# NIA BUDGET SUMMARY REPORT

#### YEAR 2022

#### CITY OF TOPEKA - CITY MANAGER'S OFFICE COMMUNITY ENGAGEMENT DIVISION

	QUARTER	2	REPORT DATE	Monda	ay, September 26, 2022		
TOTAL BUDGET \$	65,000.00		TOTAL SPENT	\$	24,320.88	TOTAL REMAINING	\$ 40,679.12
		Activity #	NEIGHBORHOOD	PAGE			
		CD2022.3671	Contingency	4			
		CD2022.0001	Central Highland Park	6			
		CD2022.0002	Central Park	8			
		CD2022.0003	Chesney Park	10			
		CD2022.0004	Downtown	12			
		CD2022.0005	East End	14			
		CD2022.0006	East Topeka North	16			
		CD2022.0007	East Topeka South	18			
		CD2022.0008	Hi-Crest	20			
		CD2022.0009	Highland Acres	22			
		CD2022.0010	Historic Holliday Park	24			
		CD2022.0011	Historic North Topeka East	26			
		CD2022.0012	Historic Old Town	28			
		CD2022.0013	Jefferson Square	30			
		CD2022.0014	Likins-Foster	32			
		CD2022.0015	Monroe	34			
		CD2022.0016	North Topeka West	36			
		CD2022.0017	Oakland	38			
		CD2022.0018	Quinton Heights-Steele	40			
		CD2022.0019	Tennessee Town	42			
		CD2022.0020	Valley Park	44			
		CD2022.0021	Ward Meade	46			
		CD2022.0022	Citizen Advisory Council (CAC)	48			

#### NIA BUDGET SUMMARY REPORT

City of Topeka - City Manager's Office

**Community Engagement Division** 

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	CD202	0.3537	CD2021.3610		CD2022.3671			671		łe	port Date	port Date	port Date	port Date 9	port Date 9/26	port Date 9/26/20	port Date 9/26/20	
	20	20	20	021			20	22										
	Budget	Actual	Budget		Actual		Budget		Actual									
NIA Support	\$ 57,500.00	\$44,171.14	\$ 57,500.00		\$38,463.76	\$	57,500.00		\$13,055.09									
Contingency	\$ 5,000.00	\$4,303.45	\$ 5,000.00		\$6,317.96	\$	5,000.00		\$11,265.79									
Citizen Advisory Council	\$ 2,500.00	\$2,349.95	\$ 2,500.00		\$2,500.00	\$	2,500.00		\$0.00									
Total NIA Support Annual Budget	\$ 65,000.00	\$ 50,824.54	\$ 65,000.00	\$	47,281.72	\$	65,000.00	\$	24,320.88	*(Gray) Budget Survey Not Completed	I.							

Activity #	NEIGHBORHOOD	20	20 Budget	2020 Actual	2(	021 Budget	2021 Actual	2	022 Budget	2022 Actual	202	2 Remaining	2022 % Remaining	# of NIA Households	% of Total NIA Households
CD2022.0001	Central Highland Park	\$	7,219.64	\$7,134.74	\$	7,219.64	\$6,824.49	\$	7,219.64	\$2,045.68	\$	5,173.96	72%	2218	12.56%
CD2022.0002	Central Park	\$	2,688.65	\$637.32	\$	2,688.65	\$925.40	\$	2,688.65	\$40.00	\$	2,648.65	99%	826	4.68%
CD2022.0003	Chesney Park	\$	2,363.15	\$2,345.03	\$	2,363.15	\$1,069.54	\$	2,363.15	\$1,016.16	\$	1,346.99	57%	726	4.11%
CD2022.0004	Downtown	\$	1,236.91	\$40.00	\$	1,236.91	\$40.00	\$	1,236.91	\$40.00	\$	1,196.91	97%	380	2.15%
CD2022.0005	East End	\$	1,383.39	\$1,516.90	\$	1,383.39	\$855.92	\$	1,383.39	\$797.04	\$	586.35	42%	425	2.41%
CD2022.0006	East Topeka North	\$	2,698.41	\$1,767.08	\$	2,698.41	\$2,025.38	\$	2,698.41	\$40.00	\$	2,658.41	99%	829	4.69%
CD2022.0007	East Topeka South	\$	956.98	\$1,187.84	\$	956.98	\$1,818.04	\$	956.98	\$0.00	\$	956.98	100%	294	1.66%
CD2022.0008	Hi-Crest	\$	6,718.37	\$5,328.61	\$	6,718.37	\$3,747.96	\$	6,718.37	\$2,599.36	\$	4,119.01	61%	2064	11.68%
CD2022.0009	Highland Acres	\$	1,871.64	\$1,814.32	\$	1,871.64	\$1,681.71	\$	1,871.64	\$635.25	\$	1,236.39	66%	575	3.26%
CD2022.0010	Historic Holliday Park	\$	1,702.38	\$40.00	\$	1,702.38	\$40.00	\$	1,702.38	\$40.00	\$	1,662.38	98%	523	2.96%
CD2022.0011	Historic North Topeka East	\$	3,990.66	\$3,391.24	\$	3,990.66	\$994.93	\$	3,990.66	\$1,177.32	\$	2,813.34	70%	1226	6.94%
CD2022.0012	Historic Old Town	\$	2,584.49	\$2,580.83	\$	2,584.49	\$2,315.58	\$	2,584.49	\$371.88	\$	2,212.61	86%	794	4.49%
CD2022.0013	Jefferson Square	\$	904.90	\$901.90	\$	904.90	\$627.12	\$	904.90	\$812.40	\$	92.50	10%	278	1.57%
CD2022.0014	Likins-Foster	\$	1,621.00	\$1,612.12	\$	1,621.00	\$703.06	\$	1,621.00	\$40.00	\$	1,581.00	98%	498	2.82%
CD2022.0015	Monroe	\$	1,370.37	\$40.00	\$	1,370.37	\$815.00	\$	1,370.37	\$40.00	\$	1,330.37	97%	421	2.38%
CD2022.0016	North Topeka West	\$	3,066.23	\$3,062.47	\$	3,066.23	\$2,861.17	\$	3,066.23	\$1,475.90	\$	1,590.33	52%	942	5.33%
CD2022.0017	Oakland	\$	8,290.55	\$8,109.60	\$	8,290.55	\$7,917.94	\$	8,290.55	\$118.00	\$	8,172.55	99%	2547	14.42%
CD2022.0018	Quinton Heights-Steele	\$	735.64	\$734.57	\$	735.64	\$40.00	\$	735.64	\$140.90	\$	594.74	81%	226	1.28%
CD2022.0019	Tennessee Town	\$	983.02	\$891.72	\$	983.02	\$779.76	\$	983.02	\$289.20	\$	693.82	71%	302	1.71%
CD2022.0020	Valley Park	\$	1,995.33	\$858.85	\$	1,995.33	\$1,995.88	\$	1,995.33	\$1,296.00	\$	699.33	35%	613	3.47%
CD2022.0021	Ward Meade	\$	3,118.31	\$176.00	\$	3,118.31	\$384.88	\$	3,118.31	\$40.00	\$	3,078.31	99%	958	5.42%
CD2022.0022	Citizen Advisory Council (CAC)	\$	2,500.00	\$2,349.95	\$	2,500.00	\$2,500.00	\$	2,500.00	\$0.00	\$	2,500.00	100%		
CD2022.3671	Contingency	\$	5,000.00	\$4,303.45	\$	5,000.00	\$6,317.96	\$	5,000.00	\$11,265.79	\$	(6,265.79)	-125%		
	TOTALS	\$	65,000.00	\$50,824.54	\$	65,000.00	\$47,281.72	\$	65,000.00	\$24,320.88	\$	40,679.12	63%	17665	100.00%

YEAR 2022

#### 2022 NIA SUPPORT FUND

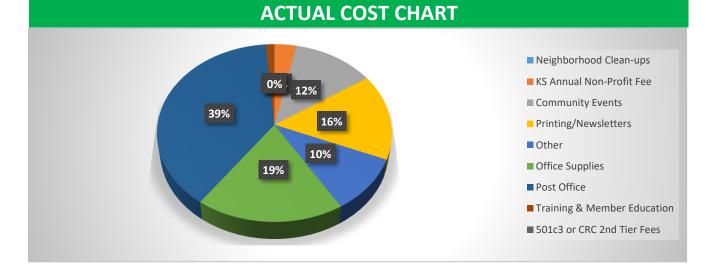
#### NIA BUDGET SUMMARY REPORT

#### City of Topeka - City Manager's Office

#### **Community Engagement Division**

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 65,000.00 <mark>\$</mark>	40,679.12
Year	2022	

DESCRIPTION	SPENT TO DATE	
Neighborhood Clean-ups	\$	-
KS Annual Non-Profit Fee	\$	800.00
Community Events	\$	3,004.18
Printing/Newsletters	\$	3,789.72
Other	\$	2,436.17
Office Supplies	\$	4,555.48
Post Office	\$	9,421.72
Training & Member Education	\$	313.61
501c3 or CRC 2nd Tier Fees	\$	-
SPENT		
Grand Total	\$	24,320.88



#### YEAR 2022

#### **2022 NIA SUPPORT FUND**

SUMMARY	ļ	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$	5,000.00	<u>\$ (6,265.79)</u>
Year		2022	
DESCRIPTION	SPENT TO	D DATE	
Neighborhood Clean-ups			
KS Annual Non-Profit Fee			
Community Events	\$	291.18	
Printing/Newsletters	\$	135.00	
Other	\$	1,328.31	
Office Supplies	\$	4,374.23	
Post Office	\$	4,823.46	
Post Office Training & Member Education	\$ \$	4,823.46	
		-	
Training & Member Education 501c3 or CRC 2nd Tier Fees SPENT	\$ \$	-	Т
Training & Member Education 501c3 or CRC 2nd Tier Fees SPENT Grand Total	\$ \$	313.61 11,265.79	T
Training & Member Education 501c3 or CRC 2nd Tier Fees SPENT Grand Total	\$ \$ ACTUAL	313.61 11,265.79	CODE
Training & Member Education 501c3 or CRC 2nd Tier Fees SPENT Grand Total	\$ \$ ACTUAL	313.61 11,265.79	
Training & Member Education 501c3 or CRC 2nd Tier Fees SPENT Grand Total	\$ \$ ACTUAL	313.61 11,265.79	CODE
Training & Member Education 501c3 or CRC 2nd Tier Fees SPENT Grand Total	\$ \$ ACTUAL	313.61 11,265.79	CODE ■ Neighborhood Clean-ups
Training & Member Education 501c3 or CRC 2nd Tier Fees SPENT Grand Total	\$ \$ ACTUAL	313.61 11,265.79 . COST CHAR	CODE Neighborhood Clean-ups KS Annual Non-Profit Fee
Training & Member Education 501c3 or CRC 2nd Tier Fees SPENT Grand Total	\$ \$ ACTUAL	313.61 11,265.79 . COST CHAR	CODE Neighborhood Clean-ups KS Annual Non-Profit Fee Community Events
Training & Member Education 501c3 or CRC 2nd Tier Fees SPENT Grand Total	\$ \$ ACTUAL	313.61 11,265.79 . COST CHAR	CODE Neighborhood Clean-ups KS Annual Non-Profit Fee Community Events Printing/Newsletters

	Contingency	*Note cost itmes in red	are esti	mated
	SUMMARY	APPROVED BUDG	ET	REMAINING BUDGE
	Operating Budget	\$ 5,000.0	00 \$	(6,265.79
	Year	2022		(-)
	ACTUAL COST BREAKDOWN			
DATE	DESCRIPTION	CODE		DEBIT
1/5/2022	Double-sided aluminum sign w/iron frame	0	\$	206.63
2/20/2022	Amazon - Desktop zoom camera	0	\$	25.99
2/28/2022	Go Blue Monthly Post Delivery Charge - Feb (1)	NL	\$	15.00
3/31/2022	Go Blue Monthly Post Delivery Charge - Mar (5)	NL	\$	75.00
4/7/2022	Office Supplies	OS	\$	154.31
4/30/2022	Go Blue Monthly Post Delivery Charge - Apr (3)	NL	\$	45.00
5/3/2022	East End Postage for first class remainder	PO	\$	136.26
5/4/2022	Labels for NIAs	OS	\$	24.04
5/4/2022	Postage for NIA newsletter	PO	\$	290.00
5/14/2022	Zoom Annual Subscription	0	\$	163.61
5/23/2022	Walmart - mailing labels for NIA postcards	0	\$	24.10
5/23/2022	USPS (1600 stamps) NIA mailers (remainder)	PO	\$	517.20
5/26/2022	Neopost AS-930 Printer and Accessories	OS	\$	3,995.00
5/27/2022	Walmart - mailing labels for NIA postcards	0	\$	28.92
5/14/2022	Mailing labels for NIA support	OS	\$	36.96
5/16/2022	Stamps for NIA Newsletters	PO	\$	580.00
5/16/2022	Postage for NIA newsletter	PO	\$	580.00
5/17/2022	Stamps for NIA suopport	PO	\$	580.00
5/21/2022	Flower Basket, card (Rosemary Medrano-Valley Park NIA	CE	\$	101.26
6/23/2022	Pure Workplace Solutions (bookcases)	0	\$	879.06
6/27/2022	Mailing labels for NIA support	OS	\$	18.48
6/28/2022	Stamps for NIA suopport	PO	\$	580.00
7/16/2022	Standard Pro Zoom Fee	Т	\$	163.61
7/21/2022	Stamps for NIA suopport	PO	\$	600.00
7/21/2022	Mailing labels for NIA suport/phone case for LaToya's work phone	OS	\$	45.30
7/22/2022	Stamps for NIA support	PO	\$	960.00
7/25/2022	Mailing Labels for NIA support	OS	\$	49.60
8/5/2022	Flower Basket, card (David Bawden-Oakland NIA)	CE	\$	189.92
5/27/222	Training on Software/Equipment	Т	\$	150.00
8/30/2022	Oakland - Printer cartridges (2021)	OS	\$	50.54
-,, -	Neighborhood Clean-ups	CU		
	501c3 / Second Tier Org. Fees	FED		
	KS Annual Incorporation Fees	KS		
			\$	11.265.79

Central Highland Park	*Note	cost itmes in red are	estimated
SUMMARY	,	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$	7,219.64	\$ 5,173.96
Year		2022	

	ACTUAL COST BREAKDO	NN	
DATE	DESCRIPTION	CODE	DEBIT
1/5/2022	Signs to Go - Mesh Banners (2)	0	\$ 200.00
3/24/2022	Printing / Newsletters & Infographics (2218)	NL	\$ 221.80
3/24/2022	Postage Fees (2218)	PO	\$ 310.52
4/22/2022	Printing / Newsletters & Infographics (2218)	NL	\$ 487.96
4/22/2022	Postage Fees (2218)	PO	\$ 310.52
6/13/2022	Annual Incorporation Filing	KS	\$ 40.00
7/22/2022	Postcards	NL	\$ 354.88
8/2/2022	2 Rolls of Stamps	PO	\$ 120.00
	Neighborhood Clean-ups	CU	
	Community Events	CE	
	Training / Member Education	Т	
	501c3 / Second Tier Org. Fees	FED	
	KS Annual Incorporation Fees	KS	
	Office Supplies	OS	
			\$ 2,045.68

			6
SUMMARY	APF	PROVED BUDGET	REMAINING BUDGET
Operating Budget	\$	2,688.65 <mark>\$</mark>	2,648.65
/ear		2022	
DESCRIPTION	SPENT T	O DATE	
Neighborhood Clean-ups			
S Annual Non-Profit Fee	\$	40.00	
Community Events			
Printing/Newsletters			
Other			
Office Supplies			
Post Office			
Fraining & Member Education			
501c3 or CRC 2nd Tier Fees			
SPENT			
Grand Total	\$	40.00	



Printing/Newslett	ers
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- Other
- Office Supplies

~	1.0	

Central Park	*Note cost itmes in red are estimated
SUMMARY	APPROVED BUDGET REMAINING BUDGET
Operating Budget	\$ 2,688.65 <u>\$ 2,648.65</u>
Year	2022

	ACTUAL COST BREAKDOW	/N		
DATE	DESCRIPTION	CODE	DEBIT	
6/12/2022	Annual Incorporation Filing	KS	\$ 4	40.00
	Drinting / Nouveletters & Information	NL		
	Printing / Newsletters & Infographics	PO		
	Postage Fees Neighborhood Clean-ups	CU		
	Community Events	CE		
	Training / Member Education	Т		
	501c3 / Second Tier Org. Fees	FED		
	KS Annual Incorporation Fees	KS		
	Office Supplies	OS		
	Contingency / Other	0		
			\$	40.00

Chesney Park	# 0	of NIA Households 7	26
SUMMARY	APF	ROVED BUDGET	REMAINING BUDGET
Operating Budget	\$	2,363.15	\$ 1,346.99
Year		2022	
DESCRIPTION	SPENT T	O DATE	
Neighborhood Clean-ups			
KS Annual Non-Profit Fee	\$	40.00	
Community Events	\$	694.00	
Printing/Newsletters	\$	116.16	
Other			
Office Supplies			
Post Office	\$	166.00	
Training & Member Education			
501c3 or CRC 2nd Tier Fees			
SPENT			
Grand Total	\$	1,016.16	

KS Annual Non-Profit Fee
 Community Events
 Printing/Newsletters

Other

~1	<b>_</b> _	 	-		-	I	-	

Chesney Park	*Note cost itmes in red are estimated
SUMMARY	APPROVED BUDGET REMAINING BUDGET
Operating Budget	\$ 2,363.15 <mark>\$ 1,346.99</mark>
Year	2022

	ACTUAL COST BREAKD	OWN	
DATE	DESCRIPTION	CODE	DEBIT
6/5/2022	National Night Out t-shirts	CE	\$ 219.00
6/13/2022	Annual Incorporation Filing	KS	\$ 40.00
6/28/2022	Postcards	NL	\$ 116.16
8/5/2022	Chesney Park NIA National Night Out	CE	\$ 475.00
9/15/2022	PO Box Renewal Fee	PO	\$ 166.00
	Printing / Newsletters & Infographics	NL	
	Postage Fees	РО	
	Neighborhood Clean-ups	CU	
	Community Events	CE	
	Training / Member Education	Т	
	501c3 / Second Tier Org. Fees	FED	 
	KS Annual Incorporation Fees	KS	
	Office Supplies	OS	 
	Contingency / Other	0	
			\$ 1,016.16

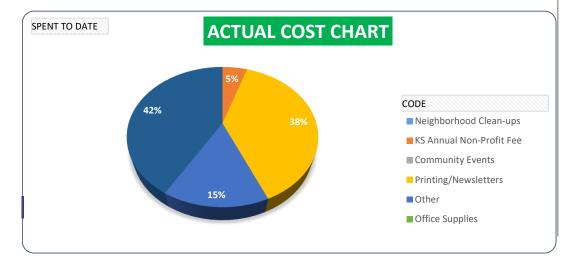
SUMMARY     APPROV       Operating Budget     \$       Year     \$       DESCRIPTION     SPENT TO DA       Neighborhood Clean-ups     \$       KS Annual Non-Profit Fee     \$       Community Events     \$       Printing/Newsletters     \$       Other     \$       Office Supplies     \$	A Households 380 VED BUDGET REMAINING BUDGET 1,236.91 <u>\$ 1,196.91</u> 2022 ATE 40.00
Operating Budget\$YearSPENT TO DADESCRIPTIONSPENT TO DANeighborhood Clean-upsKSKS Annual Non-Profit Fee\$Community EventsSPrinting/NewslettersOtherOtherOffice Supplies	1,236.91 <u>\$ 1,196.91</u> 2022 ATE
Year       SPENT TO DA         DESCRIPTION       SPENT TO DA         Neighborhood Clean-ups       \$         KS Annual Non-Profit Fee       \$         Community Events       \$         Printing/Newsletters       \$         Other       \$         Office Supplies       \$	2022 ATE
DESCRIPTIONSPENT TO DANeighborhood Clean-upsKS Annual Non-Profit Fee\$Community EventsPrinting/NewslettersOtherOtherOffice SuppliesImage: Second Secon	2022 ATE
Neighborhood Clean-upsKS Annual Non-Profit Fee\$Community EventsPrinting/NewslettersOtherOffice Supplies	
KS Annual Non-Profit Fee \$ Community Events Printing/Newsletters Other Office Supplies	40.00
Community Events Printing/Newsletters Other Office Supplies	40.00
Printing/Newsletters Other Office Supplies	
Other Office Supplies	
Office Supplies	
Post Office	
Training & Member Education	
501c3 or CRC 2nd Tier Fees	
SPENT	
Grand Total \$	40.00
501c3 or CRC 2nd Tier Fees       SPENT       Grand Total	40.00 OST CHART

Downtown	*Note cost itr	nes in red are es	timated
SUMMARY	APPRO	VED BUDGET	REMAINING BUDGET
Operating Budget	\$	1,236.91 <mark>\$</mark>	1,196.91
Year	20	22	

	ACTUAL COST BREAKDOW	/N	
DATE	DESCRIPTION	CODE	DEBIT
6/13/2022	Annual Incorporation Filing	KS	\$ 40.00
	Printing / Newsletters & Infographics	NL	
	Postage Fees	PO	
	Neighborhood Clean-ups	CU	
	Community Events	CE	
	Training / Member Education	Т	
	501c3 / Second Tier Org. Fees	FED	
	KS Annual Incorporation Fees	KS	
	Office Supplies	OS	
	Contingency / Other	0	
			\$ 40.00

2022 NIA SUPPORT	FUND		CD2022.0005
East End		# of NIA Households	425
SUMMARY		APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$	1,383.39	\$ 586.35
Year		2022	

DESCRIPTION	SPENT TO	D DATE
Neighborhood Clean-ups		
KS Annual Non-Profit Fee	\$	40.00
Community Events		
Printing/Newsletters	\$	306.52
Other	\$	119.80
Office Supplies		
Post Office	\$	330.72
Training & Member Education		
501c3 or CRC 2nd Tier Fees		
SPENT		
Grand Total	\$	797.04



East End	*Note cost itmes in red are estimated			
SUMMARY		APPROVED BUDGET	REMAINING BUDGET	
Operating Budget	\$	1,383.39	\$ 586.35	
Year		2022		

	ACTUAL COST BREAKDOWN					
DATE	DESCRIPTION	CODE		DEBIT		
1/5/2022	Amazon - Personalized Wooden Hearts	0	\$	119.80		
3/31/2022	Printing / Newsletters & Infographics (424)	NL	\$	42.40		
3/31/2022	Postage Fees (424)	PO	\$	110.24		
5/3/2022	Printing / Newsletters & Infographics (425)	NL	\$	91.59		
5/3/2022	Postage Fees (425)	PO	\$	110.24		
5/3/2022	East End NIA Postcards	NL	\$	91.59		
5/27/2022	Printing / Newsletters & Infographics (425)	NL	\$	80.94		
5/27/2022	Postage Fees (425)	PO	\$	110.24		
6/13/2022	Annual Incorporation Filing	KS	\$	40.00		
			_			
	Neighborhood Clean-ups	CU				
	Community Events	CE				
	Training / Member Education	Т				
	501c3 / Second Tier Org. Fees	FED				
	KS Annual Incorporation Fees	кѕ				
	Office Supplies	OS				
			\$	797.04		

2022 NIA SUPPORT F			CD2022	
East Topeka North	# (	of NIA Households 8	329	
SUMMARY	APF	ROVED BUDGET	REMAIN	ING BUDGET
Operating Budget	\$	2,698.41	\$	2,658.41
Year		2022		
DESCRIPTION	SPENT T	O DATE		
Neighborhood Clean-ups				
KS Annual Non-Profit Fee	\$	40.00		
Community Events				
Printing/Newsletters				
Other				
Office Supplies				
Post Office				
Training & Member Education				
501c3 or CRC 2nd Tier Fees				
SPENT				
Grand Total	\$	40.00		
SPENT TO DATE	ACTUAL	COST CHAI	RT	
			CODE	
			Nei	ghborhood Clean-ups
			KS /	Annual Non-Profit Fee
			Cor	nmunity Events
				11 (N.I
			Prir	iting/Newsletters
	100%		■ Prir	-

East Topeka North	*Note cost itmes in red are estimated				
SUMMARY	APPROVED BUDGET REMAINING BUDGET				
Operating Budget	\$ 2,698.41 <u>\$ 2,658.41</u>				
Year	2022				

	ACTUAL COST BREAKDOWN					
DATE	DESCRIPTION	CODE	DEBIT			
6/13/2022	Annual Incorporation Filing	KS	\$	40.00		
	Printing / Newsletters & Infographics	NL				
	Postage Fees	PO				
	Neighborhood Clean-ups	CU				
	Community Events	CE				
	Training / Member Education	Т				
	501c3 / Second Tier Org. Fees	FED				
	KS Annual Incorporation Fees	KS				
	Office Supplies	OS				
	Contingency / Other	0				
			\$	40.00		

2022 NIA SUPPORT F	UND	(	CD2022.0007	
East Topeka South		A Households 2	94	
SUMMARY	APPROV	ED BUDGET	REMAINING BUDGET	
Operating Budget	\$	956.98	\$ <u>956.98</u>	
Year		2022		
DESCRIPTION	SPENT TO DA	TE		
Neighborhood Clean-ups				
KS Annual Non-Profit Fee				
Community Events				
Printing/Newsletters				
Other				
Office Supplies				
Post Office				
Training & Member Education				
501c3 or CRC 2nd Tier Fees				
SPENT				
Grand Total				
SPENT TO DATE	ACTUAL CO	OST CHAR		
			CODE	
			Neighborhood Clean-up Neighborhood Clean-up	
			KS Annual Non-Profit Fe	ee
			Community Events	
			Printing/Newsletters	
			Other	

East Topeka South	*Note cost itmes in red are estimated				
SUMMARY	A	PPROVED BUDGET	REN	AINING BUDGET	
Operating Budget	\$	956.98	\$	956.98	
Year		2022			

	ACTUAL COST BREAKDOWN					
DATE	DESCRIPTION	CODE	DEBIT			
		i				
	Printing / Newsletters & Infographics	NL				
	Postage Fees	PO				
	Neighborhood Clean-ups	CU				
	Community Events	CE				
	Training / Member Education	Т				
	501c3 / Second Tier Org. Fees	FED				
	KS Annual Incorporation Fees	КЅ				
	Office Supplies	OS				
	Contingency / Other	0				
			\$-			

2022 NIA SUPPORT FUI	ND		CD2022.0008
Hi-Crest		# of NIA Households	2064
SUMMARY		APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$	6,718.37	\$ 4,119.01
Year		2022	
DESCRIPTION	SPE	ENT TO DATE	l i i i i i i i i i i i i i i i i i i i
Neighborhood Clean-ups			
KS Annual Non-Profit Fee	\$	40.00	
Community Events			

949.44

1,609.92

2,599.36

\$

\$

\$

Printing/Newsletters

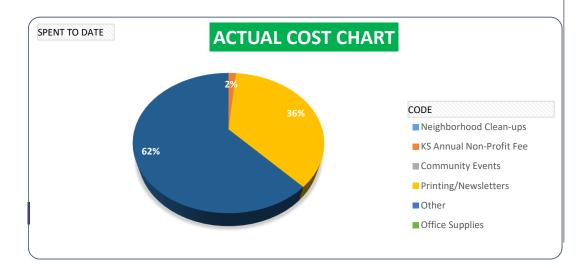
Training & Member Education 501c3 or CRC 2nd Tier Fees

Office Supplies Post Office

Other

SPENT

Grand Total



Hi.	Crest	

Hi-Crest	*Note cost itmes in red are estimated
SUMMARY	APPROVED BUDGET REMAINING BUDGET
Operating Budget	\$ 6,718.37 <mark>\$ 4,119.01</mark>
Year	2022

	ACTUAL COST BREAKDOWN						
DATE	DESCRIPTION	CODE		DEBIT			
2/10/2022	Printing / Newsletters & Infographics (2064)	NL	\$	206.40			
2/10/2022	Postage Fees (2064)	PO	\$	536.64			
3/11/2022	Printing / Newsletters & Infographics (2064)	NL	\$	206.40			
3/11/2022	Postage Fees (2064)	PO	\$	536.64			
4/14/2022	Printing / Newsletters & Infographics (2064)	NL	\$	206.40			
4/14/2022	Postage Fees (2064)	PO	\$	536.64			
6/10/2022	Newsletter for Hi Crest	NL	\$	330.24			
6/13/2022	Annual Incorporation Filing	KS	\$	40.00			
	Neighborhood Clean-ups	CU					
	Community Events	CE					
	Training / Member Education	Т					
	501c3 / Second Tier Org. Fees	FED					
	KS Annual Incorporation Fees	KS					
	Office Supplies	OS					
	Contingency / Other	0					
			\$	2,599.36			

Highland Acres	# o	of NIA Households 57	5
SUMMARY	АРР	ROVED BUDGET	REMAINING BUDGET
Operating Budget	\$	1,871.64 <mark>\$</mark>	1,236.39
Year		2022	
DESCRIPTION	SPENT TO	O DATE	
Neighborhood Clean-ups			
<s annual="" fee<="" non-profit="" td=""><td>\$</td><td>40.00</td><td></td></s>	\$	40.00	
Community Events			
Printing/Newsletters	\$	115.00	
Other			
Office Supplies	\$	181.25	
Post Office	\$	299.00	
Training & Member Education			
501c3 or CRC 2nd Tier Fees			
SPENT			
Grand Total	\$	635.25	

Community EventsPrinting/Newsletters

Office Supplies

Other

Highland Acres	*Note cost itmes in red are estimated			
SUMMARY	APF	ROVED BUDGET	REMAINING BUDGET	
Operating Budget	\$	1,871.64	\$ 1,236.39	
Year		2022		

	ACTUAL COST BREAKDOWN						
DATE	DESCRIPTION	CODE		DEBIT			
3/24/2022	Printing / Newsletters & Infographics (575)	NL	\$	57.50			
3/24/2022	Postage Fees (575)	PO	\$	149.50			
4/22/2022	Printing / Newsletters & Infographics (575)	NL	\$	57.50			
4/22/2022	Postage Fees (575)	PO	\$	149.50			
6/13/2022	Annual Incorporation Filing	KS	\$	40.00			
8/30/2022	Printer Ink Cartridges	OS	\$	181.25			
	Printing / Newsletters & Infographics	NL					
	Postage Fees	PO					
	Neighborhood Clean-ups	CU					
	Community Events	CE					
	Training / Member Education	Т					
	501c3 / Second Tier Org. Fees	FED					
	KS Annual Incorporation Fees	KS					
	Office Supplies	OS					
	Contingency / Other	0					
			\$	635.25			

DGET 2.38 <u>\$</u> 2022	REMAINING BUDGET
2022	1,662.38
2.00	
0.00	
0.00	
0.00	
	).00

Historic Holliday Park	*Note cost itmes in red are estimated
SUMMARY	APPROVED BUDGET REMAINING BUDGET
Operating Budget	\$ 1,702.38 <mark>\$ 1,662.38</mark>
Year	2022

	ACTUAL COST BREAKDOWN					
DATE	DESCRIPTION	CODE	DEBIT			
6/14/2022	Annual Incorporation Filing	KS	\$ 40.0			
	Printing / Newsletters & Infographics	NL				
	Postage Fees	PO				
	Neighborhood Clean-ups	CU				
	Community Events	CE				
	Training / Member Education	Т				
	501c3 / Second Tier Org. Fees	FED				
	KS Annual Incorporation Fees	KS				
	Office Supplies	OS				
	Contingency / Other	0				
			\$ 40.0			

	\$	APPROVED BUDGET 3,990.66		REMAINING BUDGET
Year	\$	3,990.66	Ċ	
			<u> </u>	2,813.34
		2022		
DESCRIPTION	SPE	NT TO DATE		
Neighborhood Clean-ups				
KS Annual Non-Profit Fee	\$	40.00		
Community Events	\$	500.00		
Printing/Newsletters	\$	318.56		
Other				
Office Supplies				
Post Office	\$	318.76		
Training & Member Education				
501c3 or CRC 2nd Tier Fees				
SPENT				
Grand Total	\$			

Historic North Topeka East	*Note cost itmes in red are estimated			
SUMMARY	APF	PROVED BUDGET	REMAINING BUDGE	
Operating Budget	\$	3,990.66	\$ 2,813.34	
Year		2022		

	ACTUAL COST BREAKDOW	/N	
DATE	DESCRIPTION	CODE	DEBIT
4/27/2022	Printing / Newsletters & Infographics	NL	\$ 122.40
4/27/2022	Postage Fees	РО	\$ 318.76
7/14/2022	Annual Incorporation Filing	KS	\$ 40.00
7/21/2022	Historic North Topeka East postcards	NL	\$ 196.16
8/6/2022	Bob Dealy: Music, Magic & More	CE	\$ 500.00
	Neighborhood Clean-ups	CU	
	Community Events	CE	
	Training / Member Education	Т	
	501c3 / Second Tier Org. Fees	FED	
	KS Annual Incorporation Fees	KS	
	Office Supplies	OS	
	Contingency / Other	0	
			\$ 1,177.32

PROVED BUDGET 2,584.49 <u>\$</u> 2022	REMAINING BUDGET 2,212.61
2022	2,212.61
IO DAIL	
40.00	
128.30	
203.58	
371.88	
	128.30 203.58

Historic Old Town	*Note cost itmes in red are e	stimated
SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 2,584.49	\$ 2,212.61
Year	2022	

	ACTUAL COST BREAKDOWN					
DATE	DESCRIPTION	CODE		DEBIT		
2/1/2022	Printing / Newsletters & Infographics	NL	\$	78.30		
2/1/2022	Postage Fees	PO	\$	203.58		
6/14/2022	Annual Incorporation Filing	KS	\$	40.00		
8/3/2022	HOT Flyer translation to spanish	NL	\$	50.00		
	Drinting / Nourslattors & Infographies	NL	_			
	Printing / Newsletters & Infographics	PO	_			
	Postage Fees Neighborhood Clean-ups	CU				
	Community Events	CE				
	Training / Member Education	T	-			
	501c3 / Second Tier Org. Fees	FED				
	KS Annual Incorporation Fees	KS				
	Office Supplies	OS				
	Contingency / Other	0				
			\$	371.88		

GET .50
<u>50</u>

Jefferson Square	*Note cost itmes in red are estimated		
SUMMARY		APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$	904.90	\$ 92.50
Year		2022	

ACTUAL COST BREAKDOWN				
DATE	DESCRIPTION	CODE		DEBIT
6/14/2022	Annual Incorporation Filing	KS	\$	40.00
6/23/2022	Hutton Monuments (pending)	0	\$	750.00
7/29/2022	Postcards	NL	\$	22.40
	Printing / Newsletters & Infographics	NL		
	Postage Fees	PO		
	Neighborhood Clean-ups	CU		
	Community Events Training / Member Education	CE T		
	501c3 / Second Tier Org. Fees	FED		
	KS Annual Incorporation Fees	KS		
	Office Supplies	OS		
	Contingency / Other	0		
			\$	812.40

Likins-Foster		of NIA Households 4	
SUMMARY	APF	PROVED BUDGET	REMAINING BUDGET
Operating Budget	\$	1,621.00	5 1,581.00
Year		2022	
DESCRIPTION	SPENT T	O DATE	
Neighborhood Clean-ups			
KS Annual Non-Profit Fee	\$	40.00	
Community Events			
Printing/Newsletters			
Other			
Office Supplies			
Post Office			
Training & Member Education			
501c3 or CRC 2nd Tier Fees			
SPENT			
	\$	40.00	

Community EventsPrinting/Newsletters

Office Supplies

Other

-			_	-		

Likins-Foster	*Note cost itmes in red are estimated		
SUMMARY	APPROV	ED BUDGET	REMAINING BUDGET
Operating Budget	\$	1,621.00	\$ 1,581.00
Year	202	<u> </u>	

	ACTUAL COST BREAKDOW	/N		
DATE	DESCRIPTION	CODE	C	EBIT
6/14/2022	Annual Incorporation Filing	KS	\$	40.00
	Duinting / Neurolattage Q Jafaguaghing	NU		
	Printing / Newsletters & Infographics	NL		
	Postage Fees	PO CU		
	Neighborhood Clean-ups           Community Events	CE	_	
	Training / Member Education	Т	_	
	501c3 / Second Tier Org. Fees	FED	_	
	KS Annual Incorporation Fees	KS		
		OS		
	Office Supplies			
	Contingency / Other	0		
			\$	40.00

#### 2022 NIA SUPPORT FUND CD2022.0015 Monroe # of NIA Households 421 SUMMARY **REMAINING BUDGET APPROVED BUDGET Operating Budget** \$ \$ 1,370.37 1,330.37 Year 2022 DESCRIPTION **SPENT TO DATE** Neighborhood Clean-ups \$ KS Annual Non-Profit Fee 40.00 Community Events

\$

Printing/Newsletters

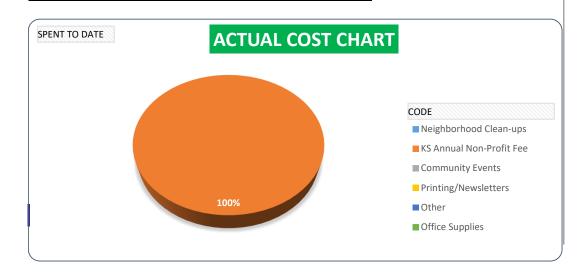
Training & Member Education 501c3 or CRC 2nd Tier Fees

Office Supplies Post Office

Other

SPENT

Grand Total



40.00

Monroe	*Note cost itmes in red are estimated		
SUMMARY	АРРБ	OVED BUDGET	REMAINING BUDGET
Operating Budget	\$	1,370.37	\$ <u>1,330.37</u>
Year		2022	

ACTUAL COST BREAKDOWN				
DATE	DESCRIPTION	CODE	DEBI	т
6/14/2022	Annual Incorporation Filing	KS	\$	40.00
	Printing / Newsletters & Infographics	NL		
	Postage Fees	PO		
	Neighborhood Clean-ups	CU		
	Community Events	CE		
	Training / Member Education	Т		
	501c3 / Second Tier Org. Fees	FED		
	KS Annual Incorporation Fees	KS		
	Office Supplies	OS		
	Contingency / Other	0		
			\$	40.00

North Topeka West		# of NIA Households	942
SUMMARY	A	PPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$	3,066.23	\$ 1,590.33
Year		2022	
DESCRIPTION	SPENT	TO DATE	
Neighborhood Clean-ups			
KS Annual Non-Profit Fee	\$	40.00	
Community Events	\$	185.00	
Printing/Newsletters	\$	487.44	
Other	\$	38.06	
Office Supplies			
Post Office	\$	725.40	
Training & Member Education			
501c3 or CRC 2nd Tier Fees			
SPENT			
Grand Total	\$	1,475.90	

3%

KS Annual Non-Profit Fee
 Community Events
 Printing/Newsletters

Other

North Topeka West	*Note cost itmes in red are estimated			
SUMMARY		APPROVED BUDGET	REMAINING BUDGET	
Operating Budget	\$	3,066.23	\$ 1,590.33	
Year	2022			

	ACTUAL COST BREAKDOW	N		
DATE	DESCRIPTION	CODE		DEBIT
2/8/2022	Reimbursement - Michele Curtis for shipping fee	0	\$	38.06
3/11/2022	Printing / Newsletters & Infographics	NL	\$	93.00
3/11/2022	Postage Fees	PO	\$	241.80
3/21/2022	Printing / Newsletters & Infographics	NL	\$	93.00
3/21/2022	Postage Fees	PO	\$	241.80
5/23/2022	Printing / Newsletters & Infographics	NL	\$	150.72
5/23/2022	Postage Fees	PO	\$	241.80
6/14/2022	Annual Incorporation Filing	KS	\$	40.00
6/27/2022	North Topeka West postcards	NL	\$	150.72
8/4/2022	Portable Toilet for NTW National Night Out	CE	\$	110.00
9/14/2022	Table/Chairs Rental	CE	\$	75.00
			_	
		NL		
		PO		
	Neighborhood Clean-ups	CU		
	Community Events	CE		
	Training / Member Education	Т		
	501c3 / Second Tier Org. Fees	FED		
	KS Annual Incorporation Fees	KS		
	Office Supplies	OS		
			\$	1,475.90

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55
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Oakland	*Note cost itmes in red are estimated			
SUMMARY		APPROVED BUDGET	REMAINING BUDGET	
Operating Budget	\$	8,290.55	\$ 8,172.55	
Year	2022			

ACTUAL COST BREAKDOWN			
DATE	DESCRIPTION	CODE	DEBIT
6/14/2022	Annual Incorporation Filing	KS	\$ 40.00
8/3/2022	National Night Out T Shirt Order	CE	\$ 78.00
	Drinting / Nouveletters & Infographies	NL	
	Printing / Newsletters & Infographics	PO	
	Postage Fees Neighborhood Clean-ups	CU	
	Community Events	CC	
	Training / Member Education	Т	
	501c3 / Second Tier Org. Fees	FED	
	KS Annual Incorporation Fees	KS	
		OS	
	Office Supplies		
	Contingency / Other	0	
			\$ 118.00

Quinton Heights-Steele	π0	f NIA Households 22	
SUMMARY	АРР	ROVED BUDGET	REMAINING BUDGET
Operating Budget	\$	735.64 \$	594.74
Year		2022	
DESCRIPTION	SPENT TO	O DATE	
Neighborhood Clean-ups			
KS Annual Non-Profit Fee	\$	40.00	
Community Events			
Printing/Newsletters	\$	42.14	
Other			
Office Supplies			
Post Office	\$	58.76	
Training & Member Education			
501c3 or CRC 2nd Tier Fees			
SPENT			
	\$	140.90	
Grand Total	<b>I</b>		
		COST CHAR	RT
	ACTUAL 289		CODE
SPENT TO DATE			CODE Neighborhood Clean-u
SPENT TO DATE			CODE

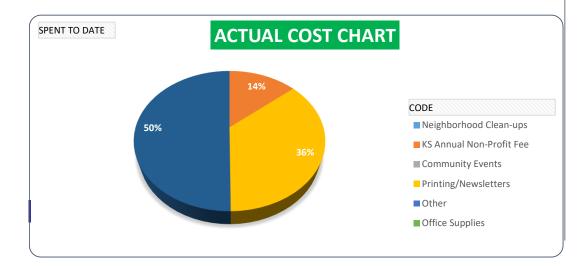
Other

Office Supplies

Quinton Heights-Steele	*Note cost itmes in red are estimated		
SUMMARY		APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$	735.64	\$ 594.74
Year		2022	

ACTUAL COST BREAKDOWN				
DATE	DESCRIPTION	CODE		DEBIT
5/27/2022	Printing / Newsletters & Infographics	NL	\$	42.1
5/27/2022	Postage Fees	PO	\$	58.7
6/14/2022	Annual Incorporation Filing	KS	\$	40.0
	Neighborhood Clean-ups	CU		
	Community Events	CE		
	Training / Member Education	Т		
	501c3 / Second Tier Org. Fees	FED		
	KS Annual Incorporation Fees	KS		
	Office Supplies	OS		
	Contingency / Other	0		
			\$	140.9

2022 NIA SUPPORT FUND			CD202	22.0019
Tennessee Town	# of NIA Households 302			
SUMMARY		APPROVED BUDGET	REMA	AINING BUDGET
Operating Budget	\$	983.02	\$	693.82
Year		2022		
DESCRIPTION	SPEN	IT TO DATE		
Neighborhood Clean-ups				
KS Annual Non-Profit Fee	\$	40.00		
Community Events				
Printing/Newsletters	\$	104.12		
Other				
Office Supplies				
Post Office	\$	145.08		
Training & Member Education				
501c3 or CRC 2nd Tier Fees				
SPENT				
Grand Total	\$	289.20		



Tennessee Town	*Note cost itmes in red are estimated			
SUMMARY	AI	PROVED BUDGET	REMAINING BUDGET	
Operating Budget	\$	983.02	\$ 693.82	
Year	2022			

	ACTUAL COST BREAK	DOWN		
DATE	DESCRIPTION	CODE		DEBIT
2/22/2022	Printing / Newsletters & Infographics	NL	\$	27.90
2/22/2022	Postage Fees	PO	\$	72.54
4/22/2022	Printing / Newsletters & Infographics	NL	\$	27.90
4/22/2022	Postage Fees	PO	\$	72.54
6/14/2022	Annual Incorporation Filinf	KS	\$	40.00
6/22/2022	Postcards	NL	\$	48.32
			_	
	Neighborhood Clean-ups	CU		
	Community Events	CE		
	Training / Member Education	Т		
	501c3 / Second Tier Org. Fees	FED		
	KS Annual Incorporation Fees	KS		
	Office Supplies	OS		
	Contingency / Other	0		
			\$	289.20

2022 NIA SUPPORT F			D2022.0020
Valley Park	# 0	of NIA Households 61	3
SUMMARY	APF	PROVED BUDGET	REMAINING BUDGET
Operating Budget	\$	1,995.33 <mark>\$</mark>	699.33
Year		2022	
DESCRIPTION	SPENT T	O DATE	
Neighborhood Clean-ups			
KS Annual Non-Profit Fee	\$	40.00	
Community Events	\$	1,256.00	
Printing/Newsletters			
Other			
Office Supplies			
Post Office			
Training & Member Education			
501c3 or CRC 2nd Tier Fees			
SPENT			
Grand Total	\$	1,296.00	
		1,296.00 COST CHAR	T
	3%		CODE
			Neighborhood Clean-ups
			KS Annual Non-Profit Fee
			Community Events
			Printing/Newsletters
	97%		<ul> <li>Printing/Newsletters</li> <li>Other</li> </ul>

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Valley Park	*Note cost itmes in red are estimated			
SUMMARY	APPROVED BUDGET REMAINING BUDGET			
Operating Budget	\$ 1,995.33 <mark>\$ 699.33</mark>			
Year	2022			

	ACTUAL COST BREAKDOWN				
DATE	DESCRIPTION	CODE		DEBIT	
4/7/2022	Topeka Blue Print - Corrugated signs (14)	CE	\$	280.00	
4/7/2022	Topeka Blue Print - Vinyl Banner (1)	CE	\$	108.00	
4/7/2022	Valley Park Egg Hunt	CE	\$	388.00	
6/15/2022	Annual Incorporation Filing	KS	\$	40.00	
6/21/2022	NOTOMA Movie Rental Service	CE	\$	480.00	
	Printing / Newsletters & Infographics	NL			
	Postage Fees	PO			
	Neighborhood Clean-ups	CU			
	Training / Member Education	Т			
	501c3 / Second Tier Org. Fees	FED			
	KS Annual Incorporation Fees	KS			
	Office Supplies	OS			
	Contingency / Other	0			
			\$	1,296.00	

SUMMARY			
	API	PROVED BUDGET	REMAINING BUDGET
Operating Budget	\$	3,118.31 <mark>\$</mark>	3,078.31
/ear		2022	
DESCRIPTION	SPENT T	O DATE	
Neighborhood Clean-ups			
S Annual Non-Profit Fee	\$	40.00	
Community Events			
Printing/Newsletters			
Other			
Office Supplies			
Post Office			
Fraining & Member Education			
501c3 or CRC 2nd Tier Fees			
SPENT			
	\$		

Other

Office Supplies

1.4	1-	 в Л	 4-	

Ward Meade	*Note cost itmes in red are estimated			
SUMMARY	APPROVED BUDGET REMAINING BUDGET			
Operating Budget	\$ 3,118.31 <mark>\$ 3,078.31</mark>			
Year	2022			

	ACTUAL COST BREAKDOWN				
DATE	DESCRIPTION	CODE	C	EBIT	
6/15/2022	Annual Incorporation Filing	KS	\$	40.00	
	Printing / Newsletters & Infographics	NL	_		
	Postage Fees	PO			
	Neighborhood Clean-ups	CU			
	Community Events	CE			
	Training / Member Education	Т			
	501c3 / Second Tier Org. Fees	FED			
	KS Annual Incorporation Fees	KS			
	Office Supplies	OS			
	Contingency / Other	0			
			\$	40.00	

#### CD2022.0022

#### **Citizen Advisory Council (CAC)**

SUMMARY	APP	ROVED BUDGET	REMAINING BUDGET
Operating Budget	\$	2,500.00	\$ 2,500.00
Year		2022	
DESCRIPTION	SPENT TO	D DATE	
Neighborhood Clean-ups			
KS Annual Non-Profit Fee			

Grand Total	
SPENT	
501c3 or CRC 2nd Tier Fees	
Training & Member Education	
Post Office	
Office Supplies	
Other	
Printing/Newsletters	
Community Events	
KS Annual Non-Profit Fee	

SPENT TO DATE

#### ACTUAL COST CHART

#### CODE

- Neighborhood Clean-ups
- KS Annual Non-Profit Fee
- Community Events
- Printing/Newsletters
- Other
- Office Supplies

Citizen Advisory Council (CAC)	*Note cost itmes in red are estimated			
SUMMARY	AF	PROVED BUDGET	REM	AINING BUDGET
Operating Budget	\$	2,500.00	\$	2,500.00
Year		2022		

	ACTUAL COST BREAKDOWN			
DATE	DESCRIPTION	CODE	DEBIT	
	Printing / Newsletters & Infographics	NL		
	Postage Fees	PO		
	Neighborhood Clean-ups	CU		
	Community Events	CE		
	Training / Member Education	Т		
	501c3 / Second Tier Org. Fees	FED		
	KS Annual Incorporation Fees	KS		
	Office Supplies	OS		
	Contingency / Other	0		
			\$-	