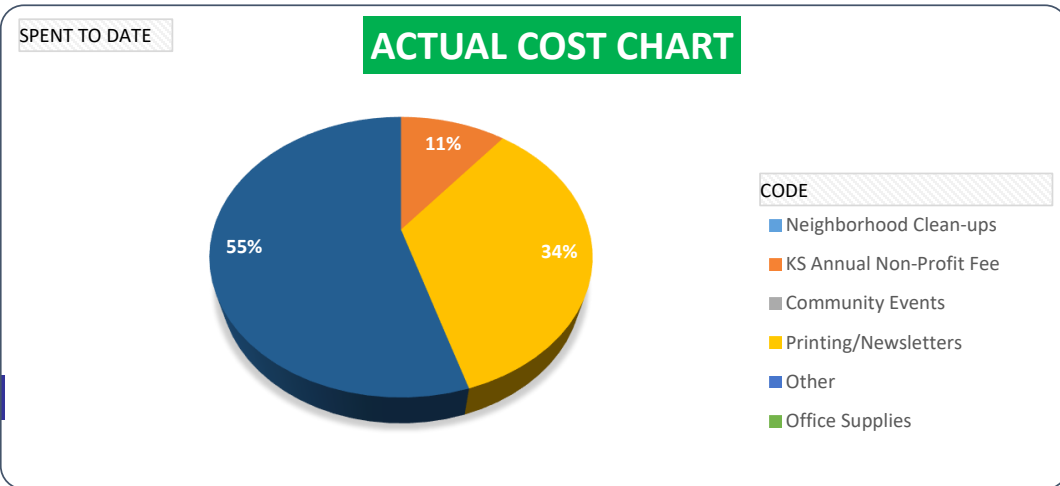


Historic Old Town

# of NIA Households 794

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 2,584.49	\$ 2,212.61
Year	2022	

DESCRIPTION	SPENT TO DATE
Neighborhood Clean-ups	
KS Annual Non-Profit Fee	\$ 40.00
Community Events	
Printing/Newsletters	\$ 128.30
Other	
Office Supplies	
Post Office	\$ 203.58
Training & Member Education	
501c3 or CRC 2nd Tier Fees	
<b>SPENT</b>	
<b>Grand Total</b>	<b>\$ 371.88</b>



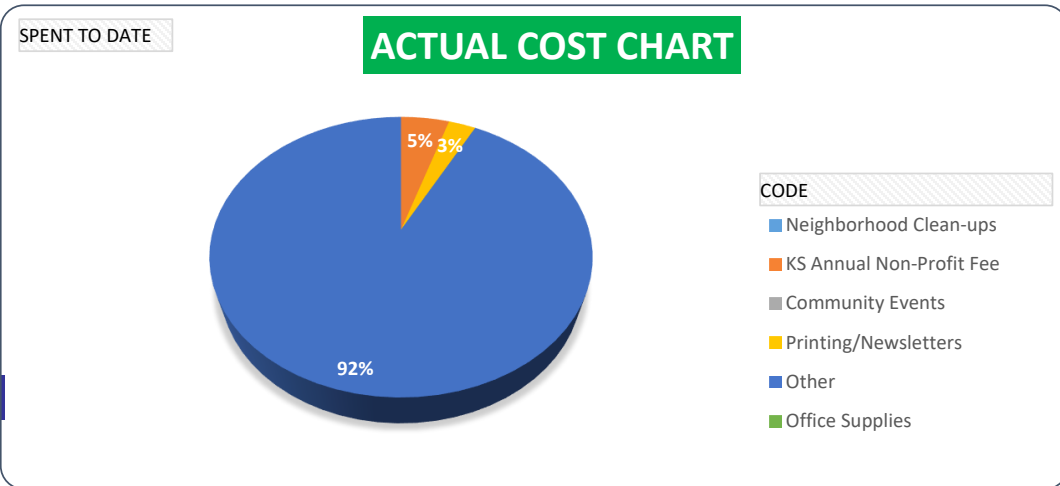


**Jefferson Square**

# of NIA Households 278

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 904.90	\$ 92.50
Year	2022	

DESCRIPTION	SPENT TO DATE
Neighborhood Clean-ups	
KS Annual Non-Profit Fee	\$ 40.00
Community Events	
Printing/Newsletters	\$ 22.40
Other	\$ 750.00
Office Supplies	
Post Office	
Training & Member Education	
501c3 or CRC 2nd Tier Fees	
<b>SPENT</b>	
<b>Grand Total</b>	<b>\$ 812.40</b>



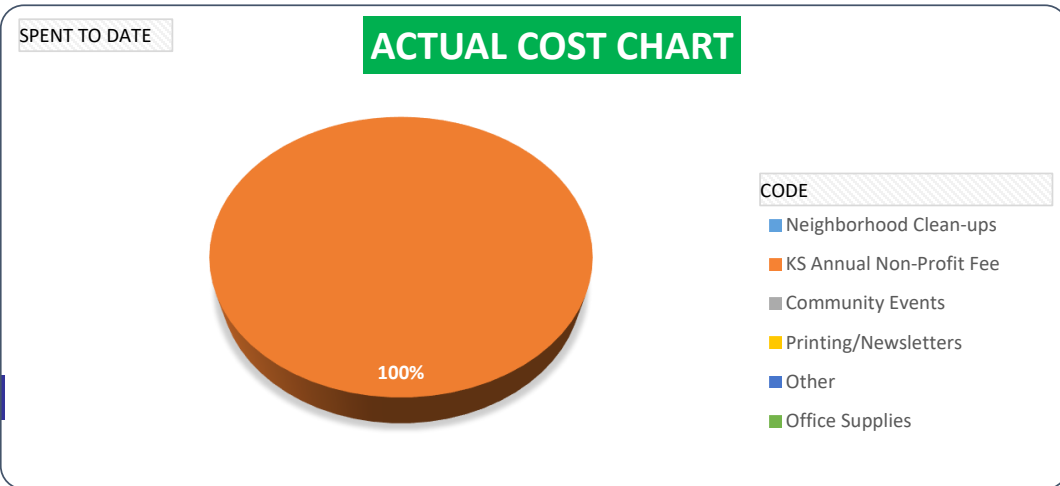


**Likins-Foster**

# of NIA Households 498

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 1,621.00	\$ 1,581.00
Year	2022	

DESCRIPTION	SPENT TO DATE
Neighborhood Clean-ups	
KS Annual Non-Profit Fee	\$ 40.00
Community Events	
Printing/Newsletters	
Other	
Office Supplies	
Post Office	
Training & Member Education	
501c3 or CRC 2nd Tier Fees	
<b>SPENT</b>	
<b>Grand Total</b>	<b>\$ 40.00</b>





**Likins-Foster**

\*Note cost itmes in red are estimated

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 1,621.00	\$ 1,581.00
Year	2022	

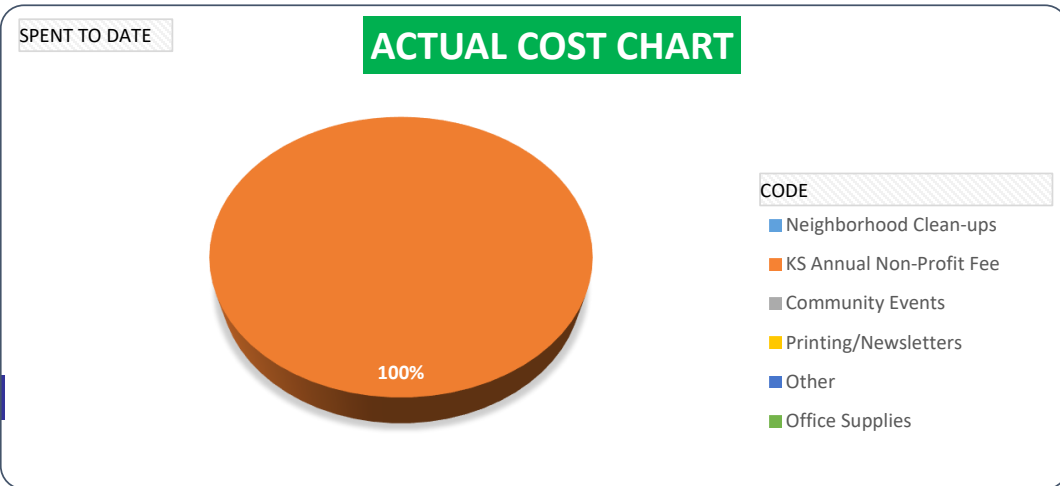
ACTUAL COST BREAKDOWN			
DATE	DESCRIPTION	CODE	DEBIT
6/14/2022	Annual Incorporation Filing	KS	\$ 40.00
	Printing / Newsletters & Infographics	NL	
	Postage Fees	PO	
	Neighborhood Clean-ups	CU	
	Community Events	CE	
	Training / Member Education	T	
	501c3 / Second Tier Org. Fees	FED	
	KS Annual Incorporation Fees	KS	
	Office Supplies	OS	
	Contingency / Other	O	
			\$ 40.00

**Monroe**

# of NIA Households 421

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 1,370.37	\$ 1,330.37
Year	2022	

DESCRIPTION	SPENT TO DATE
Neighborhood Clean-ups	
KS Annual Non-Profit Fee	\$ 40.00
Community Events	
Printing/Newsletters	
Other	
Office Supplies	
Post Office	
Training & Member Education	
501c3 or CRC 2nd Tier Fees	
<b>SPENT</b>	
<b>Grand Total</b>	<b>\$ 40.00</b>



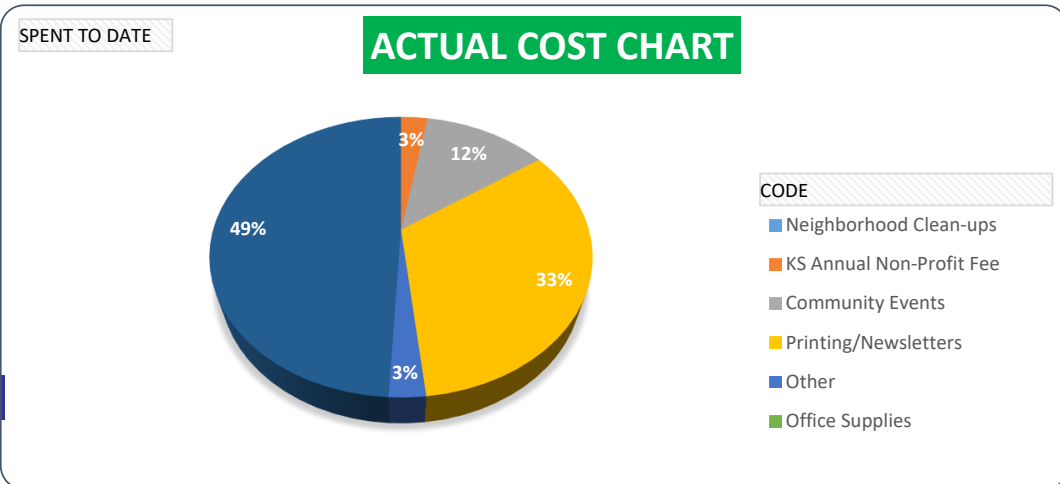


North Topeka West

# of NIA Households 942

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 3,066.23	\$ 1,590.33
Year	2022	

DESCRIPTION	SPENT TO DATE
Neighborhood Clean-ups	
KS Annual Non-Profit Fee	\$ 40.00
Community Events	\$ 185.00
Printing/Newsletters	\$ 487.44
Other	\$ 38.06
Office Supplies	
Post Office	\$ 725.40
Training & Member Education	
501c3 or CRC 2nd Tier Fees	
<b>SPENT</b>	
<b>Grand Total</b>	<b>\$ 1,475.90</b>



**North Topeka West**

\*Note cost itmes in red are estimated

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 3,066.23	\$ 1,590.33
Year	2022	

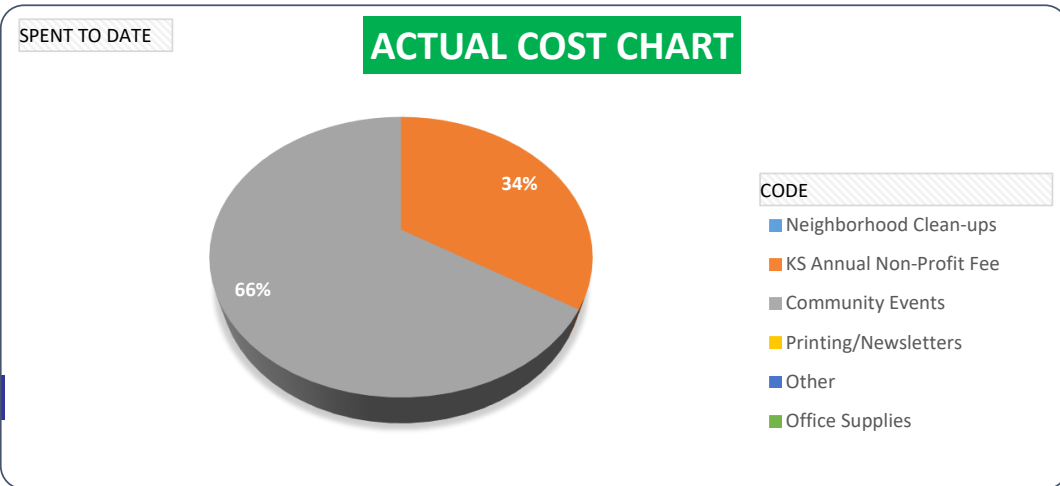
ACTUAL COST BREAKDOWN			
DATE	DESCRIPTION	CODE	DEBIT
2/8/2022	Reimbursement - Michele Curtis for shipping fee	O	\$ 38.06
3/11/2022	Printing / Newsletters & Infographics	NL	\$ 93.00
3/11/2022	Postage Fees	PO	\$ 241.80
3/21/2022	Printing / Newsletters & Infographics	NL	\$ 93.00
3/21/2022	Postage Fees	PO	\$ 241.80
5/23/2022	Printing / Newsletters & Infographics	NL	\$ 150.72
5/23/2022	Postage Fees	PO	\$ 241.80
6/14/2022	Annual Incorporation Filing	KS	\$ 40.00
6/27/2022	North Topeka West postcards	NL	\$ 150.72
8/4/2022	Portable Toilet for NTW National Night Out	CE	\$ 110.00
9/14/2022	Table/Chairs Rental	CE	\$ 75.00
		NL	
		PO	
	Neighborhood Clean-ups	CU	
	Community Events	CE	
	Training / Member Education	T	
	501c3 / Second Tier Org. Fees	FED	
	KS Annual Incorporation Fees	KS	
	Office Supplies	OS	
			\$ 1,475.90

**Oakland**

# of NIA Households 2547

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 8,290.55	\$ 8,172.55
Year	2022	

DESCRIPTION	SPENT TO DATE
Neighborhood Clean-ups	
KS Annual Non-Profit Fee	\$ 40.00
Community Events	\$ 78.00
Printing/Newsletters	
Other	
Office Supplies	
Post Office	
Training & Member Education	
501c3 or CRC 2nd Tier Fees	
<b>SPENT</b>	
<b>Grand Total</b>	<b>\$ 118.00</b>



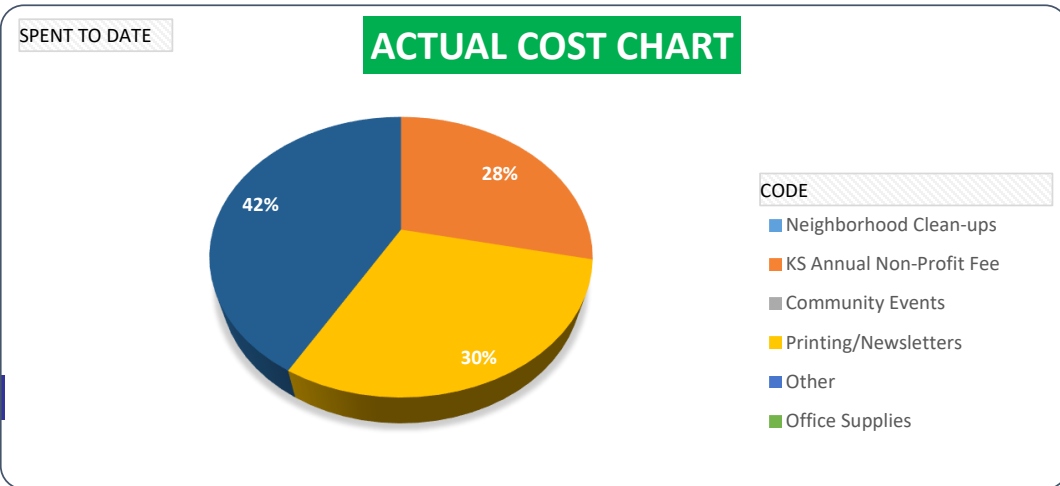


**Quinton Heights-Steele**

# of NIA Households 226

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 735.64	\$ 594.74
Year	2022	

DESCRIPTION	SPENT TO DATE
Neighborhood Clean-ups	
KS Annual Non-Profit Fee	\$ 40.00
Community Events	
Printing/Newsletters	\$ 42.14
Other	
Office Supplies	
Post Office	\$ 58.76
Training & Member Education	
501c3 or CRC 2nd Tier Fees	
<b>SPENT</b>	
<b>Grand Total</b>	<b>\$ 140.90</b>





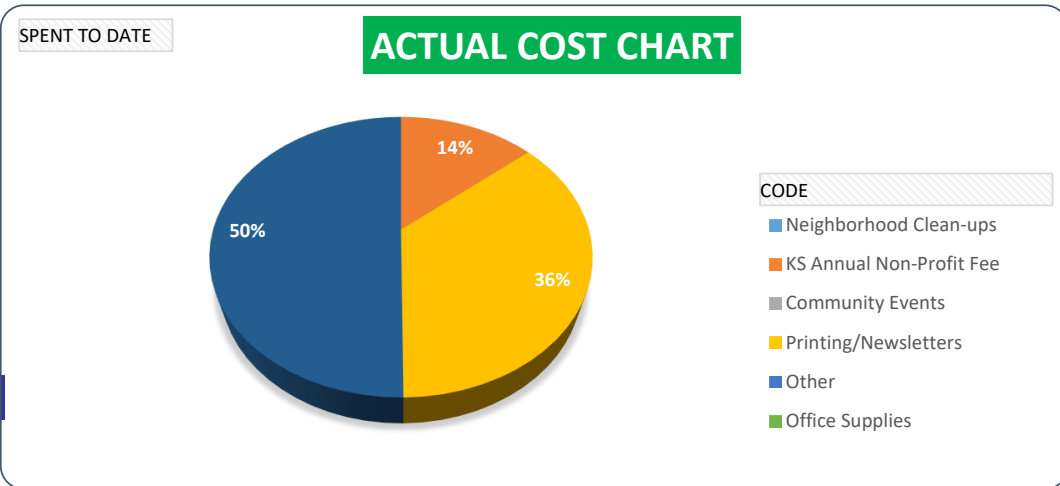


Tennessee Town

# of NIA Households 302

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 983.02	\$ 693.82
Year	2022	

DESCRIPTION	SPENT TO DATE
Neighborhood Clean-ups	
KS Annual Non-Profit Fee	\$ 40.00
Community Events	
Printing/Newsletters	\$ 104.12
Other	
Office Supplies	
Post Office	\$ 145.08
Training & Member Education	
501c3 or CRC 2nd Tier Fees	
<b>SPENT</b>	
<b>Grand Total</b>	<b>\$ 289.20</b>



Tennessee Town

\*Note cost itmes in red are estimated

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 983.02	\$ 693.82
Year	2022	

ACTUAL COST BREAKDOWN			
DATE	DESCRIPTION	CODE	DEBIT
2/22/2022	Printing / Newsletters & Infographics	NL	\$ 27.90
2/22/2022	Postage Fees	PO	\$ 72.54
4/22/2022	Printing / Newsletters & Infographics	NL	\$ 27.90
4/22/2022	Postage Fees	PO	\$ 72.54
6/14/2022	Annual Incorporation Filinf	KS	\$ 40.00
6/22/2022	Postcards	NL	\$ 48.32
	Neighborhood Clean-ups	CU	
	Community Events	CE	
	Training / Member Education	T	
	501c3 / Second Tier Org. Fees	FED	
	KS Annual Incorporation Fees	KS	
	Office Supplies	OS	
	Contingency / Other	O	
			\$ 289.20

**2022 NIA SUPPORT FUND**

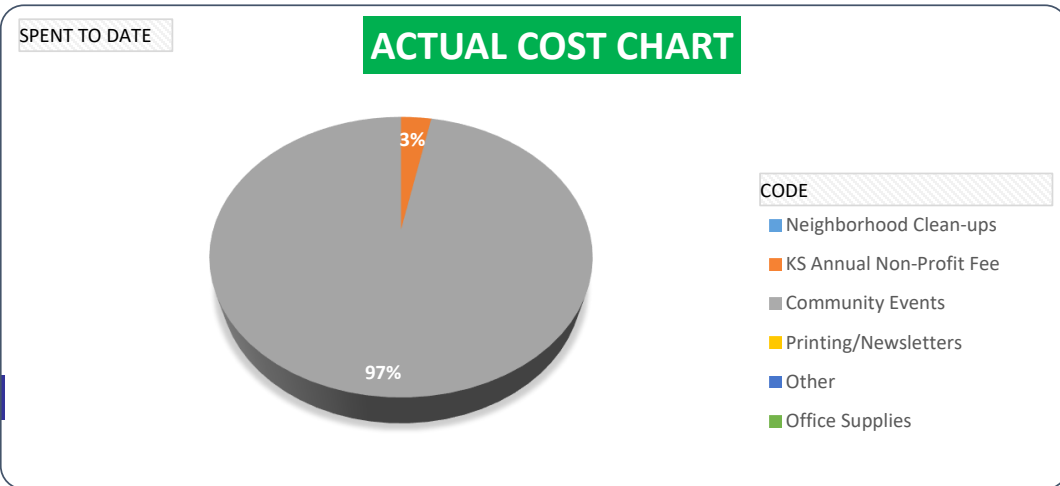
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**Valley Park**

# of NIA Households 613

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 1,995.33	\$ 699.33
Year	2022	

DESCRIPTION	SPENT TO DATE
Neighborhood Clean-ups	
KS Annual Non-Profit Fee	\$ 40.00
Community Events	\$ 1,256.00
Printing/Newsletters	
Other	
Office Supplies	
Post Office	
Training & Member Education	
501c3 or CRC 2nd Tier Fees	
<b>SPENT</b>	
<b>Grand Total</b>	<b>\$ 1,296.00</b>



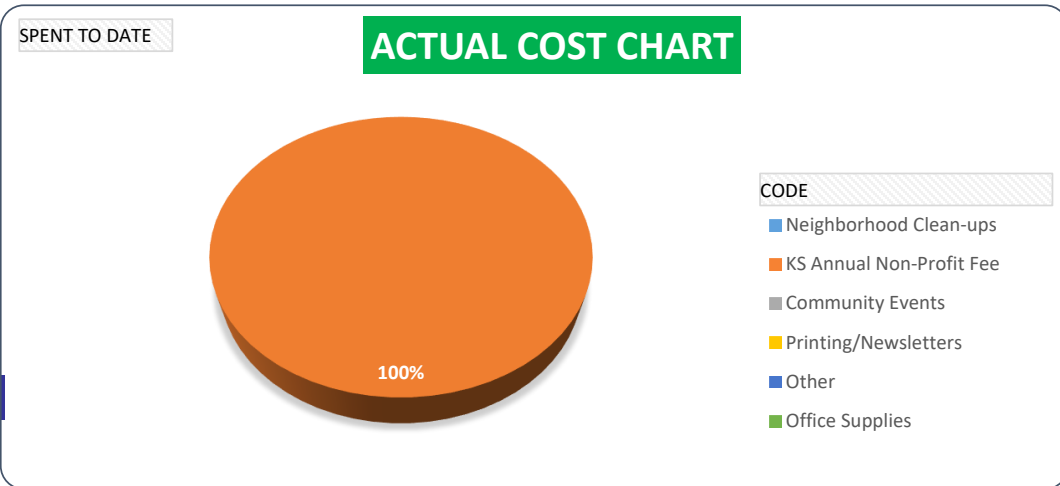


**Ward Meade**

# of NIA Households 958

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 3,118.31	\$ 3,078.31
Year	2022	

DESCRIPTION	SPENT TO DATE
Neighborhood Clean-ups	
KS Annual Non-Profit Fee	\$ 40.00
Community Events	
Printing/Newsletters	
Other	
Office Supplies	
Post Office	
Training & Member Education	
501c3 or CRC 2nd Tier Fees	
<b>SPENT</b>	
<b>Grand Total</b>	<b>\$ 40.00</b>





**Citizen Advisory Council (CAC)**

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 2,500.00	\$ 2,500.00
Year	2022	

DESCRIPTION	SPENT TO DATE
Neighborhood Clean-ups	
KS Annual Non-Profit Fee	
Community Events	
Printing/Newsletters	
Other	
Office Supplies	
Post Office	
Training & Member Education	
501c3 or CRC 2nd Tier Fees	
<b>SPENT</b>	
<b>Grand Total</b>	

