
NIA BUDGET SUMMARY REPORT

YEAR 2022

CITY OF TOPEKA - CITY MANAGER'S OFFICE
COMMUNITY ENGAGEMENT DIVISION

QUARTER 1

REPORT DATE Friday, May 6, 2022

TOTAL BUDGET \$	65,000.00	TOTAL SPENT \$	4,990.84	TOTAL REMAINING \$	60,009.16
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NIA BUDGET SUMMARY REPORT

YEAR 2022

City of Topeka - City Manager's Office

2022 NIA SUPPORT FUND

Community Engagement Division

Report Date 5/6/2022

	CD2020.3537		CD2021.3610		CD2022.3671	
	2020		2021		2022	
	Budget	Actual	Budget	Actual	Budget	Actual
NIA Support	\$ 57,500.00	\$44,171.14	\$ 57,500.00	\$38,463.76	\$ 57,500.00	\$4,377.65
Contingency	\$ 5,000.00	\$4,303.45	\$ 5,000.00	\$6,317.96	\$ 5,000.00	\$613.19
Citizen Advisory Council	\$ 2,500.00	\$2,349.95	\$ 2,500.00	\$2,500.00	\$ 2,500.00	\$0.00
Total NIA Support Annual Budget	\$ 65,000.00	\$ 50,824.54	\$ 65,000.00	\$ 47,281.72	\$ 65,000.00	\$ 4,990.84

*(Gray) Budget Survey Not Completed

Activity #	NEIGHBORHOOD	2020 Budget	2020 Actual	2021 Budget	2021 Actual	2022 Budget	2022 Actual	2022 Remaining	2022 % Remaining	# of NIA Households	% of Total NIA Households
CD2022.0001	Central Highland Park	\$ 7,219.64	\$7,134.74	\$ 7,219.64	\$6,824.49	\$ 7,219.64	\$732.32	\$ 6,487.32	90%	2218	12.56%
CD2022.0002	Central Park	\$ 2,688.65	\$637.32	\$ 2,688.65	\$925.40	\$ 2,688.65	\$0.00	\$ 2,688.65	100%	826	4.68%
CD2022.0003	Chesney Park	\$ 2,363.15	\$2,345.03	\$ 2,363.15	\$1,069.54	\$ 2,363.15	\$0.00	\$ 2,363.15	100%	726	4.11%
CD2022.0004	Downtown	\$ 1,236.91	\$40.00	\$ 1,236.91	\$40.00	\$ 1,236.91	\$0.00	\$ 1,236.91	100%	380	2.15%
CD2022.0005	East End	\$ 1,383.39	\$1,516.90	\$ 1,383.39	\$855.92	\$ 1,383.39	\$474.27	\$ 909.12	66%	425	2.41%
CD2022.0006	East Topeka North	\$ 2,698.41	\$1,767.08	\$ 2,698.41	\$2,025.38	\$ 2,698.41	\$0.00	\$ 2,698.41	100%	829	4.69%
CD2022.0007	East Topeka South	\$ 956.98	\$1,187.84	\$ 956.98	\$1,818.04	\$ 956.98	\$0.00	\$ 956.98	100%	294	1.66%
CD2022.0008	Hi-Crest	\$ 6,718.37	\$5,328.61	\$ 6,718.37	\$3,747.96	\$ 6,718.37	\$1,486.08	\$ 5,232.29	78%	2064	11.68%
CD2022.0009	Highland Acres	\$ 1,871.64	\$1,814.32	\$ 1,871.64	\$1,681.71	\$ 1,871.64	\$207.00	\$ 1,664.64	89%	575	3.26%
CD2022.0010	Historic Holliday Park	\$ 1,702.38	\$40.00	\$ 1,702.38	\$40.00	\$ 1,702.38	\$0.00	\$ 1,702.38	100%	523	2.96%
CD2022.0011	Historic North Topeka East	\$ 3,990.66	\$3,391.24	\$ 3,990.66	\$994.93	\$ 3,990.66	\$0.00	\$ 3,990.66	100%	1226	6.94%
CD2022.0012	Historic Old Town	\$ 2,584.49	\$2,580.83	\$ 2,584.49	\$2,315.58	\$ 2,584.49	\$281.88	\$ 2,302.61	89%	794	4.49%
CD2022.0013	Jefferson Square	\$ 904.90	\$901.90	\$ 904.90	\$627.12	\$ 904.90	\$0.00	\$ 904.90	100%	278	1.57%
CD2022.0014	Likins-Foster	\$ 1,621.00	\$1,612.12	\$ 1,621.00	\$703.06	\$ 1,621.00	\$0.00	\$ 1,621.00	100%	498	2.82%
CD2022.0015	Monroe	\$ 1,370.37	\$40.00	\$ 1,370.37	\$815.00	\$ 1,370.37	\$0.00	\$ 1,370.37	100%	421	2.38%
CD2022.0016	North Topeka West	\$ 3,066.23	\$3,062.47	\$ 3,066.23	\$2,861.17	\$ 3,066.23	\$707.66	\$ 2,358.57	77%	942	5.33%
CD2022.0017	Oakland	\$ 8,290.55	\$8,109.60	\$ 8,290.55	\$7,917.94	\$ 8,290.55	\$0.00	\$ 8,290.55	100%	2547	14.42%
CD2022.0018	Quinton Heights-Steele	\$ 735.64	\$734.57	\$ 735.64	\$40.00	\$ 735.64	\$0.00	\$ 735.64	100%	226	1.28%
CD2022.0019	Tennessee Town	\$ 983.02	\$891.72	\$ 983.02	\$779.76	\$ 983.02	\$100.44	\$ 882.58	90%	302	1.71%
CD2022.0020	Valley Park	\$ 1,995.33	\$858.85	\$ 1,995.33	\$1,995.88	\$ 1,995.33	\$388.00	\$ 1,607.33	81%	613	3.47%
CD2022.0021	Ward Meade	\$ 3,118.31	\$176.00	\$ 3,118.31	\$384.88	\$ 3,118.31	\$0.00	\$ 3,118.31	100%	958	5.42%
CD2022.0022	Citizen Advisory Council (CAC)	\$ 2,500.00	\$2,349.95	\$ 2,500.00	\$2,500.00	\$ 2,500.00	\$0.00	\$ 2,500.00	100%		
CD2022.3671	Contingency	\$ 5,000.00	\$4,303.45	\$ 5,000.00	\$6,317.96	\$ 5,000.00	\$613.19	\$ 4,386.81	88%		
	TOTALS	\$ 65,000.00	\$50,824.54	\$ 65,000.00	\$47,281.72	\$ 65,000.00	\$4,990.84	\$ 60,009.16	92%	17665	100.00%

NIA BUDGET SUMMARY REPORT

YEAR 2022

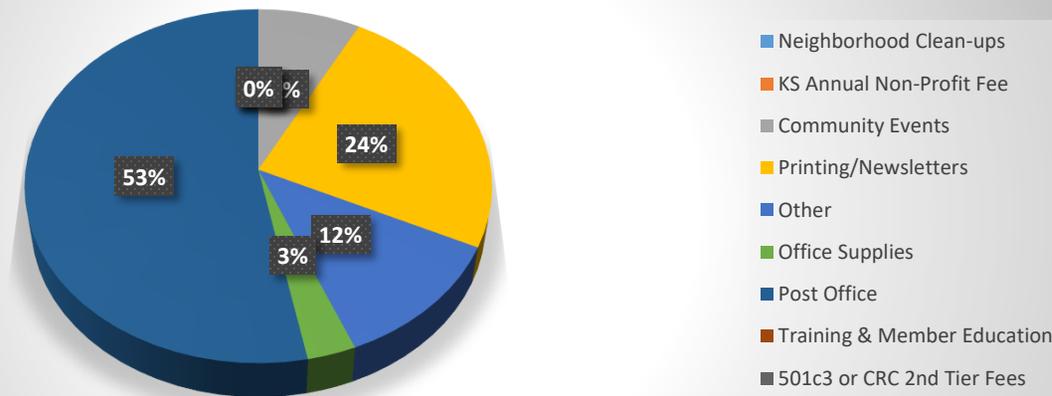
City of Topeka - City Manager's Office
Community Engagement Division

2022 NIA SUPPORT FUND

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 65,000.00	\$ 60,009.16
Year	2022	

DESCRIPTION	SPENT TO DATE
Neighborhood Clean-ups	\$ -
KS Annual Non-Profit Fee	\$ -
Community Events	\$ 388.00
Printing/Newsletters	\$ 1,208.29
Other	\$ 590.48
Office Supplies	\$ 154.31
Post Office	\$ 2,649.76
Training & Member Education	\$ -
501c3 or CRC 2nd Tier Fees	\$ -
SPENT	
Grand Total	\$ 4,990.84

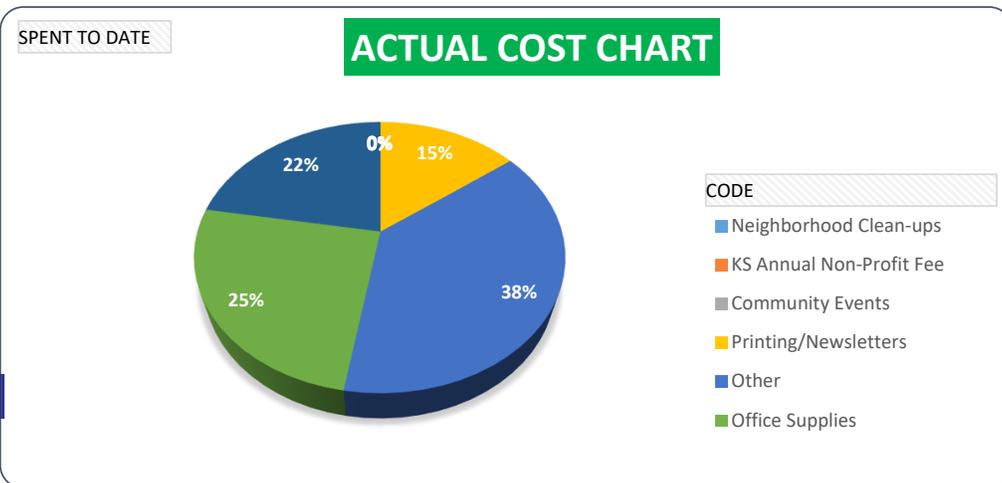
ACTUAL COST CHART



Contingency

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 5,000.00	\$ 4,386.81
Year	2022	

DESCRIPTION	SPENT TO DATE
Neighborhood Clean-ups	\$ -
KS Annual Non-Profit Fee	\$ -
Community Events	\$ -
Printing/Newsletters	\$ 90.00
Other	\$ 232.62
Office Supplies	\$ 154.31
Post Office	\$ 136.26
Training & Member Education	\$ -
501c3 or CRC 2nd Tier Fees	\$ -
SPENT	
Grand Total	\$ 613.19



2022 NIA SUPPORT FUND

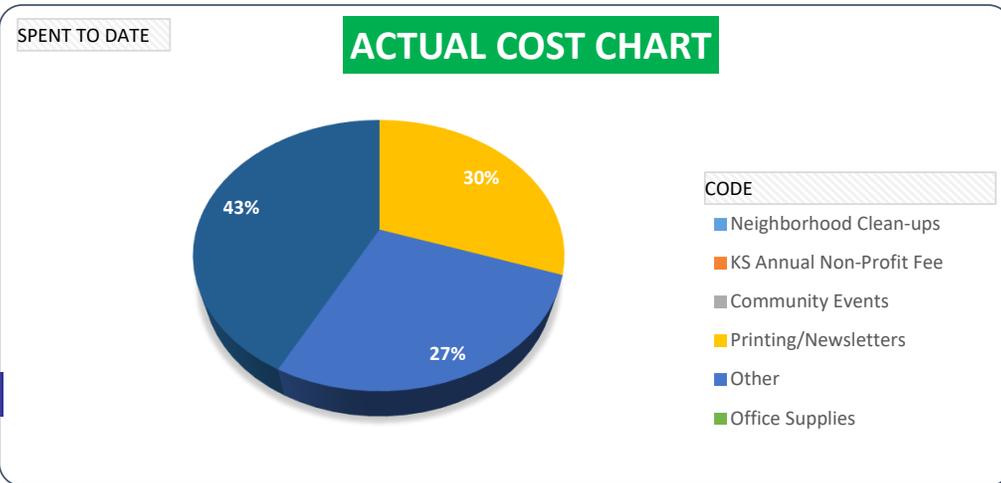
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Central Highland Park

of NIA Households 2218

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 7,219.64	\$ 6,487.32
Year	2022	

DESCRIPTION	SPENT TO DATE
Neighborhood Clean-ups	
KS Annual Non-Profit Fee	
Community Events	
Printing/Newsletters	\$ 221.80
Other	\$ 200.00
Office Supplies	
Post Office	\$ 310.52
Training & Member Education	
501c3 or CRC 2nd Tier Fees	
SPENT	
Grand Total	\$ 732.32

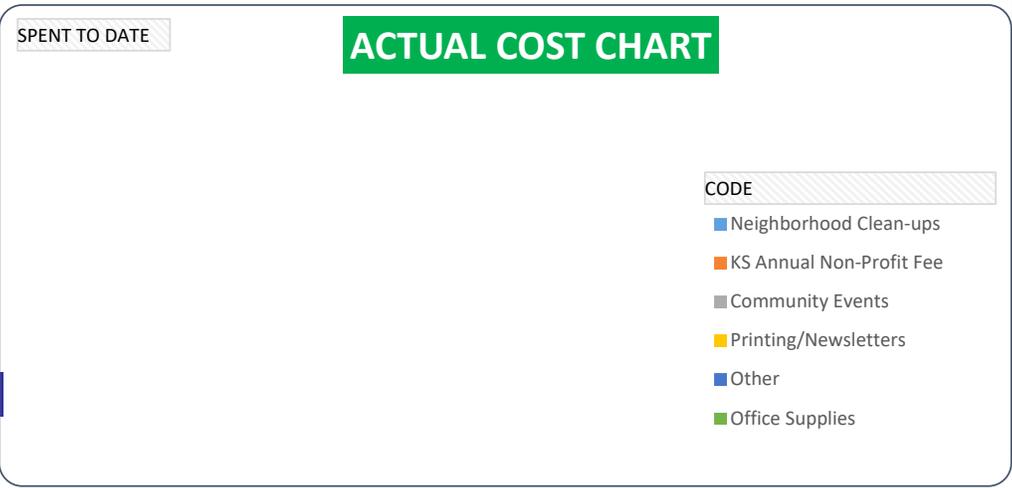


Central Park

of NIA Households 826

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 2,688.65	\$ 2,688.65
Year	2022	

DESCRIPTION	SPENT TO DATE
Neighborhood Clean-ups	
KS Annual Non-Profit Fee	
Community Events	
Printing/Newsletters	
Other	
Office Supplies	
Post Office	
Training & Member Education	
501c3 or CRC 2nd Tier Fees	
SPENT	
Grand Total	

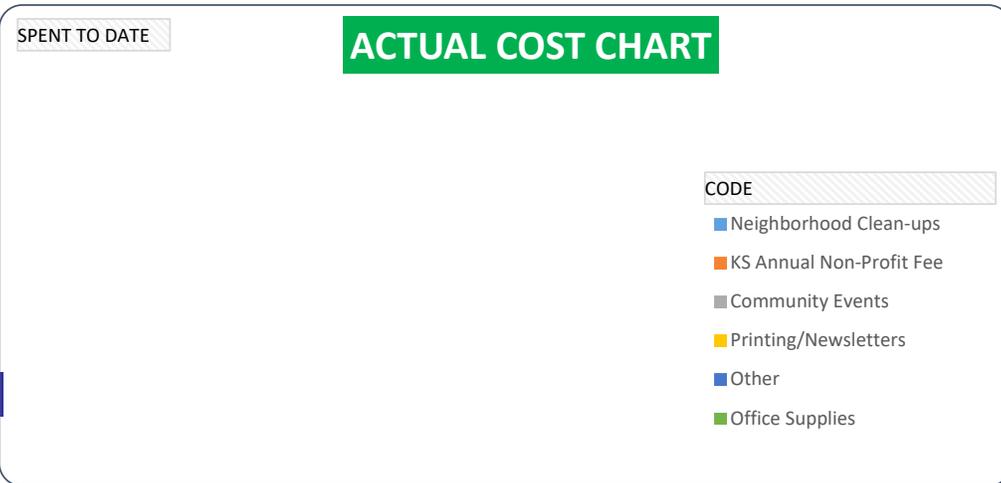


Chesney Park

of NIA Households 726

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 2,363.15	\$ 2,363.15
Year	2022	

DESCRIPTION	SPENT TO DATE
Neighborhood Clean-ups	
KS Annual Non-Profit Fee	
Community Events	
Printing/Newsletters	
Other	
Office Supplies	
Post Office	
Training & Member Education	
501c3 or CRC 2nd Tier Fees	
SPENT	
Grand Total	

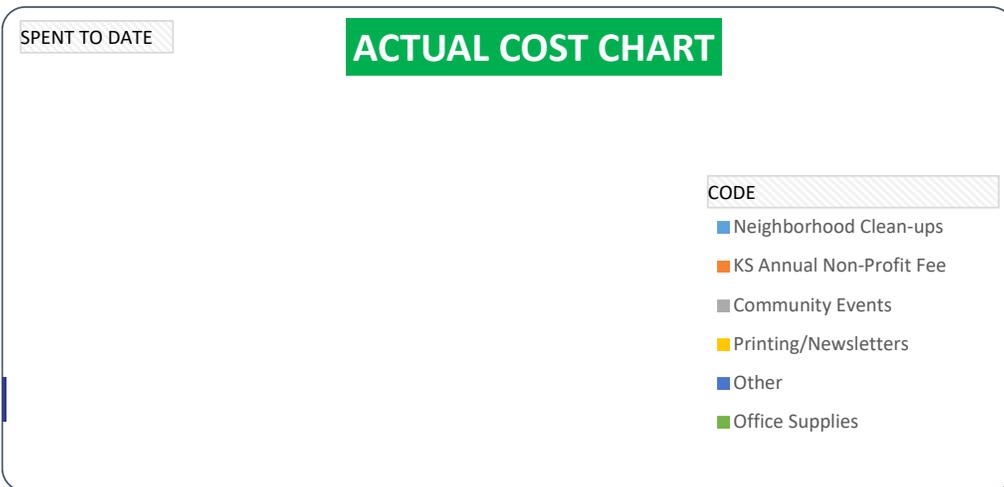


Downtown

of NIA Households 380

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 1,236.91	\$ 1,236.91
Year	2022	

DESCRIPTION	SPENT TO DATE
Neighborhood Clean-ups	
KS Annual Non-Profit Fee	
Community Events	
Printing/Newsletters	
Other	
Office Supplies	
Post Office	
Training & Member Education	
501c3 or CRC 2nd Tier Fees	
SPENT	
Grand Total	



2022 NIA SUPPORT FUND

CD2022.0005

East End

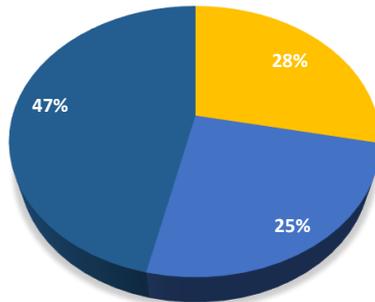
of NIA Households 425

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 1,383.39	\$ 909.12
Year	2022	

DESCRIPTION	SPENT TO DATE
Neighborhood Clean-ups	
KS Annual Non-Profit Fee	
Community Events	
Printing/Newsletters	\$ 133.99
Other	\$ 119.80
Office Supplies	
Post Office	\$ 220.48
Training & Member Education	
501c3 or CRC 2nd Tier Fees	
SPENT	
Grand Total	\$ 474.27

SPENT TO DATE

ACTUAL COST CHART



CODE

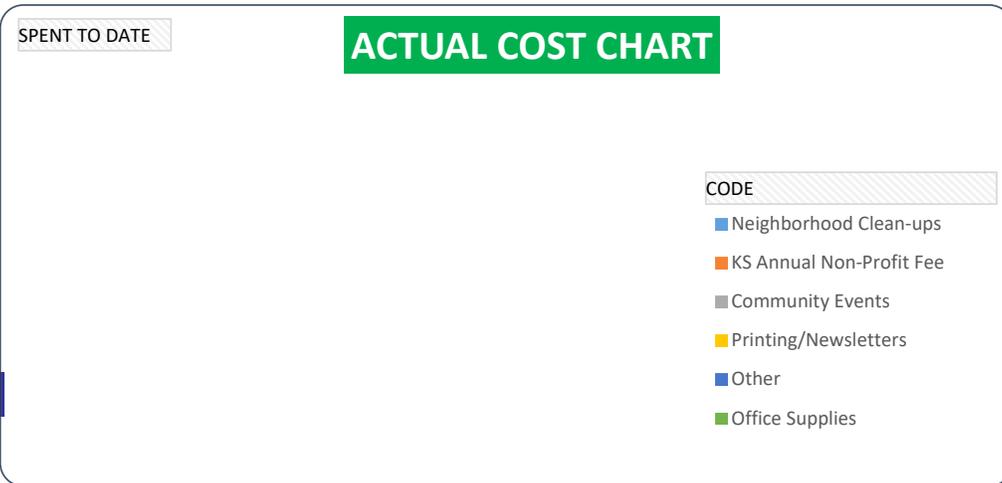
- Neighborhood Clean-ups
- KS Annual Non-Profit Fee
- Community Events
- Printing/Newsletters
- Other
- Office Supplies

East Topeka North

of NIA Households 829

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 2,698.41	\$ 2,698.41
Year	2022	

DESCRIPTION	SPENT TO DATE
Neighborhood Clean-ups	
KS Annual Non-Profit Fee	
Community Events	
Printing/Newsletters	
Other	
Office Supplies	
Post Office	
Training & Member Education	
501c3 or CRC 2nd Tier Fees	
SPENT	
Grand Total	



East Topeka North

*Note cost itmes in red are estimated

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 2,698.41	\$ 2,698.41
Year	2022	

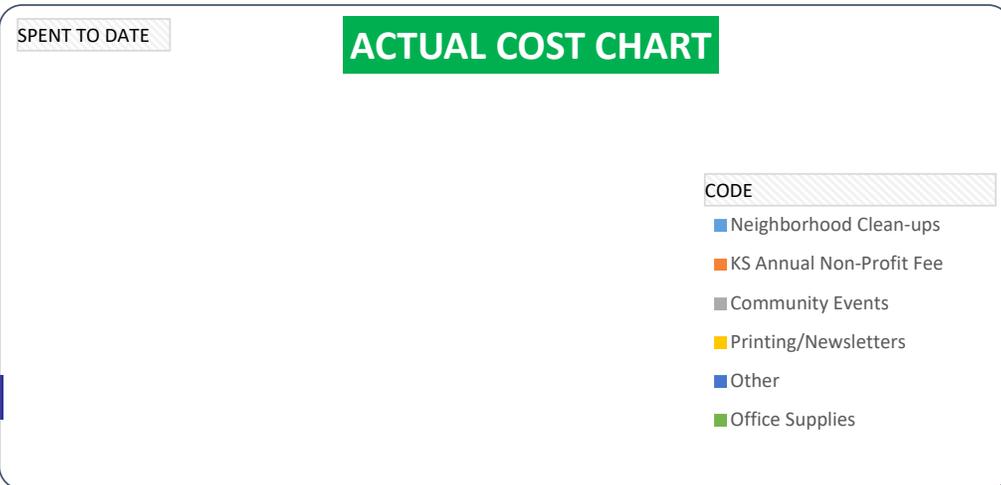
ACTUAL COST BREAKDOWN			
DATE	DESCRIPTION	CODE	DEBIT
	Printing / Newsletters & Infographics	NL	
	Postage Fees	PO	
	Neighborhood Clean-ups	CU	
	Community Events	CE	
	Training / Member Education	T	
	501c3 / Second Tier Org. Fees	FED	
	KS Annual Incorporation Fees	KS	
	Office Supplies	OS	
	Contingency / Other	O	
	Printing / Newsletters & Infographics	NL	
	Postage Fees	PO	
	Neighborhood Clean-ups	CU	
	Community Events	CE	
	Training / Member Education	T	
	501c3 / Second Tier Org. Fees	FED	
	KS Annual Incorporation Fees	KS	
	Office Supplies	OS	
	Contingency / Other	O	
			\$ -

East Topeka South

of NIA Households 294

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 956.98	\$ 956.98
Year	2022	

DESCRIPTION	SPENT TO DATE
Neighborhood Clean-ups	
KS Annual Non-Profit Fee	
Community Events	
Printing/Newsletters	
Other	
Office Supplies	
Post Office	
Training & Member Education	
501c3 or CRC 2nd Tier Fees	
SPENT	
Grand Total	



2022 NIA SUPPORT FUND

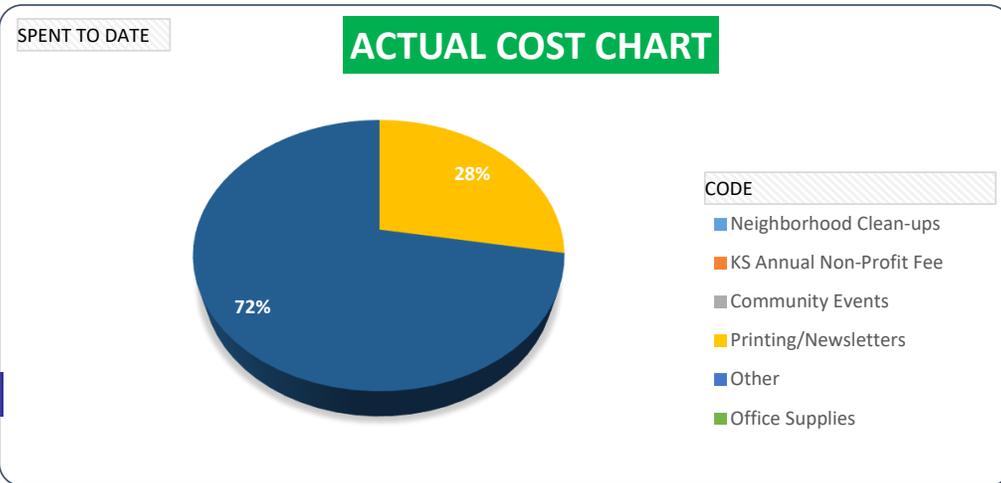
CD2022.0008

Hi-Crest

of NIA Households 2064

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 6,718.37	\$ 5,232.29
Year	2022	

DESCRIPTION	SPENT TO DATE
Neighborhood Clean-ups	
KS Annual Non-Profit Fee	
Community Events	
Printing/Newsletters	\$ 412.80
Other	
Office Supplies	
Post Office	\$ 1,073.28
Training & Member Education	
501c3 or CRC 2nd Tier Fees	
SPENT	
Grand Total	\$ 1,486.08

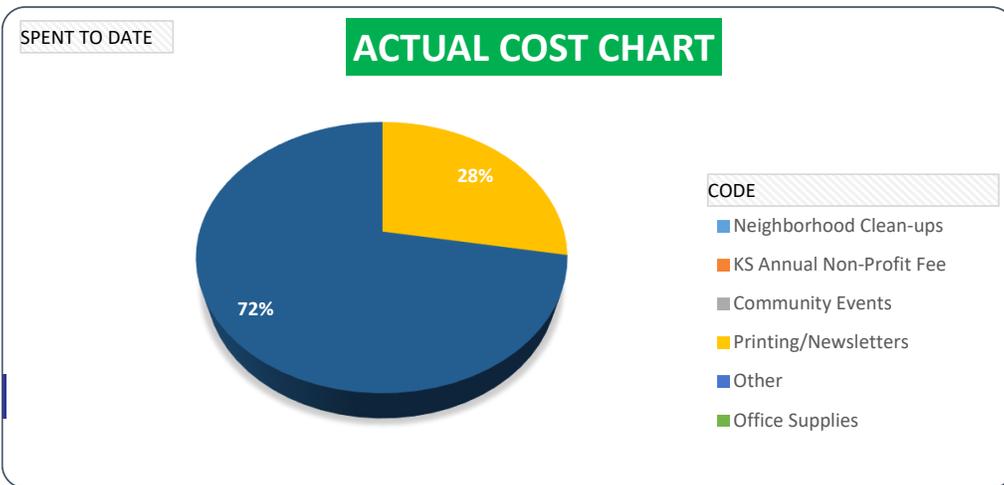


Highland Acres

of NIA Households 575

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 1,871.64	\$ 1,664.64
Year	2022	

DESCRIPTION	SPENT TO DATE
Neighborhood Clean-ups	
KS Annual Non-Profit Fee	
Community Events	
Printing/Newsletters	\$ 57.50
Other	
Office Supplies	
Post Office	\$ 149.50
Training & Member Education	
501c3 or CRC 2nd Tier Fees	
SPENT	
Grand Total	\$ 207.00

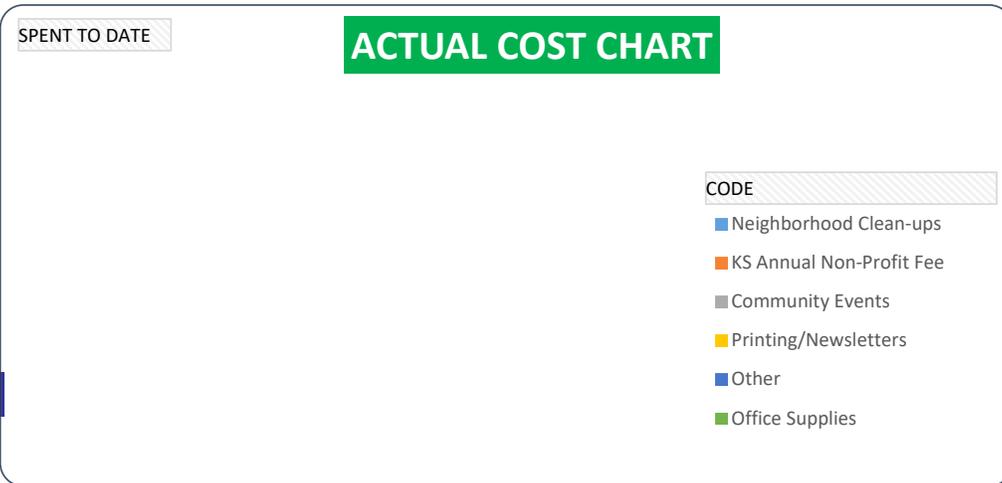


Historic Holliday Park

of NIA Households 523

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 1,702.38	\$ 1,702.38
Year	2022	

DESCRIPTION	SPENT TO DATE
Neighborhood Clean-ups	
KS Annual Non-Profit Fee	
Community Events	
Printing/Newsletters	
Other	
Office Supplies	
Post Office	
Training & Member Education	
501c3 or CRC 2nd Tier Fees	
SPENT	
Grand Total	

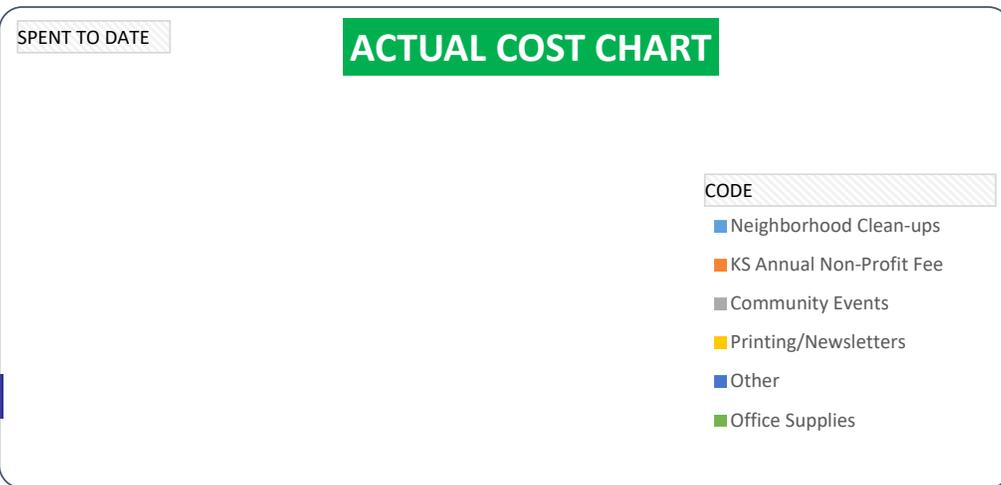


Historic North Topeka E

of NIA Households 1226

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 3,990.66	\$ 3,990.66
Year	2022	

DESCRIPTION	SPENT TO DATE
Neighborhood Clean-ups	
KS Annual Non-Profit Fee	
Community Events	
Printing/Newsletters	
Other	
Office Supplies	
Post Office	
Training & Member Education	
501c3 or CRC 2nd Tier Fees	
SPENT	
Grand Total	

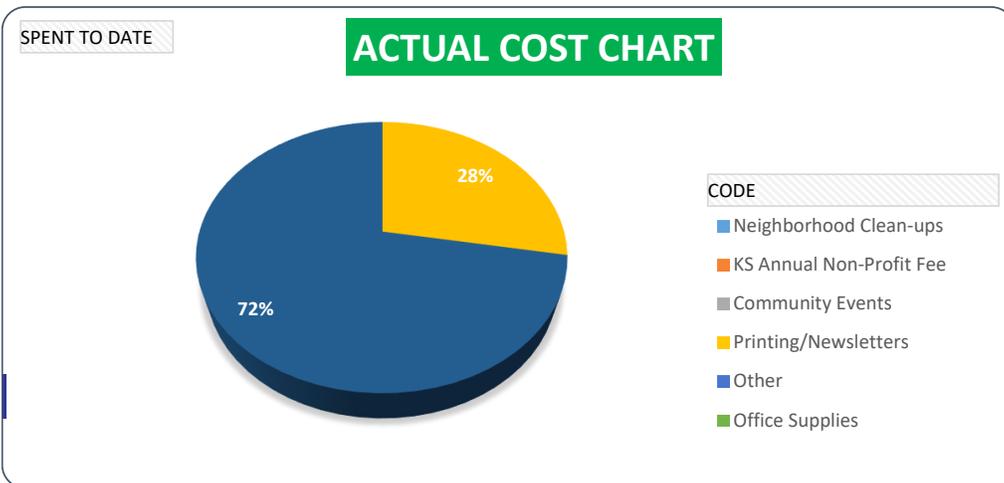


Historic Old Town

of NIA Households 794

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 2,584.49	\$ 2,302.61
Year	2022	

DESCRIPTION	SPENT TO DATE
Neighborhood Clean-ups	
KS Annual Non-Profit Fee	
Community Events	
Printing/Newsletters	\$ 78.30
Other	
Office Supplies	
Post Office	\$ 203.58
Training & Member Education	
501c3 or CRC 2nd Tier Fees	
SPENT	
Grand Total	\$ 281.88

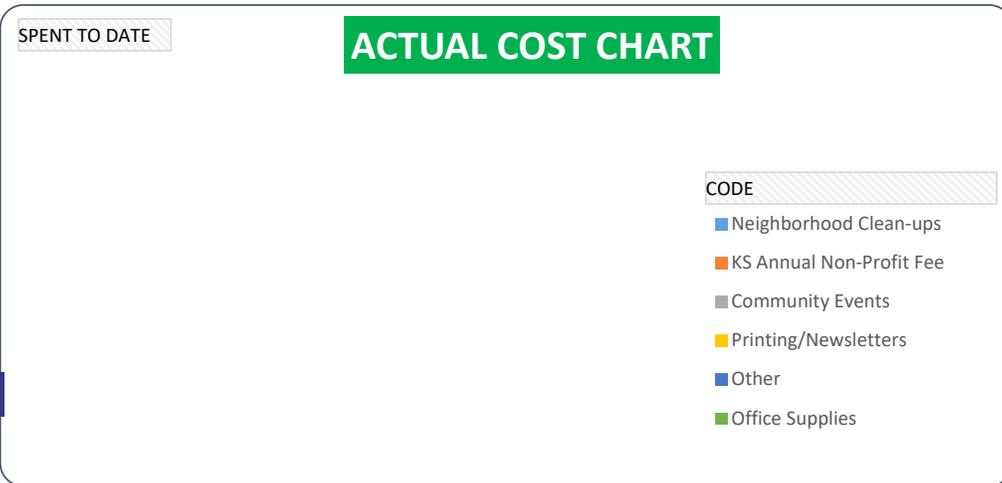


Jefferson Square

of NIA Households 278

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 904.90	\$ 904.90
Year	2022	

DESCRIPTION	SPENT TO DATE
Neighborhood Clean-ups	
KS Annual Non-Profit Fee	
Community Events	
Printing/Newsletters	
Other	
Office Supplies	
Post Office	
Training & Member Education	
501c3 or CRC 2nd Tier Fees	
SPENT	
Grand Total	

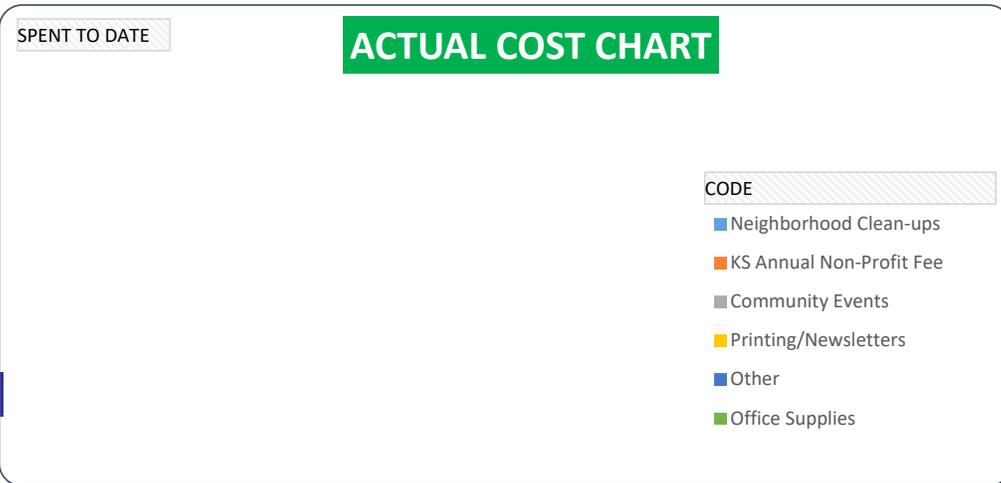


Likins-Foster

of NIA Households 498

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 1,621.00	\$ 1,621.00
Year	2022	

DESCRIPTION	SPENT TO DATE
Neighborhood Clean-ups	
KS Annual Non-Profit Fee	
Community Events	
Printing/Newsletters	
Other	
Office Supplies	
Post Office	
Training & Member Education	
501c3 or CRC 2nd Tier Fees	
SPENT	
Grand Total	



2022 NIA SUPPORT FUND

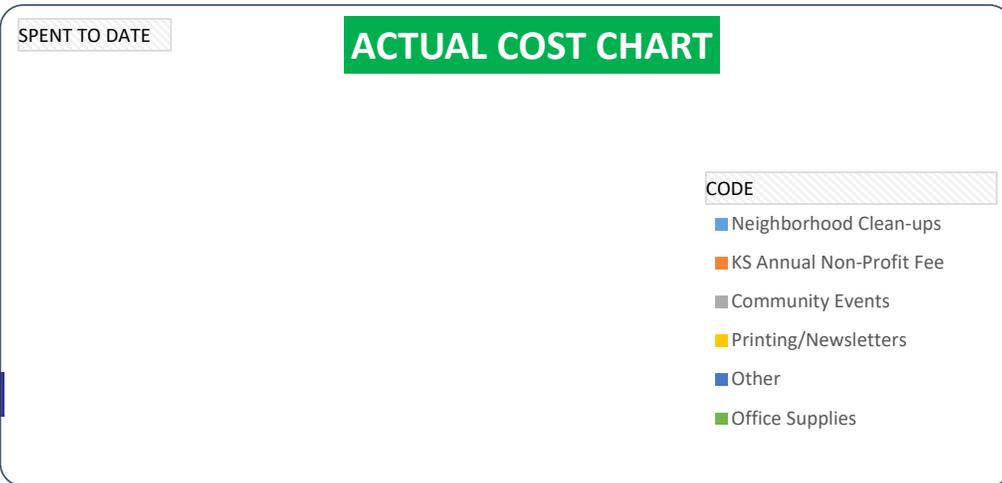
CD2022.0015

Monroe

of NIA Households 421

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 1,370.37	\$ 1,370.37
Year	2022	

DESCRIPTION	SPENT TO DATE
Neighborhood Clean-ups	
KS Annual Non-Profit Fee	
Community Events	
Printing/Newsletters	
Other	
Office Supplies	
Post Office	
Training & Member Education	
501c3 or CRC 2nd Tier Fees	
SPENT	
Grand Total	

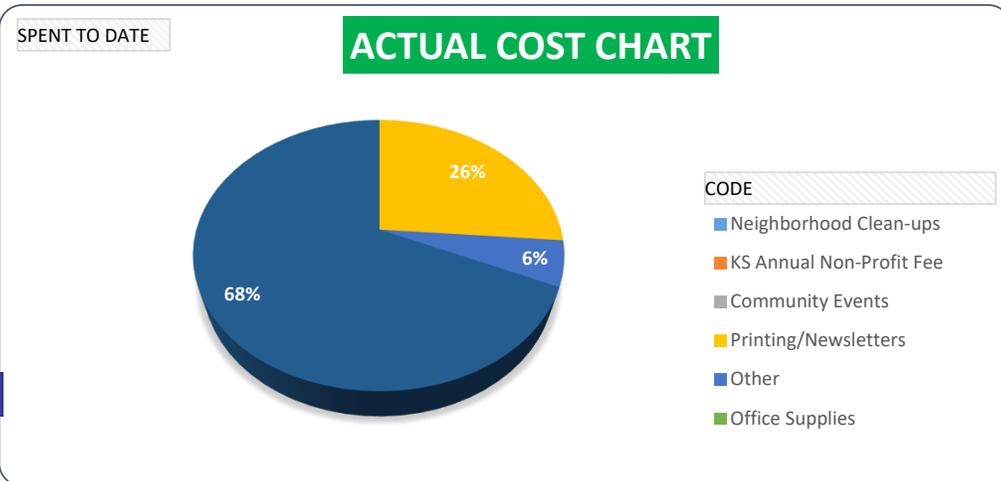


North Topeka West

of NIA Households 942

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 3,066.23	\$ 2,358.57
Year	2022	

DESCRIPTION	SPENT TO DATE
Neighborhood Clean-ups	
KS Annual Non-Profit Fee	
Community Events	
Printing/Newsletters	\$ 186.00
Other	\$ 38.06
Office Supplies	
Post Office	\$ 483.60
Training & Member Education	
501c3 or CRC 2nd Tier Fees	
SPENT	
Grand Total	\$ 707.66



2022 NIA SUPPORT FUND

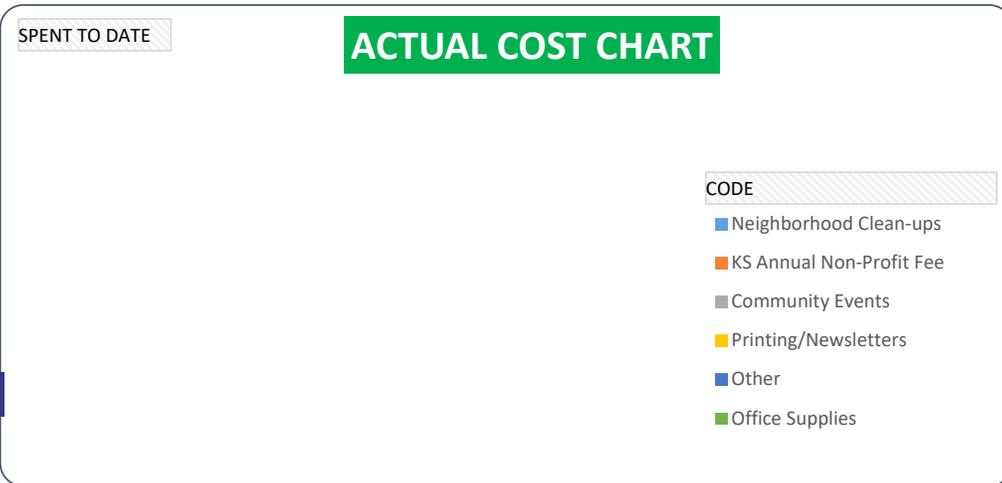
CD2022.0017

Oakland

of NIA Households 2547

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 8,290.55	\$ 8,290.55
Year	2022	

DESCRIPTION	SPENT TO DATE
Neighborhood Clean-ups	
KS Annual Non-Profit Fee	
Community Events	
Printing/Newsletters	
Other	
Office Supplies	
Post Office	
Training & Member Education	
501c3 or CRC 2nd Tier Fees	
SPENT	
Grand Total	

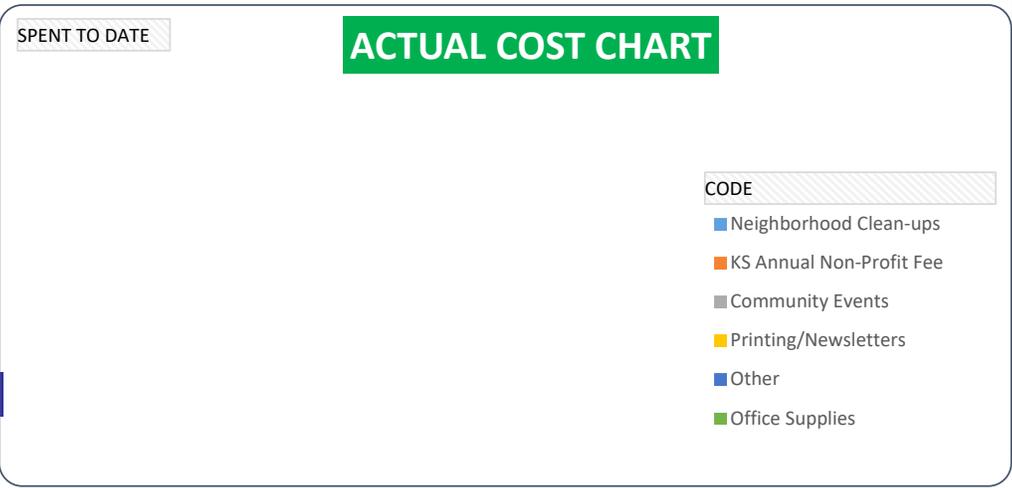


Quinton Heights-Steele

of NIA Households 226

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 735.64	\$ 735.64
Year	2022	

DESCRIPTION	SPENT TO DATE
Neighborhood Clean-ups	
KS Annual Non-Profit Fee	
Community Events	
Printing/Newsletters	
Other	
Office Supplies	
Post Office	
Training & Member Education	
501c3 or CRC 2nd Tier Fees	
SPENT	
Grand Total	



2022 NIA SUPPORT FUND

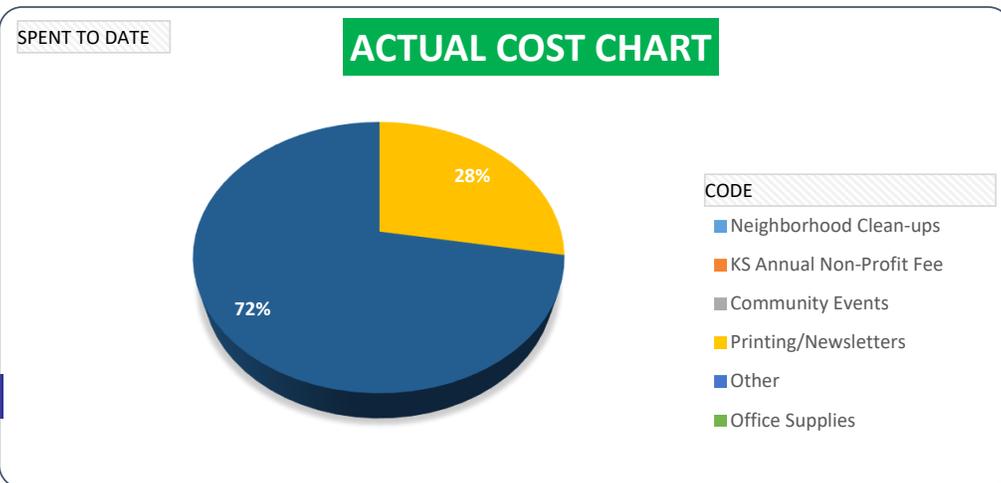
CD2022.0019

Tennessee Town

of NIA Households 302

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 983.02	\$ 882.58
Year	2022	

DESCRIPTION	SPENT TO DATE
Neighborhood Clean-ups	
KS Annual Non-Profit Fee	
Community Events	
Printing/Newsletters	\$ 27.90
Other	
Office Supplies	
Post Office	\$ 72.54
Training & Member Education	
501c3 or CRC 2nd Tier Fees	
SPENT	
Grand Total	\$ 100.44



2022 NIA SUPPORT FUND

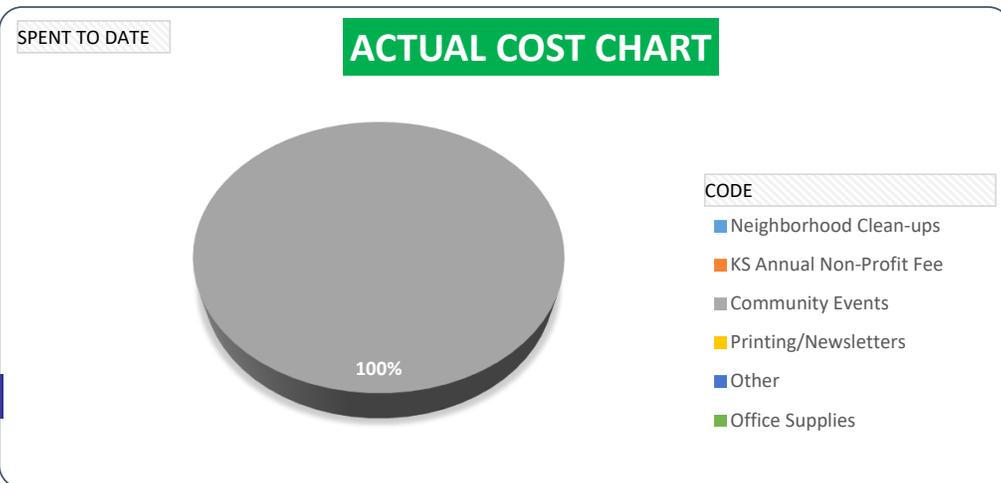
CD2022.0020

Valley Park

of NIA Households 613

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 1,995.33	\$ 1,607.33
Year	2022	

DESCRIPTION	SPENT TO DATE
Neighborhood Clean-ups	
KS Annual Non-Profit Fee	
Community Events	\$ 388.00
Printing/Newsletters	
Other	
Office Supplies	
Post Office	
Training & Member Education	
501c3 or CRC 2nd Tier Fees	
SPENT	
Grand Total	\$ 388.00



2022 NIA SUPPORT FUND

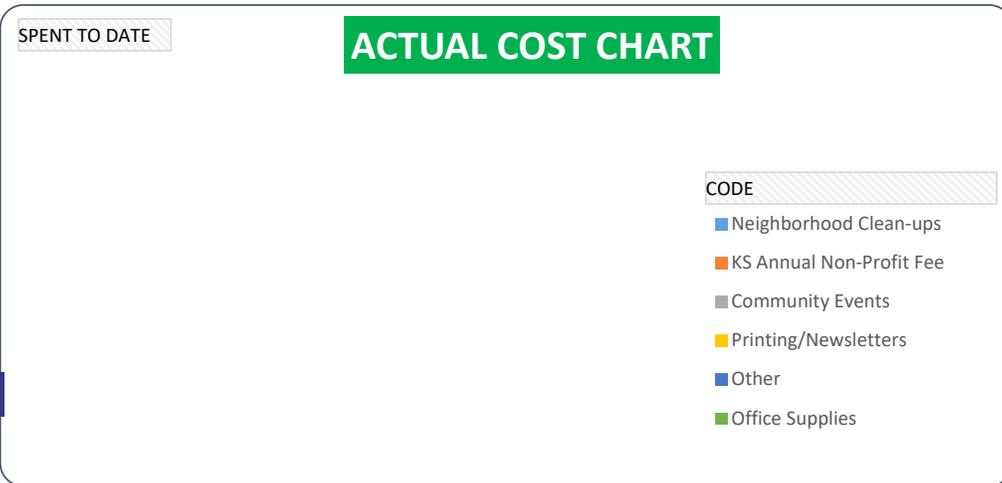
CD2022.0021

Ward Meade

of NIA Households 958

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 3,118.31	\$ 3,118.31
Year	2022	

DESCRIPTION	SPENT TO DATE
Neighborhood Clean-ups	
KS Annual Non-Profit Fee	
Community Events	
Printing/Newsletters	
Other	
Office Supplies	
Post Office	
Training & Member Education	
501c3 or CRC 2nd Tier Fees	
SPENT	
Grand Total	



Citizen Advisory Council (CAC)

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 2,500.00	\$ 2,500.00
Year	2022	

DESCRIPTION	SPENT TO DATE
Neighborhood Clean-ups	
KS Annual Non-Profit Fee	
Community Events	
Printing/Newsletters	
Other	
Office Supplies	
Post Office	
Training & Member Education	
501c3 or CRC 2nd Tier Fees	
SPENT	
Grand Total	

