NIA BUDGET SUMMARY REPORT

YEAR 2022

CITY OF TOPEKA - CITY MANAGER'S OFFICE COMMUNITY ENGAGEMENT DIVISION

	QUARTER	1	REPORT DATE	Friday, N	May 6, 2022		
TOTAL BUDGET \$	65,000.00		TOTAL SPENT	\$	4,990.84	TOTAL REMAINING	\$ 60,009.1
		Activity #	NEIGHBORHOOD	PAGE			
		CD2022.3671	Contingency	3			
		CD2022.0001	Central Highland Park	5			
		CD2022.0002	Central Park	7			
		CD2022.0003	Chesney Park	9			
		CD2022.0004	Downtown	11			
		CD2022.0005	East End	13			
		CD2022.0006	East Topeka North	15			
		CD2022.0007	East Topeka South	17			
		CD2022.0008	Hi-Crest	19			
		CD2022.0009	Highland Acres	21			
		CD2022.0010	Historic Holliday Park	23			
		CD2022.0011	Historic North Topeka East	25			
		CD2022.0012	Historic Old Town	27			
		CD2022.0013	Jefferson Square	29			
		CD2022.0014	Likins-Foster	31			
		CD2022.0015	Monroe	33			
		CD2022.0016	North Topeka West	35			
		CD2022.0017	Oakland	37			
		CD2022.0018	Quinton Heights-Steele	39			
		CD2022.0019	Tennessee Town	41			
		CD2022.0020	Valley Park	43			
		CD2022.0021	Ward Meade	45			
		CD2022.0022	Citizen Advisory Council (CAC)	47			

NIA BUDGET SUMMARY REPORT

City of Topeka - City Manager's Office

Community Engagement Division

	CD2020	0.3537	CD202	21.3	3610	CD202	2.36	71	R	ep	ort Date
	20	20	20	021		20	22				
	Budget	Actual	Budget		Actual	Budget		Actual			
NIA Support	\$ 57,500.00	\$44,171.14	\$ 57,500.00		\$38,463.76	\$ 57,500.00		\$4,377.65			
Contingency	\$ 5,000.00	\$4,303.45	\$ 5,000.00		\$6,317.96	\$ 5,000.00		\$613.19			
Citizen Advisory Council	\$ 2,500.00	\$2,349.95	\$ 2,500.00		\$2,500.00	\$ 2,500.00		\$0.00			
Total NIA Support Annual Budget	\$ 65,000.00	\$ 50,824.54	\$ 65,000.00	\$	47,281.72	\$ 65,000.00	\$	4,990.84	*(Gray) Budget Survey Not Completed		

Activity #	NEIGHBORHOOD	20	20 Budget	2020 Actual	2(021 Budget	2021 Actual	2	022 Budget	2022 Actual	202	2 Remaining	2022 % Remaining	# of NIA Households	% of Total NIA Households
CD2022.0001	Central Highland Park	\$	7,219.64	\$7,134.74	\$	7,219.64	\$6,824.49	\$	7,219.64	\$732.32	\$	6,487.32	90%	2218	12.56%
CD2022.0002	Central Park	\$	2,688.65	\$637.32	\$	2,688.65	\$925.40	\$	2,688.65	\$0.00	\$	2,688.65	100%	826	4.68%
CD2022.0003	Chesney Park	\$	2,363.15	\$2,345.03	\$	2,363.15	\$1,069.54	\$	2,363.15	\$0.00	\$	2,363.15	100%	726	4.11%
CD2022.0004	Downtown	\$	1,236.91	\$40.00	\$	1,236.91	\$40.00	\$	1,236.91	\$0.00	\$	1,236.91	100%	380	2.15%
CD2022.0005	East End	\$	1,383.39	\$1,516.90	\$	1,383.39	\$855.92	\$	1,383.39	\$474.27	\$	909.12	66%	425	2.41%
CD2022.0006	East Topeka North	\$	2,698.41	\$1,767.08	\$	2,698.41	\$2,025.38	\$	2,698.41	\$0.00	\$	2,698.41	100%	829	4.69%
CD2022.0007	East Topeka South	\$	956.98	\$1,187.84	\$	956.98	\$1,818.04	\$	956.98	\$0.00	\$	956.98	100%	294	1.66%
CD2022.0008	Hi-Crest	\$	6,718.37	\$5,328.61	\$	6,718.37	\$3,747.96	\$	6,718.37	\$1,486.08	\$	5,232.29	78%	2064	11.68%
CD2022.0009	Highland Acres	\$	1,871.64	\$1,814.32	\$	1,871.64	\$1,681.71	\$	1,871.64	\$207.00	\$	1,664.64	89%	575	3.26%
CD2022.0010	Historic Holliday Park	\$	1,702.38	\$40.00	\$	1,702.38	\$40.00	\$	1,702.38	\$0.00	\$	1,702.38	100%	523	2.96%
CD2022.0011	Historic North Topeka East	\$	3,990.66	\$3,391.24	\$	3,990.66	\$994.93	\$	3,990.66	\$0.00	\$	3,990.66	100%	1226	6.94%
CD2022.0012	Historic Old Town	\$	2,584.49	\$2,580.83	\$	2,584.49	\$2,315.58	\$	2,584.49	\$281.88	\$	2,302.61	89%	794	4.49%
CD2022.0013	Jefferson Square	\$	904.90	\$901.90	\$	904.90	\$627.12	\$	904.90	\$0.00	\$	904.90	100%	278	1.57%
CD2022.0014	Likins-Foster	\$	1,621.00	\$1,612.12	\$	1,621.00	\$703.06	\$	1,621.00	\$0.00	\$	1,621.00	100%	498	2.82%
CD2022.0015	Monroe	\$	1,370.37	\$40.00	\$	1,370.37	\$815.00	\$	1,370.37	\$0.00	\$	1,370.37	100%	421	2.38%
CD2022.0016	North Topeka West	\$	3,066.23	\$3,062.47	\$	3,066.23	\$2,861.17	\$	3,066.23	\$707.66	\$	2,358.57	77%	942	5.33%
CD2022.0017	Oakland	\$	8,290.55	\$8,109.60	\$	8,290.55	\$7,917.94	\$	8,290.55	\$0.00	\$	8,290.55	100%	2547	14.42%
CD2022.0018	Quinton Heights-Steele	\$	735.64	\$734.57	\$	735.64	\$40.00	\$	735.64	\$0.00	\$	735.64	100%	226	1.28%
CD2022.0019	Tennessee Town	\$	983.02	\$891.72	\$	983.02	\$779.76	\$	983.02	\$100.44	\$	882.58	90%	302	1.71%
CD2022.0020	Valley Park	\$	1,995.33	\$858.85	\$	1,995.33	\$1,995.88	\$	1,995.33	\$388.00	\$	1,607.33	81%	613	3.47%
CD2022.0021	Ward Meade	\$	3,118.31	\$176.00	\$	3,118.31	\$384.88	\$	3,118.31	\$0.00	\$	3,118.31	100%	958	5.42%
CD2022.0022	Citizen Advisory Council (CAC)	\$	2,500.00	\$2,349.95	\$	2,500.00	\$2,500.00	\$	2,500.00	\$0.00	\$	2,500.00	100%		
CD2022.3671	Contingency	\$	5,000.00	\$4,303.45	\$	5,000.00	\$6,317.96	\$	5,000.00	\$613.19	\$	4,386.81	88%		
	TOTALS	\$	65,000.00	\$50,824.54	\$	65,000.00	\$47,281.72	\$	65,000.00	\$4,990.84	\$	60,009.16	92%	17665	100.00%

YEAR 2022

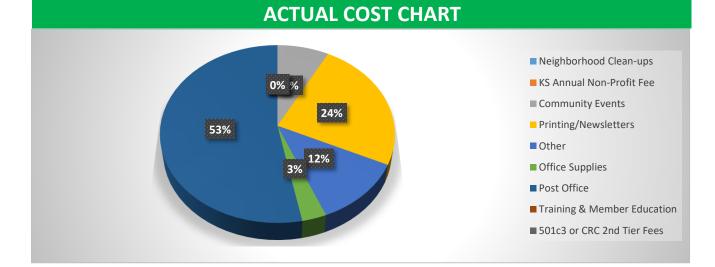
NIA BUDGET SUMMARY REPORT

City of Topeka - City Manager's Office

Community Engagement Division

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 65,000.00 <mark>\$</mark>	60,009.16
Year	2022	

DESCRIPTION	SPENT TO DATE	
Neighborhood Clean-ups	\$	-
KS Annual Non-Profit Fee	\$	-
Community Events	\$	388.00
Printing/Newsletters	\$	1,208.29
Other	\$	590.48
Office Supplies	\$	154.31
Post Office	\$	2,649.76
Training & Member Education	\$	-
501c3 or CRC 2nd Tier Fees	\$	-
SPENT		
Grand Total	\$	4,990.84



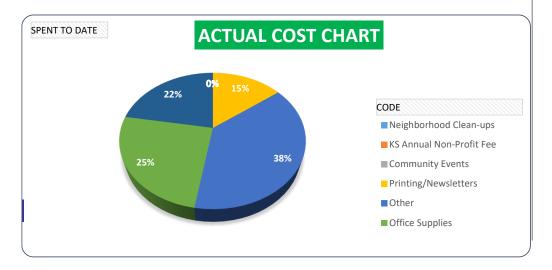
YEAR 2022

CD2022.3671

Contingency

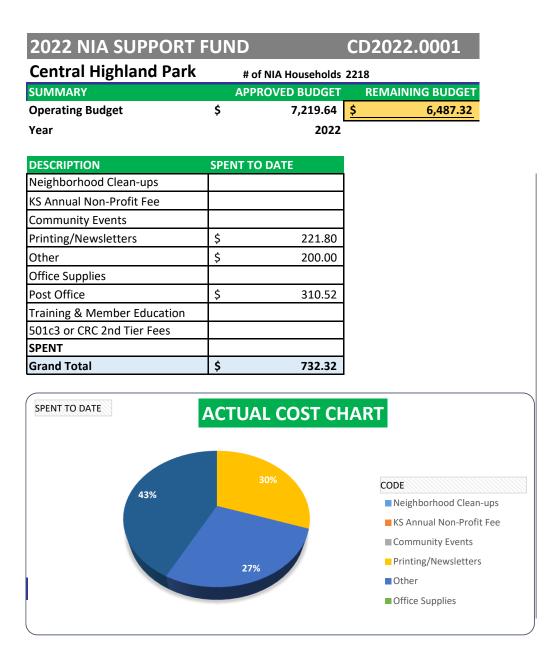
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SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 5,000.00	\$ 4,386.81
Year	2022	

DESCRIPTION	SPENT T	O DATE
Neighborhood Clean-ups	\$	-
KS Annual Non-Profit Fee	\$	-
Community Events	\$	-
Printing/Newsletters	\$	90.00
Other	\$	232.62
Office Supplies	\$	154.31
Post Office	\$	136.26
Training & Member Education	\$	-
501c3 or CRC 2nd Tier Fees	\$	-
SPENT		
Grand Total	\$	613.19



Contingency	*Note cost itmes in red are estimated
SUMMARY	APPROVED BUDGET REMAINING BUDGET
Operating Budget	\$ 5,000.00 <mark>\$ 4,386.81</mark>
Year	2022

	ACTUAL COST BREAKDOW	/N	
DATE	DESCRIPTION	CODE	DEBIT
1/5/2022	Double-sided aluminum sign w/iron frame	0	\$ 206.63
2/20/2022	Amazon - Desktop zoom camera	0	\$ 25.99
2/28/2022	Go Blue Monthly Post Delivery Charge - Feb (1)	NL	\$ 15.00
3/31/2022	Go Blue Monthly Post Delivery Charge - Mar (5)	NL	\$ 75.00
4/7/2022	Office Supplies	OS	\$ 154.31
5/3/2022	East End Postage for first class remainder	PO	\$ 136.26
	Neighborhood Clean-ups	CU	\$ -
	Community Events	CE	\$ -
	Training / Member Education	Т	\$ -
	501c3 / Second Tier Org. Fees	FED	\$ -
	KS Annual Incorporation Fees	KS	\$ -
			\$ 613.19



Central Highland Park	*Not	e cost itmes in red are	esti	imated
SUMMARY		APPROVED BUDGET		REMAINING BUDGET
Operating Budget	\$	7,219.64	\$	6,487.32
Year		2022		

	ACTUAL COST BREAKDO	WN		
DATE	DESCRIPTION	CODE		DEBIT
1/5/2022	Signs to Go - Mesh Banners (2)	0	\$	200.00
3/24/2022	Printing / Newsletters & Infographics (2218)	NL	\$	221.80
3/24/2022	Postage Fees (2218)	PO	\$	310.52
			-	
			_	
	Neighborhood Clean-ups	CU		
	Community Events	CE		
	Training / Member Education	Т		
	501c3 / Second Tier Org. Fees	FED		
	KS Annual Incorporation Fees	KS		
	Office Supplies	OS		
			\$	732.32

2022 NIA SUPPORT	FUND		CD2022	.0002
Central Park	# of	NIA Households	826	
SUMMARY	APPR	OVED BUDGET	REMAINI	NG BUDGET
Operating Budget	\$	2,688.65	\$	2,688.65
Year		2022		
DESCRIPTION	SPENT TO	DATE		
Neighborhood Clean-ups				
KS Annual Non-Profit Fee				
Community Events				
Printing/Newsletters				
Other				
Office Supplies				
Post Office				
Training & Member Education				
501c3 or CRC 2nd Tier Fees				
SPENT				
Grand Total				
SPENT TO DATE	ACTUA	. COST CH		
			CODE	
				nborhood Clean-up
			Neigl	nborhood Clean-up nnual Non-Profit Fe
			■ Neigl ■ KS Ar	
			Neigl KS Ar	nnual Non-Profit Fe
			Neigl KS Ar	nnual Non-Profit Fo munity Events ing/Newsletters

CD2022.000

Central Park	*Note cost itmes in red are estimated
SUMMARY	APPROVED BUDGET REMAINING BUDGET
Operating Budget	\$ 2,688.65 <u>\$ 2,688.65</u>
Year	2022

ACTUAL COST BREAKDOWN			
DATE	DESCRIPTION	CODE	DEBIT
	Printing / Newsletters & Infographics	NL	
	Postage Fees	РО	
	Neighborhood Clean-ups	CU	
	Community Events	CE	
	Training / Member Education	Т	
	501c3 / Second Tier Org. Fees	FED	
	KS Annual Incorporation Fees	KS	
	Office Supplies	OS	
	Contingency / Other	0	
			\$-

2022 NIA SUPPORT	FUND		CD2022	.0003
Chesney Park	# of	NIA Households	726	
SUMMARY	APPR	OVED BUDGET	REMAINI	NG BUDGET
Operating Budget	\$	2,363.15	\$	2,363.15
Year		2022		
DESCRIPTION	SPENT TO	DATE		
Neighborhood Clean-ups				
KS Annual Non-Profit Fee				
Community Events				
Printing/Newsletters				
Other				
Office Supplies				
Post Office				
Training & Member Education				
501c3 or CRC 2nd Tier Fees				
SPENT				
Grand Total				
SPENT TO DATE	ACTUA	L COST CH	IART	
			CODE	
				nborhood Clean-uj
			Neight	nborhood Clean-uj nual Non-Profit Fo
			■ Neigl ■ KS Ar	
			Neigh KS Ar Com	nual Non-Profit F
			Neigh KS Ar Com	nual Non-Profit Fonunity Events

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Chesney Park	*Note cost itmes in red are estimated
SUMMARY	APPROVED BUDGET REMAINING BUDGET
Operating Budget	\$ 2,363.15 <u>\$ 2,363.15</u>
Year	2022

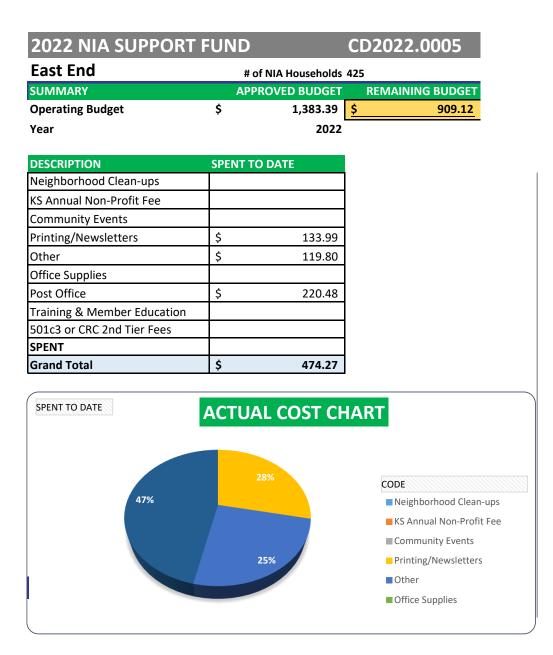
	ACTUAL COST BREAKDOWN			
DATE	DESCRIPTION	CODE	DEBIT	
	Printing / Newsletters & Infographics	NL		
	Postage Fees	РО		
	Neighborhood Clean-ups	CU		
	Community Events	CE		
	Training / Member Education	Т		
	501c3 / Second Tier Org. Fees	FED		
	KS Annual Incorporation Fees	KS		
	Office Supplies	OS		
	Contingency / Other	0		
			\$-	

2022 NIA SUPPORT	FUND		CD2022	.0004
Downtown	# of I	NIA Households	380	
SUMMARY	APPR	OVED BUDGET	REMAIN	ING BUDGET
Operating Budget	\$	1,236.91	\$	1,236.91
Year		2022		
DESCRIPTION	SPENT TO	DATE		
Neighborhood Clean-ups				
KS Annual Non-Profit Fee				
Community Events				
Printing/Newsletters				
Other				
Office Supplies				
Post Office				
Training & Member Education				
501c3 or CRC 2nd Tier Fees				
SPENT				
Grand Total				
SPENT TO DATE	ACTUAI	. COST CI		
			Neig	hborhood Clean-ups
			KS A	nnual Non-Profit Fee
			Com	imunity Events
			Print	ting/Newsletters
			Othe	er
			Offic	ce Supplies

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CD2022.0	
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Downtown	*Note cost itmes in red are estimated
SUMMARY	APPROVED BUDGET REMAINING BUDGET
Operating Budget	\$ 1,236.91 <mark>\$ 1,236.91</mark>
Year	2022

ACTUAL COST BREAKDOWN			
DATE	DESCRIPTION	CODE	DEBIT
	Printing / Newsletters & Infographics	NL	
	Postage Fees	PO	
	Neighborhood Clean-ups	CU	
	Community Events	CE	
	Training / Member Education	Т	
	501c3 / Second Tier Org. Fees	FED	
	KS Annual Incorporation Fees	KS	
	Office Supplies	OS	
	Contingency / Other	0	
			\$-



East End	*Note cost itmes in red are estimated		
SUMMARY	APPROVED BUDGET REMAINING BUDGET		
Operating Budget	\$ 1,383.39 <mark>\$ 909.12</mark>		
Year	2022		

	ACTUAL COST BREAKDOWN					
DATE	DESCRIPTION	CODE		DEBIT		
1/5/2022	Amazon - Personalized Wooden Hearts	0	\$	119.80		
3/31/2022	Printing / Newsletters & Infographics (424)	NL	\$	42.40		
3/31/2022	Postage Fees (424)	PO	\$	110.24		
5/3/2022	Printing / Newsletters & Infographics (425)	NL	\$	91.59		
5/3/2022	Postage Fees (425)	РО	\$	110.24		
	Neighborhood Clean-ups	CU				
	Community Events	CE				
	Training / Member Education	Т				
	501c3 / Second Tier Org. Fees	FED				
	KS Annual Incorporation Fees	KS				
	Office Supplies	OS				
			\$	474.27		

2022 NIA SUPPORT	FUND		CD2022	.0006
East Topeka North	# of N	IA Households	829	
SUMMARY	APPRO	VED BUDGET	REMAINI	NG BUDGET
Operating Budget	\$	2,698.41	\$	2,698.41
Year		2022		
DESCRIPTION	SPENT TO D	DATE		
Neighborhood Clean-ups				
KS Annual Non-Profit Fee				
Community Events				
Printing/Newsletters				
Other				
Office Supplies				
Post Office				
Training & Member Education				
501c3 or CRC 2nd Tier Fees				
SPENT				
Grand Total				
SPENT TO DATE	ACTUAL	COST C	HART	
			CODE	
			Neigl	nborhood Clean-ups
			KS Ar	nnual Non-Profit Fee
			Com	nunity Events
			Print	ing/Newsletters
			Othe	r
			Office	e Supplies

East Topeka North	*Note cost itmes in red are estimated
SUMMARY	APPROVED BUDGET REMAINING BUDGE
Operating Budget	\$ 2,698.41 <mark>\$ 2,698.4</mark> 1
Year	2022

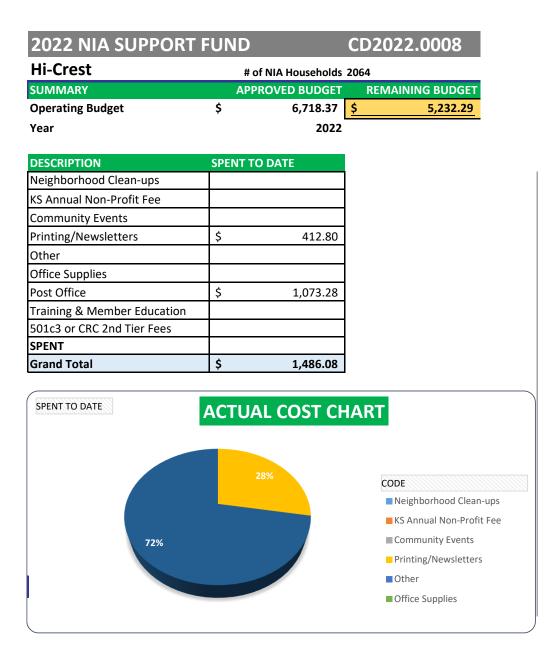
	ACTUAL COST BREAK	DOWN	
DATE	DESCRIPTION	CODE	DEBIT
	Printing / Newsletters & Infographics	NL	
	Postage Fees	PO	
	Neighborhood Clean-ups	CU	
	Community Events	CE	
	Training / Member Education	Т	
	501c3 / Second Tier Org. Fees	FED	
	KS Annual Incorporation Fees	KS	
	Office Supplies	OS	
	Contingency / Other	0	
	Printing / Newsletters & Infographics	NL	
	Postage Fees	PO	
	Neighborhood Clean-ups	CU	
	Community Events	CE	
	Training / Member Education	Т	
	501c3 / Second Tier Org. Fees	FED	
	KS Annual Incorporation Fees	KS	
	Office Supplies	OS	
	Contingency / Other	0	
			\$

2022 NIA SUPPORT	FUND		CD2022.	0007
East Topeka South	# of N	IA Households	294	
SUMMARY	APPRO	VED BUDGET	REMAININ	IG BUDGET
Operating Budget	\$	956.98	\$	956.98
Year		2022		
DESCRIPTION	SPENT TO D	ATE		
Neighborhood Clean-ups				
KS Annual Non-Profit Fee				
Community Events				
Printing/Newsletters				
Other				
Office Supplies				
Post Office				
Training & Member Education				
501c3 or CRC 2nd Tier Fees				
SPENT				
Grand Total				
SPENT TO DATE	ACTUAL	COST CH		
			Neigh	borhood Clean-ups
			KS An	nual Non-Profit Fee
			Comm	nunity Events
			Printir	ng/Newsletters
			Other	
			Office	Supplies

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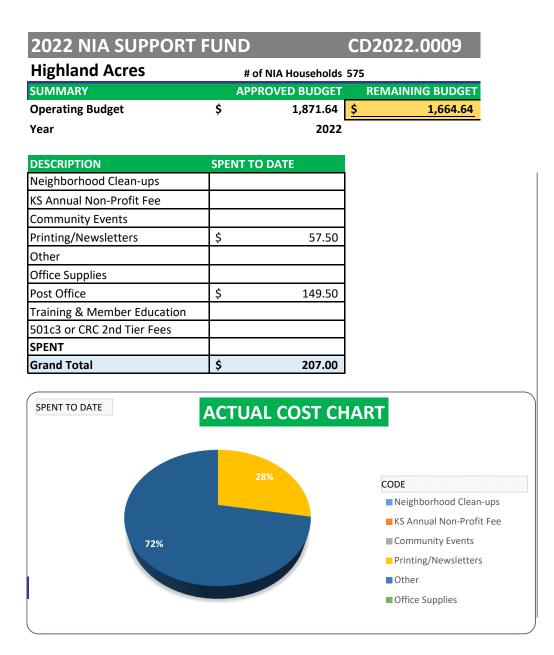
East Topeka South	*Note cost itmes in red are estimated
SUMMARY	APPROVED BUDGET REMAINING BUDG
Operating Budget	\$ 956.98 <mark>\$ 956.</mark> 9
Year	2022

	ACTUAL COST BREAKDOWN				
DATE	DESCRIPTION	CODE	DEBIT		
	Printing / Newsletters & Infographics	NL			
	Postage Fees	PO			
	Neighborhood Clean-ups	CU			
	Community Events	CE			
	Training / Member Education	Т			
	501c3 / Second Tier Org. Fees	FED			
	KS Annual Incorporation Fees	KS			
	Office Supplies	OS			
	Contingency / Other	0			
			\$-		



Hi-Crest	*Note cost itmes in red are estimated
SUMMARY	APPROVED BUDGET REMAINING BUDGE
Operating Budget	\$ 6,718.37 <mark>\$ 5,232.29</mark>
Year	2022

ACTUAL COST BREAKDOWN					
DATE	DESCRIPTION	CODE		DEBIT	
2/10/2022	Printing / Newsletters & Infographics (2064)	NL	\$	206.40	
2/10/2022	Postage Fees (2064)	PO	\$	536.64	
3/11/2022	Printing / Newsletters & Infographics (2064)	NL	\$	206.40	
3/11/2022	Postage Fees (2064)	PO	\$	536.64	
	Neighborhood Clean-ups	CU			
	Community Events	CE			
	Training / Member Education	Т			
	501c3 / Second Tier Org. Fees	FED			
	KS Annual Incorporation Fees	КS			
	Office Supplies	OS			
	Contingency / Other	0			
			\$	1,486.08	



Highland Acres	*Note cost itmes in red are estimated
SUMMARY	APPROVED BUDGET REMAINING BUDGET
Operating Budget	\$ 1,871.64 <mark>\$ 1,664.64</mark>
Year	2022

	ACTUAL COST BREAKDOWN				
DATE	DESCRIPTION	CODE		DEBIT	
3/24/2022	Printing / Newsletters & Infographics (575)	NL	\$	57.50	
3/24/2022	Postage Fees (575)	PO	\$	149.50	
	Printing / Newsletters & Infographics	NL			
	Postage Fees	PO	_		
	Neighborhood Clean-ups	CU			
	Community Events	CE			
	Training / Member Education	Т			
	501c3 / Second Tier Org. Fees	FED			
	KS Annual Incorporation Fees	KS			
	Office Supplies	OS			
	Contingency / Other	0			
			\$	207.00	

2022 NIA SUPPORT I	UND		CD2022.	.0010
Historic Holliday Park	# of NI	A Households	523	
SUMMARY	APPRO\	/ED BUDGET	REMAINI	NG BUDGET
Operating Budget	\$	1,702.38	\$	1,702.38
Year		2022		
DESCRIPTION	SPENT TO D	ATE		
Neighborhood Clean-ups			1	
KS Annual Non-Profit Fee			1	
Community Events				
Printing/Newsletters				
Other				
Office Supplies				
Post Office				
Training & Member Education				
501c3 or CRC 2nd Tier Fees				
SPENT				
Grand Total				
SPENT TO DATE	ACTUAL	COST CI	HART	
			CODE	
			Neight	borhood Clean-ups
			KS An	inual Non-Profit Fee
			Comr	nunity Events
			Printi	ng/Newsletters
			Other	r
			Office	e Supplies

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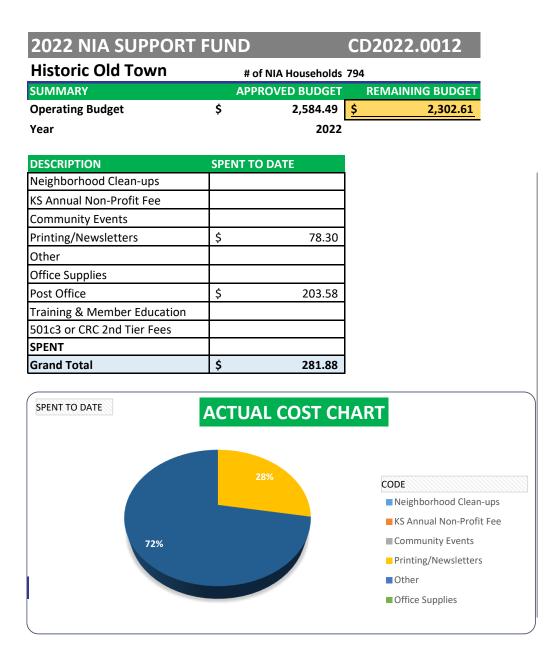
Historic Holliday Park	*Note cost itmes in red are estimated		
SUMMARY	APPROVED BUDGET REMAINING BUDGET		
Operating Budget	\$ 1,702.38 <u>\$ 1,702.38</u>		
Year	2022		

ACTUAL COST BREAKDOWN			
DATE	DESCRIPTION	CODE	DEBIT
	Printing / Newsletters & Infographics	NL	
	Postage Fees	РО	
	Neighborhood Clean-ups	CU	
	Community Events	CE	
	Training / Member Education	Т	
	501c3 / Second Tier Org. Fees	FED	
	KS Annual Incorporation Fees	KS	
	Office Supplies	OS	
	Contingency / Other	0	
			\$-

2022 NIA SUPPO	RT FUND		CD2022.	0011
Historic North Top	eka E # of	NIA Households	1226	
SUMMARY		OVED BUDGET		G BUDGET
Operating Budget	\$	3,990.66	\$	3,990.66
Year		2022		
DESCRIPTION	SPENT TO	DATE		
Neighborhood Clean-ups]	
KS Annual Non-Profit Fee				
Community Events				
Printing/Newsletters]	
Other				
Office Supplies				
Post Office				
Training & Member Education	on			
501c3 or CRC 2nd Tier Fees				
501c3 or CRC 2nd Tier Fees SPENT Grand Total				
SPENT		L COST CI	HART	
SPENT Grand Total		L COST CI	CODE	orhood Clean-ups
SPENT Grand Total		L COST CI	CODE Neighb	orhood Clean-ups ual Non-Profit Fee
SPENT Grand Total		L COST CI	CODE Neighb KS Ann	
SPENT Grand Total		L COST CI	CODE Neight KS Ann Comm	ual Non-Profit Fee
SPENT Grand Total		L COST CI	CODE Neight KS Ann Comm	ual Non-Profit Fee unity Events

Historic North Topeka East	*Note cost itmes in red are estimated			
SUMMARY	AP	PROVED BUDGET	REMA	NING BUDGET
Operating Budget	\$	3,990.66	\$	3,990.66
Year	2022			

ACTUAL COST BREAKDOWN			
DATE	DESCRIPTION	CODE	DEBIT
	Printing / Newsletters & Infographics	NL	
	Postage Fees	PO	
	Neighborhood Clean-ups	CU	
	Community Events	CE	
	Training / Member Education	Т	
	501c3 / Second Tier Org. Fees	FED	
	KS Annual Incorporation Fees	KS	
	Office Supplies	OS	
	Contingency / Other	0	
			\$-



Historic Old Town	*Note cost itmes in red are estimated		
SUMMARY	APPROVED BUDGET REMAINING BUDGET		
Operating Budget	\$ 2,584.49 <mark>\$ 2,302.61</mark>		
Year	2022		

ACTUAL COST BREAKDOWN			
DATE	DESCRIPTION	CODE	DEBIT
2/1/2022	Printing / Newsletters & Infographics	NL	\$ 78.30
2/1/2022	Postage Fees	РО	\$ 203.58
	Printing / Newsletters & Infographics	NL	
	Postage Fees	PO	
	Neighborhood Clean-ups	CU	
	Community Events	CE	
	Training / Member Education	Т	
	501c3 / Second Tier Org. Fees	FED	
	KS Annual Incorporation Fees	КS	
	Office Supplies	OS	
	Contingency / Other	0	
			\$ 281.88

2022 NIA SUPPORT I	UND		CD2022.0013
Jefferson Square	# of N	IIA Households	278
SUMMARY	APPRC	VED BUDGET	REMAINING BUDGET
Operating Budget	\$	904.90	\$ 904.90
Year		2022	
DESCRIPTION	SPENT TO D	DATE	I
Neighborhood Clean-ups			
KS Annual Non-Profit Fee			
Community Events			
Printing/Newsletters			
Other			
Office Supplies			
Post Office			
Training & Member Education			
501c3 or CRC 2nd Tier Fees			
SPENT			4
Grand Total			J
SPENT TO DATE	ACTUAL	COST CI	HART
			CODE
			Neighborhood Clean-ups
			KS Annual Non-Profit Fee
			Community Events
			Printing/Newsletters
			Other
			Office Supplies

CD2022.001

Jefferson Square	*Note cost itmes in red are estimated		
SUMMARY	APPROVED BUDGET REMAINING BUDGE		
Operating Budget	\$ 904.90 <mark>\$ 904.90</mark>		
Year	2022		

	ACTUAL COST BREAKDOWN				
DATE	DESCRIPTION	CODE	DEBIT		
	Printing / Newsletters & Infographics	NL			
	Postage Fees	РО			
	Neighborhood Clean-ups	CU			
	Community Events	CE			
	Training / Member Education	Т			
	501c3 / Second Tier Org. Fees	FED			
	KS Annual Incorporation Fees	KS			
	Office Supplies	OS			
	Contingency / Other	0			
			\$-		

2022 NIA SUPPORT	FUND		CD2022	.0014
Likins-Foster	# of	NIA Households	498	
SUMMARY	APPR	OVED BUDGET	REMAINI	NG BUDGET
Operating Budget	\$	1,621.00	\$	1,621.00
Year		2022		
DESCRIPTION	SPENT TO	DATE		
Neighborhood Clean-ups				
KS Annual Non-Profit Fee				
Community Events				
Printing/Newsletters				
Other				
Office Supplies				
Post Office				
Training & Member Education				
501c3 or CRC 2nd Tier Fees				
SPENT				
Grand Total				
SPENT TO DATE	ACTUA	L COST CH	HART	
SPENT TO DATE	ACTUA	L COST CH	CODE	iborhood Clean-ups
SPENT TO DATE	ACTUA	L COST CH	CODE	iborhood Clean-ups inual Non-Profit Fee
SPENT TO DATE	ACTUA	L COST CH	CODE Neigh KS Ar	
SPENT TO DATE	ACTUA	L COST CH	CODE Neigh KS Ar Comr	inual Non-Profit Fee
SPENT TO DATE	ACTUA	L COST CH	CODE Neigh KS Ar Comr	nual Non-Profit Fee nunity Events ng/Newsletters

Likins-Foster	*Note cost itmes in red are estimated		
SUMMARY	APPROVED BUDGET REMAINING BUDGET		
Operating Budget	\$ 1,621.00 <mark>\$ 1,621.00</mark>		
Year	2022		

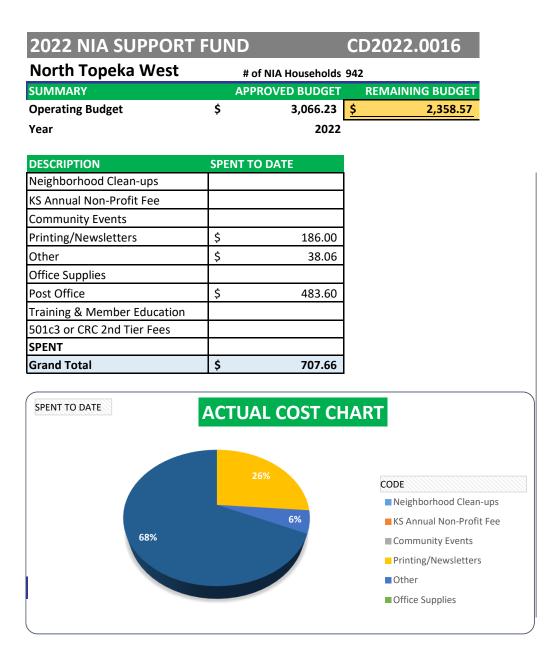
ACTUAL COST BREAKDOWN				
DATE	DESCRIPTION	CODE	DEBIT	
	Printing / Newsletters & Infographics	NL		
	Postage Fees	PO		
	Neighborhood Clean-ups	CU		
	Community Events	CE		
	Training / Member Education	Т		
	501c3 / Second Tier Org. Fees	FED		
	KS Annual Incorporation Fees	KS		
	Office Supplies	OS		
	Contingency / Other	0		
			\$-	

2022 NIA SUPPORT	FUND		CD202	2.0015
Monroe		IIA Households	421	
SUMMARY	APPRC	VED BUDGET	REMA	INING BUDGET
Operating Budget	\$	1,370.37	\$	1,370.37
Year		2022		
DESCRIPTION	SPENT TO D	DATE		
Neighborhood Clean-ups				
KS Annual Non-Profit Fee				
Community Events				
Printing/Newsletters				
Other				
Office Supplies				
Post Office				
Training & Member Education				
501c3 or CRC 2nd Tier Fees				
SPENT				
Grand Total				
SPENT TO DATE	ACTUAL	COST CH	IART	
			COD	E
			N	eighborhood Clean-ups
				elgingeringed elean app
				S Annual Non-Profit Fee
			K	
			■ K	S Annual Non-Profit Fee
			■ K ■ C ■ P	S Annual Non-Profit Fee ommunity Events

CD2022.001

Monroe	*Note cost itmes in red are estimated			
SUMMARY	APPROVED BUDGET REMAINING BUDGET			
Operating Budget	\$ 1,370.37 <u>\$ 1,370.37</u>			
Year	2022			

	ACTUAL COST BREAKDOWN				
DATE	DESCRIPTION	CODE	DEBIT		
	Printing / Newsletters & Infographics	NL			
	Postage Fees	PO			
	Neighborhood Clean-ups	CU			
	Community Events	CE			
	Training / Member Education	Т			
	501c3 / Second Tier Org. Fees	FED			
	KS Annual Incorporation Fees	KS			
	Office Supplies	OS			
	Contingency / Other	0			
			\$-		



North Topeka West	*Note cost itmes in red are estimated				
SUMMARY		APPROVED BUDGET		REMAINING BUDGET	
Operating Budget	\$	3,066.23	\$	2,358.57	
Year		2022			

	ACTUAL COST BREAKDOWN				
DATE	DESCRIPTION	CODE		DEBIT	
2/8/2022	Reimbursement - Michele Curtis for shipping fee	0	\$	38.06	
3/21/2022	Printing / Newsletters & Infographics	NL	\$	93.00	
3/21/2022	Postage Fees	PO	\$	241.80	
3/11/2022	Printing / Newsletters & Infographics	NL	\$	93.00	
3/11/2022	Postage Fees	РО	\$	241.80	
		PO			
	Neighborhood Clean-ups	CU			
	Community Events	CE			
	Training / Member Education	Т			
	501c3 / Second Tier Org. Fees	FED			
	KS Annual Incorporation Fees	KS			
	Office Supplies	OS			
			\$	707.66	

CD2022.001

2022 NIA SUPPORT	FUND		CD2022	.0017
Oakland	# of	NIA Households	2547	
SUMMARY	APPR	OVED BUDGET	REMAINI	NG BUDGET
Operating Budget	\$	8,290.55	\$	8,290.55
Year		2022		
DESCRIPTION	SPENT TO	DATE	l	
Neighborhood Clean-ups				
KS Annual Non-Profit Fee				
Community Events				
Printing/Newsletters				
Other				
Office Supplies				
Post Office				
Training & Member Education				
501c3 or CRC 2nd Tier Fees				
SPENT				
Grand Total				
SPENT TO DATE	ACTUA	L COST CI		
			Neigh	borhood Clean-ups
			KS Ar	inual Non-Profit Fee
			Comr	
				nunity Events
				nunity Events ng/Newsletters
				ng/Newsletters

CD2022.001

Oakland	*Note cost itmes in red are estimated			
SUMMARY	APPROVED BUDGET REMAINING BUDGET			
Operating Budget	\$ 8,290.55 <mark>\$ 8,290.55</mark>			
Year	2022			

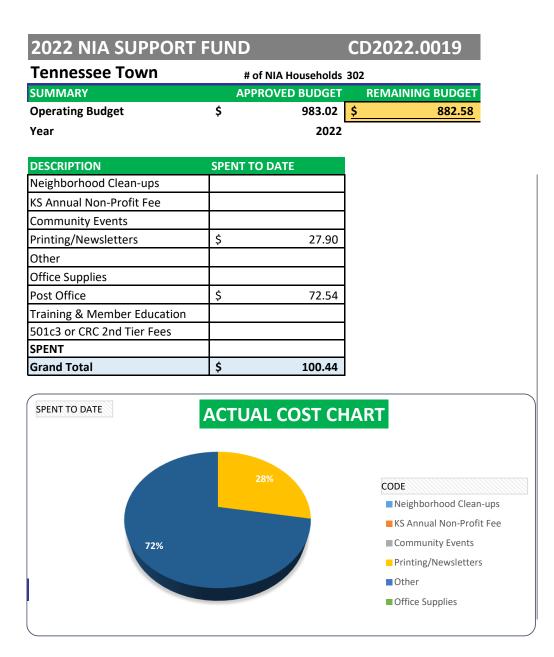
	ACTUAL COST BREAKDOWN				
DATE	DESCRIPTION	CODE	DEBIT		
	Printing / Newsletters & Infographics	NL			
	Postage Fees	PO			
	Neighborhood Clean-ups	CU			
	Community Events	CE			
	Training / Member Education	Т			
	501c3 / Second Tier Org. Fees	FED			
	KS Annual Incorporation Fees	KS			
	Office Supplies	OS			
	Contingency / Other	0			
			\$-		

2022 NIA SUPPORT	FUND	(CD2022.0018	
Quinton Heights-Stee	le # of N	IIA Households 2	26	
SUMMARY		VED BUDGET	REMAINING BUDGET	
Operating Budget	\$	735.64	735.64	
Year		2022		
DESCRIPTION	SPENT TO D	DATE		
Neighborhood Clean-ups				
KS Annual Non-Profit Fee				
Community Events				
Printing/Newsletters				
Other				
Office Supplies				
Post Office				
Training & Member Education				
501c3 or CRC 2nd Tier Fees				
SPENT				
Grand Total				
SPENT TO DATE	ACTUAL	COST CH	ART	
			CODE	
			CODE	unc
			Neighborhood Clean-	
			 Neighborhood Clean- KS Annual Non-Profit 	
			 Neighborhood Clean- KS Annual Non-Profit Community Events 	
			 Neighborhood Clean- KS Annual Non-Profit Community Events Printing/Newsletters 	
			 Neighborhood Clean- KS Annual Non-Profit Community Events 	•

	201		0.0	
CD	202	ZZ.(UU	ЛТ

Quinton Heights-Steele	*Note cost itmes in red are estimated				
SUMMARY	AP	PROVED BUDGET		REMAINING BUDGET	
Operating Budget	\$	735.64	\$	735.64	
Year		2022			

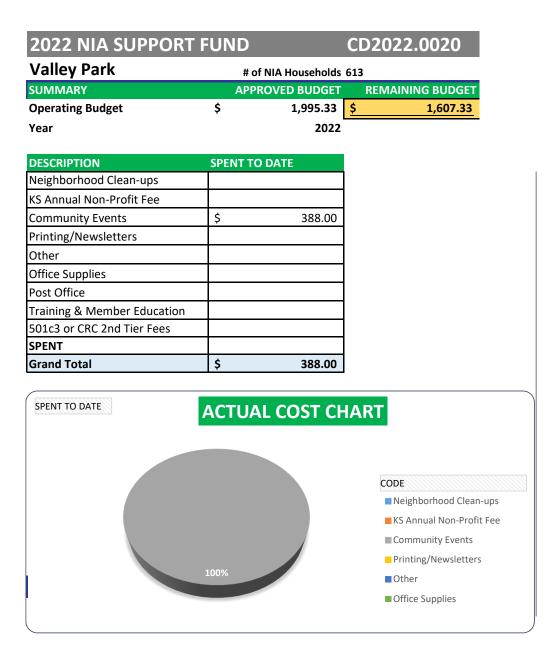
ACTUAL COST BREAKDOWN				
DATE	DESCRIPTION	CODE	DEBIT	
	Printing / Newsletters & Infographics	NL		
	Postage Fees	PO		
	Neighborhood Clean-ups	CU		
	Community Events	CE		
	Training / Member Education	Т		
	501c3 / Second Tier Org. Fees	FED		
	KS Annual Incorporation Fees	KS		
	Office Supplies	OS		
	Contingency / Other	0		
			\$-	



Tennessee Town	*Note cost itmes in red are estimated				
SUMMARY	API	PROVED BUDGET		REMAINING BUDGET	
Operating Budget	\$	983.02	\$	882.58	
Year		2022			

	ACTUAL COST BREAKDOWN				
DATE	DESCRIPTION	CODE	DEBIT		
2/22/2022	Printing / Newsletters & Infographics	NL	\$ 27.90		
2/22/2022	Postage Fees	РО	\$ 72.54		
	Neighborhood Clean-ups	CU			
	Community Events	CE			
	Training / Member Education	Т			
	501c3 / Second Tier Org. Fees	FED			
	KS Annual Incorporation Fees	KS			
	Office Supplies	OS			
	Contingency / Other	0			
			\$ 100.44		

CD2022.001



Valley Park	*Note cost itmes in red are estimated			
SUMMARY	APPROVED BUDGET REMAINING BUDGET			
Operating Budget	\$ 1,995.33 <u>\$ 1,607.33</u>			
Year	2022			

	ACTUAL COST BREAKDOWN			
DATE	DESCRIPTION	CODE	DEBIT	
4/7/2022	Topeka Blue Print - Corrugated signs (14)	CE	\$ 280.00	
4/7/2022	Topeka Blue Print - Vinyl Banner (1)	CE	\$ 108.00	
	Drinting / Nouvelettors & Infegraphies	NL		
	Printing / Newsletters & Infographics Postage Fees	PO		
	Neighborhood Clean-ups	CU		
	Training / Member Education	Т		
	501c3 / Second Tier Org. Fees	FED		
	KS Annual Incorporation Fees	KS		
	Office Supplies	OS		
	Contingency / Other	0		
			\$ 388.00	

CD2022.002

Ward Meade # of NIA Households 958 SUMMARY APPROVED BUDGET REMAINING BUDGET Operating Budget \$ 3,118.31 \$ 3,118.31 Year 2022 DESCRIPTION SPENT TO DATE Neighborhood Clean-ups	2022 NIA SUPPORT	FUND		CD20	22.0021	
Operating Budget \$ 3,118.31 \$ 3,118.31 Year 2022 DESCRIPTION SPENT TO DATE Neighborhood Clean-ups KS Annual Non-Profit Fee Community Events Printing/Newsletters Other Office Opst Office Printing/Newsletters Opst Office Post Office Training & Member Education Solc3 or CRC 2nd Tier Fees SPENT Grand Total SPENT TO DATE SPENT TO DATE ACTUAL COST CHART CODE Neighborhood Clean-ups KS Annual Non-Profit Fee Code Office CODE Optice Printing/Newsletters	Ward Meade	# o	f NIA Households	958		
Year 2022 DESCRIPTION SPENT TO DATE Neighborhood Clean-ups	SUMMARY	APP	ROVED BUDGET	REM	AINING BUDGET	
DESCRIPTION SPENT TO DATE Neighborhood Clean-ups	Operating Budget	\$	3,118.31	\$	3,118.31	
Neighborhood Clean-ups KS Annual Non-Profit Fee Community Events Printing/Newsletters Other Other Office Supplies Post Office Training & Member Education S01c3 or CRC 2nd Tier Fees SPENT Grand Total SPENT TO DATE SPENT TO DATE SPENT TO DATE CODE Neighborhood Clean-ups KS Annual Non-Profit Fee Community Events Printing/Newsletters Other	Year		2022			
KS Annual Non-Profit Fee Community Events Printing/Newsletters Other Other Office Supplies Post Office Training & Member Education S01c3 or CRC 2nd Tier Fees SPENT Grand Total SPENT TO DATE SPENT TO DATE ACTUAL COST CHART CODE Neighborhood Clean-ups KS Annual Non-Profit Fee Community Events Printing/Newsletters Other	DESCRIPTION	SPENT TO	O DATE			
Community Events Printing/Newsletters Other Other Office Supplies Post Office Training & Member Education S01c3 or CRC 2nd Tier Fees SPENT Grand Total SPENT TO DATE ACTUAL COST CHART CODE Neighborhood Clean-ups KS Annual Non-Profit Fee Community Events Printing/Newsletters Other	Neighborhood Clean-ups					
Printing/Newsletters Other Other Office Supplies Post Office Other Training & Member Education Solc3 or CRC 2nd Tier Fees SPENT Grand Total SPENT TO DATE ACTUAL COST CHART SPENT TO DATE CODE SPENT TO DATE KS Annual Non-Profit Fee Community Events Printing/Newsletters Other Other	KS Annual Non-Profit Fee					
Other	Community Events					
Office Supplies	Printing/Newsletters					
Post Office Training & Member Education 501c3 or CRC 2nd Tier Fees SPENT Grand Total SPENT TO DATE ACTUAL COST CHART CODE Neighborhood Clean-ups KS Annual Non-Profit Fee Community Events Printing/Newsletters Other	Other					
Training & Member Education 501c3 or CRC 2nd Tier Fees SPENT Grand Total SPENT TO DATE ACTUAL COST CHART CODE Neighborhood Clean-ups KS Annual Non-Profit Fee Community Events Printing/Newsletters Other	Office Supplies					
SO1c3 or CRC 2nd Tier Fees SPENT Grand Total SPENT TO DATE ACTUAL COST CHART CODE Neighborhood Clean-ups KS Annual Non-Profit Fee Community Events Printing/Newsletters Other	Post Office					
SPENT Grand Total SPENT TO DATE ACTUAL COST CHART CODE Neighborhood Clean-ups KS Annual Non-Profit Fee Community Events Printing/Newsletters Other	Training & Member Education					
Grand Total SPENT TO DATE ACTUAL COST CHART CODE Neighborhood Clean-ups KS Annual Non-Profit Fee Community Events Printing/Newsletters Other	501c3 or CRC 2nd Tier Fees					
SPENT TO DATE ACTUAL COST CHART CODE Neighborhood Clean-ups KS Annual Non-Profit Fee Community Events Printing/Newsletters Other	SPENT					
ACTOAL COST CHART CODE Neighborhood Clean-ups KS Annual Non-Profit Fee Community Events Printing/Newsletters Other	Grand Total					
 Neighborhood Clean-ups KS Annual Non-Profit Fee Community Events Printing/Newsletters Other 	SPENT TO DATE	ACTUA	AL COST CH	HART		
KS Annual Non-Profit Fee Community Events Printing/Newsletters Other				cc	DDE	
Community Events Printing/Newsletters Other 					Neighborhood Clean-	ups
Printing/Newsletters Other					KS Annual Non-Profit	Fee
■ Other					Community Events	
					Printing/Newsletters	
Office Supplies					Other	
					Office Supplies	

Ward Meade	*Note cost itmes in red are estimated		
SUMMARY	APPROVED BUDGET REMAINING BUDGET		
Operating Budget	\$ 3,118.31 <u>\$ 3,118.31</u>		
Year	2022		

ACTUAL COST BREAKDOWN			
DATE	DESCRIPTION	CODE	DEBIT
	Printing / Newsletters & Infographics	NL	
	Postage Fees	РО	
	Neighborhood Clean-ups	CU	
	Community Events	CE	
	Training / Member Education	Т	
	501c3 / Second Tier Org. Fees	FED	
	KS Annual Incorporation Fees	KS	
	Office Supplies	OS	
	Contingency / Other	0	
			\$-

2022 NIA SUPPORT	FUND		CD2022.0022	2
Citizen Advisory Coun	cil (CAC)			
SUMMARY		VED BUDGET	REMAINING BUD	GET
Operating Budget	\$	2,500.00	\$ 2,500	0.00
Year		2022		
DESCRIPTION	SPENT TO I	DATE		
Neighborhood Clean-ups				
KS Annual Non-Profit Fee				
Community Events				
Printing/Newsletters				
Other				
Office Supplies				
Post Office				
Training & Member Education				
501c3 or CRC 2nd Tier Fees				
SPENT				
Grand Total				
•• •••	ACTUAL	COST CH	IART	
			CODE	
			Neighborhood	Clean-up
			 Neighborhood KS Annual Nor 	
			0	n-Profit Fe
			KS Annual Nor	n-Profit Fer vents
			KS Annual Nor	n-Profit Fee vents

CD2022.002

Citizen Advisory Council (CAC)	*Note cost itmes in red are estimated		
SUMMARY	APP	ROVED BUDGET	REMAINING BUDGET
Operating Budget	\$	2,500.00 <mark>\$</mark>	2,500.00
Year		2022	

ACTUAL COST BREAKDOWN			
DATE	DESCRIPTION	CODE	DEBIT
	Printing / Newsletters & Infographics	NL	
	Postage Fees	PO	
	Neighborhood Clean-ups	CU	
	Community Events	CE	
	Training / Member Education	Т	
	501c3 / Second Tier Org. Fees	FED	
	KS Annual Incorporation Fees	KS	
	Office Supplies	OS	
	Contingency / Other	0	
			\$-