

**NIA BUDGET SUMMARY REPORT**

**YEAR 2021**

**Department of Neighborhood Relations  
Community Engagement Division**

**Report Date 10/15/2021**

	CD2019.3398		CD2020.3537		CD2021.3246	
	2019	2020	2019	2020	2021	2021
	Budget	Actual	Budget	Actual	Budget	Actual
<b>NIA Support</b>	\$ 63,697.00	\$ 26,466.59	\$ 57,500.00	\$ 44,171.14	\$ 57,500.00	\$ 27,338.68
<b>Contingency</b>	\$ 5,000.00	\$ 12,668.93	\$ 5,000.00	\$ 4,303.45	\$ 5,000.00	\$ 1,635.32
<b>Citizen Advisory Council</b>	\$ 2,500.00	\$ 204.78	\$ 2,500.00	\$ 2,349.95	\$ 2,500.00	\$ 0.00
<b>Total NIA Support Annual Budget</b>	\$ 71,197.00	\$ 39,340.30	\$ 65,000.00	\$ 50,824.54	\$ 65,000.00	\$ 28,974.00

NEIGHBORHOOD	2019 Budget	Actual	2020 Budget	Actual	2021 Budget	Actual	Remaining	% Remaining	# of NIA Households	% of Total NIA Households
CD2021.0001 Central Highland Park	\$ 7,924.17	\$ 2,684.10	\$ 7,219.64	\$ 7,134.74	\$ 7,219.64	\$ 5,490.72	\$ 1,728.92	24%	2218	12.56%
CD2021.0002 Central Park	\$ 2,951.02	\$ 822.07	\$ 2,688.65	\$ 637.32	\$ 2,688.65	\$ 335.00	\$ 2,353.65	88%	826	4.68%
CD2021.0003 Chesney Park	\$ 2,593.75	\$ 982.59	\$ 2,363.15	\$ 2,345.03	\$ 2,363.15	\$ 764.34	\$ 1,598.81	68%	726	4.11%
CD2021.0004 Downtown	\$ 1,357.61	\$ 40.00	\$ 1,236.91	\$ 40.00	\$ 1,236.91	\$ 40.00	\$ 1,196.91	97%	380	2.15%
CD2021.0005 East End	\$ 1,518.38	\$ 588.31	\$ 1,383.39	\$ 1,516.90	\$ 1,383.39	\$ 652.40	\$ 730.99	53%	425	2.41%
CD2021.0006 East Topeka North	\$ 2,961.74	\$ 435.21	\$ 2,698.41	\$ 1,767.08	\$ 2,698.41	\$ 2,025.38	\$ 673.03	25%	829	4.69%
CD2021.0007 East Topeka South	\$ 2,090.01	\$ 40.00	\$ 956.98	\$ 1,187.84	\$ 956.98	\$ 333.04	\$ 623.94	65%	294	1.66%
CD2021.0008 Hi-Crest	\$ 7,373.98	\$ 7,901.68	\$ 6,718.37	\$ 5,328.61	\$ 6,718.37	\$ 3,747.96	\$ 2,970.41	44%	2064	11.68%
CD2021.0009 Highland Acres	\$ 2,054.28	\$ 1,347.45	\$ 1,871.64	\$ 1,814.32	\$ 1,871.64	\$ 860.34	\$ 1,011.30	54%	575	3.26%
CD2021.0010 Historic Holliday Park	\$ 1,868.50	\$ 40.00	\$ 1,702.38	\$ 40.00	\$ 1,702.38	\$ 40.00	\$ 1,662.38	98%	523	2.96%
CD2021.0011 Historic North Topeka East	\$ 4,380.08	\$ 1,778.54	\$ 3,990.66	\$ 3,391.24	\$ 3,990.66	\$ 922.52	\$ 3,068.14	77%	1226	6.94%
CD2021.0012 Historic Old Town	\$ 2,836.69	\$ 691.51	\$ 2,584.49	\$ 2,580.83	\$ 2,584.49	\$ 403.61	\$ 2,180.88	84%	794	4.49%
CD2021.0013 Jefferson Square	\$ 993.20	\$ 0.00	\$ 904.90	\$ 901.90	\$ 904.90	\$ 343.17	\$ 561.73	62%	278	1.57%
CD2021.0014 Likins-Foster	\$ 1,775.61	\$ 1,278.38	\$ 1,621.00	\$ 1,612.12	\$ 1,621.00	\$ 703.06	\$ 917.94	57%	498	2.82%
CD2021.0015 Monroe	\$ 1,504.09	\$ 0.00	\$ 1,370.37	\$ 40.00	\$ 1,370.37	\$ 415.00	\$ 955.37	70%	421	2.38%
CD2021.0016 North Topeka West	\$ 3,365.45	\$ 671.00	\$ 3,066.23	\$ 3,062.47	\$ 3,066.23	\$ 1,766.40	\$ 1,299.83	42%	942	5.33%
CD2021.0017 Oakland	\$ 9,128.15	\$ 3,622.13	\$ 8,290.55	\$ 8,109.60	\$ 8,290.55	\$ 6,452.99	\$ 1,837.56	22%	2547	14.42%
CD2021.0018 Quinton Heights-Steele	\$ 807.42	\$ 0.00	\$ 735.64	\$ 734.57	\$ 735.64	\$ 40.00	\$ 695.64	95%	226	1.28%
CD2021.0019 Tennessee Town	\$ 1,078.94	\$ 543.97	\$ 983.02	\$ 891.72	\$ 983.02	\$ 673.34	\$ 309.68	32%	302	1.71%
CD2021.0020 Valley Park	\$ 2,190.04	\$ 916.02	\$ 1,995.33	\$ 858.85	\$ 1,995.33	\$ 944.53	\$ 1,050.80	53%	613	3.47%
CD2021.0021 Ward Meade	\$ 2,943.87	\$ 2,083.63	\$ 3,118.31	\$ 176.00	\$ 3,118.31	\$ 384.88	\$ 2,733.43	88%	958	5.42%
CD2021.0022 Citizen Advisory Council (CAC)	\$ 2,500.00	\$ 204.78	\$ 2,500.00	\$ 2,349.95	\$ 2,500.00	\$ 0.00	\$ 2,500.00	100%		
CD2021.3610 Contingency	\$ 5,000.00	\$ 12,668.93	\$ 5,000.00	\$ 4,303.45	\$ 5,000.00	\$ 1,635.32	\$ 3,364.68	67%		
<b>TOTALS</b>	\$ 71,197.00	\$ 39,340.30	\$ 65,000.00	\$ 50,824.54	\$ 65,000.00	\$ 28,974.00	\$ 36,026.00	55%	17665	100.00%

# NIA BUDGET SUMMARY REPORT

YEAR 2021

Department of Neighborhood Relations  
Community Engagement Division

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 65,000.00	\$ 36,026.00
Year	2021	

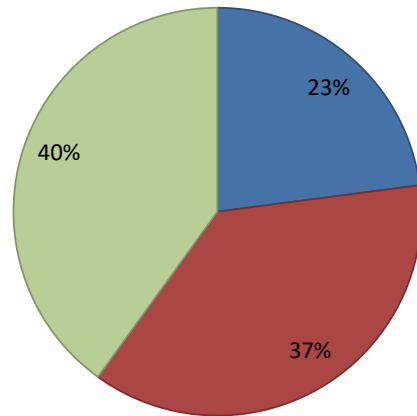
DESCRIPTION	ESTIMATED	ACTUAL SPENT
Printing / Newsletters & Infographics	\$ -	\$6,284.07
Postage Fees	\$ -	\$10,926.88
Neighborhood Clean-ups	\$ -	\$4,126.80
Community Events	\$ -	\$5,548.65
Training / Member Education	\$ -	\$0.00
501c3 / Second Tier Org. Fees	\$ -	\$0.00
KS Annual Incorporation Fees	\$ -	\$840.00
Office Supplies	\$ -	\$209.63
Contingency / Other	\$ -	\$1,037.97
<b>Total</b>	<b>\$0.00</b>	<b>\$28,974.00</b>



## Contingency

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 5,000.00	\$ 3,364.68
Year	2021	

DESCRIPTION	ESTIMATED	ACTUAL SPENT
Printing / Newsletters & Infographics		\$375.00
Postage Fees		\$605.50
Neighborhood Clean-ups		
Community Events		
Training / Member Education		
501c3 / Second Tier Org. Fees		
KS Annual Incorporation Fees		
Office Supplies		
Contingency / Other		\$654.82
<b>Total</b>	<b>\$0.00</b>	<b>\$1,635.32</b>



- Printing / Newsletters & Infographics
- Postage Fees
- Neighborhood Clean-ups
- Community Events
- Training / Member Education
- 501c3 / Second Tier Org. Fees
- KS Annual Incorporation Fees
- Office Supplies
- Contingency / Other



\*Note cost itmes in red are estimated

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 5,000.00	\$ 3,364.68
Year	2021	

ACTUAL COST BREAKDOWN			
DATE	DESCRIPTION	COUNT	DEBIT
1/7/2021	Go Blue (BMEU Postage Payment)	1	\$360.50
1/8/2021	Survey Monkey Subscription Jan-Feb 2021	1	\$29.00
2/8/2021	Survey Monkey Subscription Feb-Mar 2021	1	\$29.00
2/28/2021	Go Blue Delivery& Design Fee (February)	2	\$30.00
3/8/2021	Survey Monkey Subscription Mar-Apr 2021	1	\$29.00
3/31/2021	Go Blue Delivery& Design Fee (March)	4	\$60.00
4/8/2021	Survey Monkey Subscription Apr-May 2021	1	\$29.00
4/30/2021	Go Blue Delivery& Design Fee (April)	2	\$30.00
5/8/2021	Survey Monkey Subscription May-Jun 2021	1	\$29.00
5/14/2021	Zoom Annual Subscription	1	\$163.61
5/17/2021	Wal-Mart Get well cards for CAC/NIA members	3	\$14.51
5/31/2021	Go Blue Delivery& Design Fee (May)	8	\$120.00
6/8/2021	Survey Monkey Subscription Jun-Jul 2021	1	\$29.00
6/29/2021	Amazon Prim Membership Cancellation	1	-\$119.00
7/8/2021	Survey Monkey Subscription Jun-Jul 2021	1	\$29.00
7/31/2021	Go Blue Delivery& Design Fee (July)	6	\$90.00
8/8/2021	Survey Monkey Subscription Aug-Sep 2021	1	\$29.00
8/12/2021	USPS Annual BRM Permit Fee		\$245.00
8/31/2021	Go Blue Delivery& Design Fee (August)	3	\$45.00
9/28/2021	Survey Monkey Annual Fee (September 2021-September 2022)	1	\$363.70

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**Total**

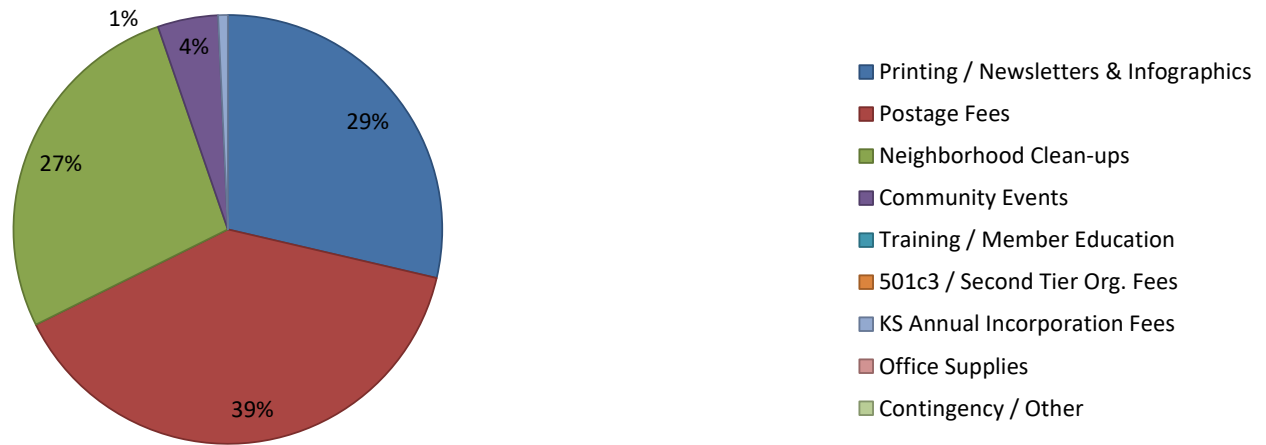
**\$1,635.32**

# Central Highland Park

# of NIA house hold 2218

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 7,219.64	\$ 1,728.92
Year	2021	

DESCRIPTION	ESTIMATED	ACTUAL SPENT
Printing / Newsletters & Infographics		\$1,572.60
Postage Fees		\$2,143.12
Neighborhood Clean-ups		\$1,485.00
Community Events		\$250.00
Training / Member Education		
501c3 / Second Tier Org. Fees		
KS Annual Incorporation Fees		\$40.00
Office Supplies		
Contingency / Other	\$ -	
<b>Total</b>	<b>\$0.00</b>	<b>\$5,490.72</b>



# Central Highland Park

\*Note cost itmes in red are estimated

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 7,219.64	\$ 1,728.92
Year	2021	

ACTUAL COST BREAKDOWN			
DATE	DESCRIPTION	COUNT	DEBIT
2/15/2021	Printing of Newsletter ( March Newsletter)	2218	\$221.80
2/15/2021	Postage of Newsletter	2218	\$306.16
3/15/2021	Printing of Newsletter ( April newsletter)	2218	\$221.80
3/15/2021	Postage of Newsletter	2218	\$306.16
3/16/2021	Newsletter correction Peggy approved	1	\$10.00
4/26/2021	Printing of Newsletter ( May)	2218	\$221.80
4/26/2021	Postage of Newsletter	2218	\$306.16
4/26/2021	Newsletter correction Peggy approved	1	\$10.00
6/7/2021	KS Annual Incorporation Fees		\$40.00
6/21/2021	Printing of Newsletter ( July)	2218	\$221.80
6/21/2021	Postage of Newsletter	2218	\$306.16
7/20/2021	Newsletter Printing (August - Half Card)	2218	\$221.80
7/20/2021	Newsletter Postage	2218	\$306.16
8/7/2021	Parks & Rec Hillcrest Swim Passes for NNO		\$250.00
8/17/2021	Printing of Newsletter ( Sept Newsletter)	2218	\$221.80
8/17/2021	Postage of Newsletter	2218	\$306.16
9/11/2021	NIA Clean-up (2 trucks x \$165 x 4.5hr)	1	\$1,485.00
9/21/2021	Printing of Newsletter ( Oct Newsletter)	2218	\$221.80
9/21/2021	Postage of Newsletter	2218	\$306.16
			<b>\$5,490.72</b>

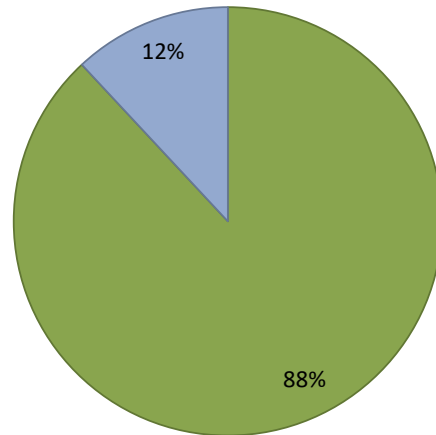


# Central Park

# of NIA household 826

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 2,688.65	\$ 2,353.65
Year	2021	

DESCRIPTION	ESTIMATED	ACTUAL SPENT
Printing / Newsletters & Infographics		
Postage Fees		
Neighborhood Clean-ups		\$295.00
Community Events		
Training / Member Education		
501c3 / Second Tier Org. Fees		
KS Annual Incorporation Fees		\$40.00
Office Supplies		
Contingency / Other		
<b>Total</b>	<b>\$0.00</b>	<b>\$335.00</b>



- Printing / Newsletters & Infographics
- Postage Fees
- Neighborhood Clean-ups
- Community Events
- Training / Member Education
- 501c3 / Second Tier Org. Fees
- KS Annual Incorporation Fees
- Office Supplies
- Contingency / Other

# Central Park

\*Note cost itmes in red are estimated

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 2,688.65	\$ 2,353.65
Year	2021	

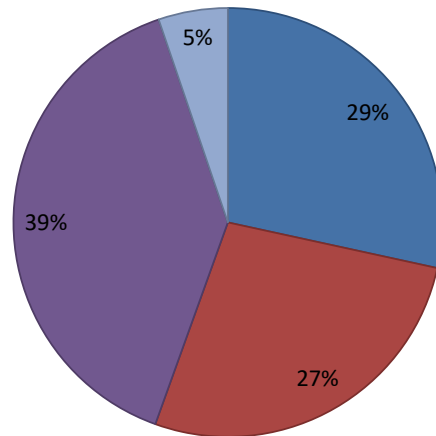
ACTUAL COST BREAKDOWN			
DATE	DESCRIPTION	COUNT	DEBIT
3/30/2021	Neighborhood clean up ( <i>Didn't want to use free dumpsters this event</i> ) 1- 40 yrd		\$295.00
6/7/2021	KS Annual Incorporation Fees		\$40.00
			\$335.00

# Chesney Park

# of NIA Households 726

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 2,363.15	\$ 1,598.81
Year	2021	

DESCRIPTION	ESTIMATED	ACTUAL SPENT
Printing / Newsletters & Infographics		\$217.20
Postage Fees		\$206.98
Neighborhood Clean-ups		
Community Events		\$300.16
Training / Member Education		
501c3 / Second Tier Org. Fees		
KS Annual Incorporation Fees		\$40.00
Office Supplies		
Contingency / Other		
<b>Total</b>	<b>\$0.00</b>	<b>\$764.34</b>



- Printing / Newsletters & Infographics
- Postage Fees
- Neighborhood Clean-ups
- Community Events
- Training / Member Education
- 501c3 / Second Tier Org. Fees
- KS Annual Incorporation Fees
- Office Supplies
- Contingency / Other

# Chesney Park

\*Note cost itmes in red are estimated

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 2,363.15	\$ 1,598.81
Year	2021	

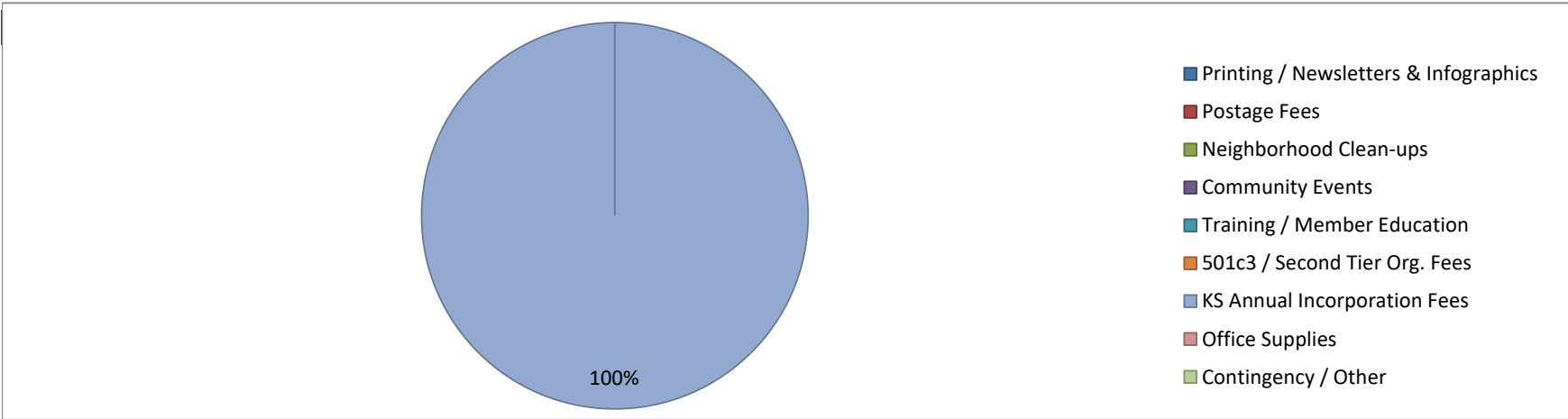
ACTUAL COST BREAKDOWN			
DATE	DESCRIPTION	COUNT	DEBIT
2/22/2021	QRT Card Newsletter- Printing ( March)	726	\$108.60
2/22/2021	QRT card Newsletter- Postage (March)	726	\$103.49
6/7/2021	KS Annual Incorporation Fees		\$40.00
6/23/2021	QRT Card Newsletter- Printing ( July)	726	\$108.60
6/23/2021	QRT card Newsletter- Postage (July)	726	\$103.49
8/11/2021	Bounce House for NNO		\$300.16
			<b>\$764.34</b>

# Downtown

# of NIA Households 380

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 1,236.91	\$ 1,196.91
Year	2021	

DESCRIPTION	ESTIMATED	ACTUAL SPENT
Printing / Newsletters & Infographics		
Postage Fees		
Neighborhood Clean-ups		
Community Events		
Training / Member Education		
501c3 / Second Tier Org. Fees		
KS Annual Incorporation Fees		\$40.00
Office Supplies		
Contingency / Other		
<b>Total</b>	<b>\$0.00</b>	<b>\$40.00</b>



Downtown

\*Note cost itmes in red are estimated

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 1,236.91	\$ 1,196.91
Year	2021	

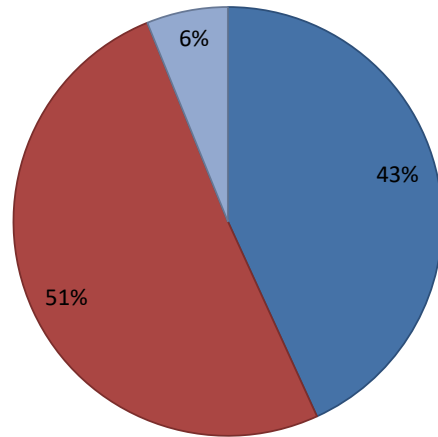
ACTUAL COST BREAKDOWN			
DATE	DESCRIPTION	COUNT	DEBIT
6/7/2021	KS Annual Incorporation Fees		\$40.00
			\$40.00

# East End

# of NIA Households 425

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 1,383.39	\$ 730.99
Year	2021	

DESCRIPTION	ESTIMATED	ACTUAL SPENT
Printing / Newsletters & Infographics		\$281.68
Postage Fees		\$330.72
Neighborhood Clean-ups		
Community Events		
Training / Member Education		
501c3 / Second Tier Org. Fees		
KS Annual Incorporation Fees		\$40.00
Office Supplies		
Contingency / Other		
<b>Total</b>	<b>\$0.00</b>	<b>\$652.40</b>



- Printing / Newsletters & Infographics
- Postage Fees
- Neighborhood Clean-ups
- Community Events
- Training / Member Education
- 501c3 / Second Tier Org. Fees
- KS Annual Incorporation Fees
- Office Supplies
- Contingency / Other

East End

\*Note cost itmes in red are estimated

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 1,383.39	\$ 730.99
Year	2021	

ACTUAL COST BREAKDOWN			
DATE	DESCRIPTION	COUNT	DEBIT
4/19/2021	May -Newsletter printing	425	\$94.20
4/19/2021	May Newsletter Postage	425	\$110.24
6/7/2021	KS Annual Incorporation Fees		\$40.00
6/23/2021	July -Newsletter printing	425	\$94.20
6/23/2021	July Newsletter Postage	425	\$110.24
7/20/2021	August -Newsletter printing	424	\$93.28
7/20/2021	August Newsletter Postage	424	\$110.24
			\$652.40

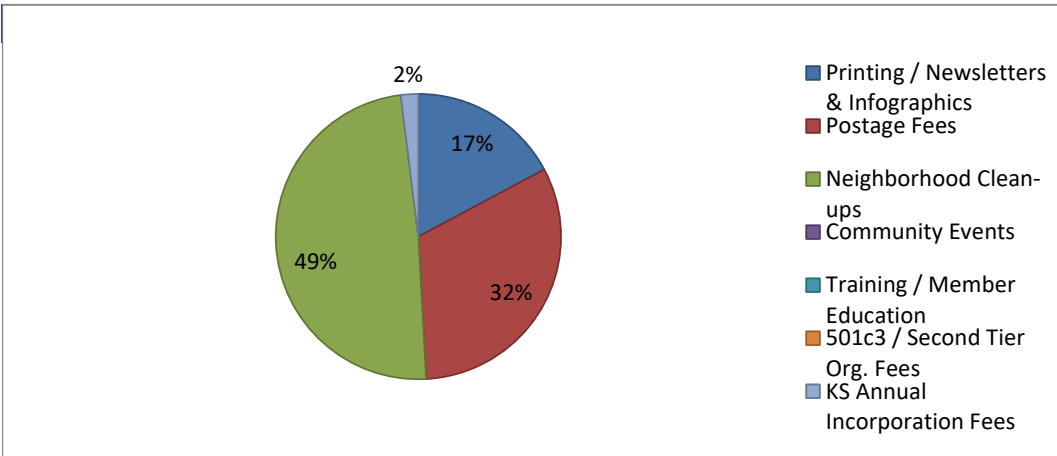


# East Topeka North

# of NIA Households 829

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 2,698.41	\$ 673.03
Year	2021	

DESCRIPTION	ESTIMATED	ACTUAL SPENT
Printing / Newsletters & Infographics		\$348.50
Postage Fees		\$646.88
Neighborhood Clean-ups		\$990.00
Community Events		
Training / Member Education		
501c3 / Second Tier Org. Fees		
KS Annual Incorporation Fees		\$40.00
Office Supplies		
Contingency / Other		
<b>Total</b>	<b>\$0.00</b>	<b>\$2,025.38</b>



# East Topeka North

\*Note cost itmes in red are estimated

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 2,698.41	\$ 673.03
Year	2021	

ACTUAL COST BREAKDOWN			
DATE	DESCRIPTION	COUNT	DEBIT
5/20/2021	Printing - newsletter- clean up Opportunities	829	\$82.90
5/20/2021	postage - newsletter ( clean up Opportunities)	829	\$215.54
6/7/2021	KS Annual Incorporation Fees		\$40.00
7/16/2021	Printing - newsletter - full page	830	\$182.60
7/16/2021	postage - newsletter	830	\$215.80
9/15/2021	Printing - newsletter- clean up Opportunities	830	\$83.00
9/15/2021	postage - newsletter ( clean up Opportunities)	829	\$215.54
10/9/2021	PENDING - NIA Clean-up (2 trucks x \$165 x 3 hr)	1	\$990.00
			<b>\$2,025.38</b>

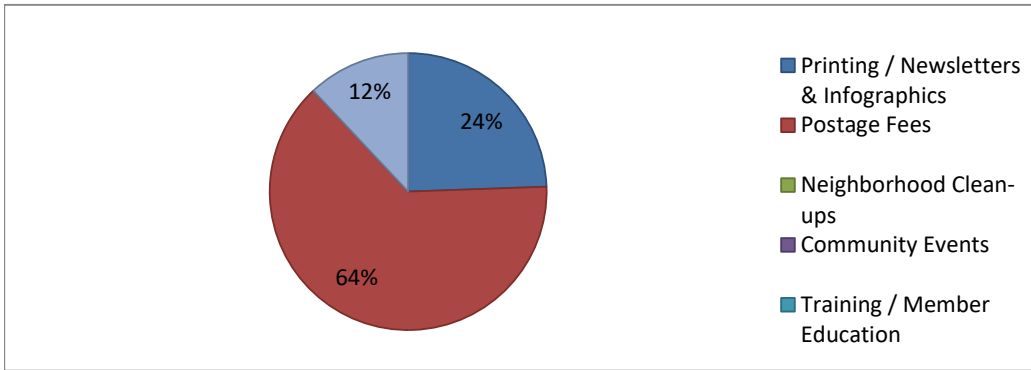
# East Topeka South

# of NIA households 294

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 956.98	\$ 623.94
Year	2021	

DESCRIPTION	ESTIMATED	ACTUAL SPENT
Printing / Newsletters & Infographics		\$81.40
Postage Fees		\$211.64
Neighborhood Clean-ups		
Community Events		
Training / Member Education		
501c3 / Second Tier Org. Fees		
KS Annual Incorporation Fees		\$40.00
Office Supplies		
Contingency / Other		
<b>Total</b>	<b>\$0.00</b>	<b>\$333.04</b>

## ACTUAL COST CHART



# East Topeka South

\*Note cost itmes in red are estimated

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 956.98	\$ (366.06)
Year	2021	

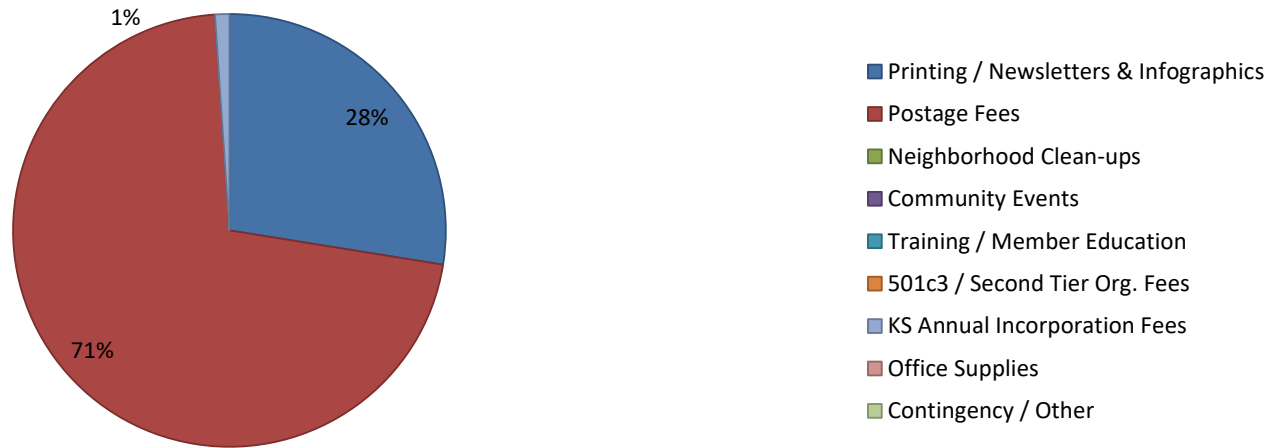
ACTUAL COST BREAKDOWN			
DATE	DESCRIPTION	COUNT	DEBIT
6/7/2021	KS Annual Incorporation Fees		\$40.00
9/30/2021	Newsletter Print - NIA clean up	814	\$81.40
9/30/2021	Newsletter Mailing - NIA clean up	814	\$211.64
10/16/2021	PENDING - NIA Clean-up (2 trucks x \$165 x 3 hr)	1	\$990.00
			<b>\$1,323.04</b>

# Hi-Crest

# of NIA Households 2064

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 6,718.37	\$ 2,970.41
Year	2021	

DESCRIPTION	ESTIMATED	ACTUAL SPENT
Printing / Newsletters & Infographics		\$1,032.00
Postage Fees		\$2,675.96
Neighborhood Clean-ups		
Community Events		
Training / Member Education		
501c3 / Second Tier Org. Fees		
KS Annual Incorporation Fees		\$40.00
Office Supplies		
Contingency / Other		
<b>Total</b>	<b>\$0.00</b>	<b>\$3,747.96</b>



Hi-Crest

\*Note cost itmes in red are estimated

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 6,718.37	\$ 2,970.41
Year	2021	

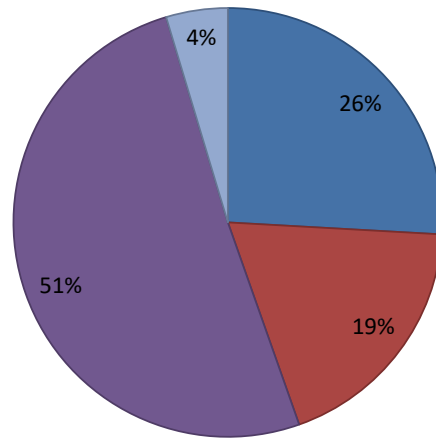
ACTUAL COST BREAKDOWN			
DATE	DESCRIPTION	COUNT	DEBIT
1/27/2021	Printing Newsletter ( FEB. newsletter)	2064	\$206.40
1/27/2021	Postage	2064	\$534.83
3/8/2021	Printing Newsletter ( March. newsletter)	2064	\$206.40
3/8/2021	Postage	2064	\$534.83
3/29/2021	Printing Newsletter ( April. newsletter)	2064	\$206.40
3/29/2021	Postage	2064	\$534.83
4/29/2021	Printing Newsletter ( May. newsletter)	2064	\$206.40
4/29/2021	Postage	2064	\$534.83
6/7/2021	KS Annual Incorporation Fees		\$40.00
9/23/2021	Newsletter Print - October	2064	\$206.40
9/23/2021	Newsletter Mailing - October	2064	\$536.64
			<b>\$3,747.96</b>

# Highland Acres

# of NIA Households 575

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 1,871.64	\$ 1,011.30
Year	2021	

DESCRIPTION	ESTIMATED	ACTUAL SPENT
Printing / Newsletters & Infographics		\$222.75
Postage Fees		\$161.00
Neighborhood Clean-ups		
Community Events		\$436.59
Training / Member Education		
501c3 / Second Tier Org. Fees		
KS Annual Incorporation Fees		\$40.00
Office Supplies		
Contingency / Other		
<b>Total</b>	<b>\$1,871.64</b>	<b>\$860.34</b>



- Printing / Newsletters & Infographics
- Postage Fees
- Neighborhood Clean-ups
- Community Events
- Training / Member Education
- 501c3 / Second Tier Org. Fees
- KS Annual Incorporation Fees
- Office Supplies
- Contingency / Other

# Highland Acres

\*Note cost itmes in red are estimated

SUMMARY		APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$	1,871.64	\$ 1,011.30
Year		2021	

ACTUAL COST BREAKDOWN			
DATE	DESCRIPTION	COUNT	DEBIT
5/12/2021	Printing Newsletter -June ( Full Page)	575	\$126.50
5/12/2021	Postage for Newsletter- June	575	\$80.50
5/12/2021	Printer to correct Newsletter- June	1	\$10.00
6/7/2021	KS Annual Incorporation Fees		\$40.00
7/6/2021	Walmart ( Banzai- Plunge Inflatable Water Park Play)	1	\$436.59
7/16/2021	Printing Newsletter -Aug ( Qtr Card)	575	\$86.25
7/16/2021	Postage for Newsletter- Aug	575	\$80.50
			<b>\$860.34</b>

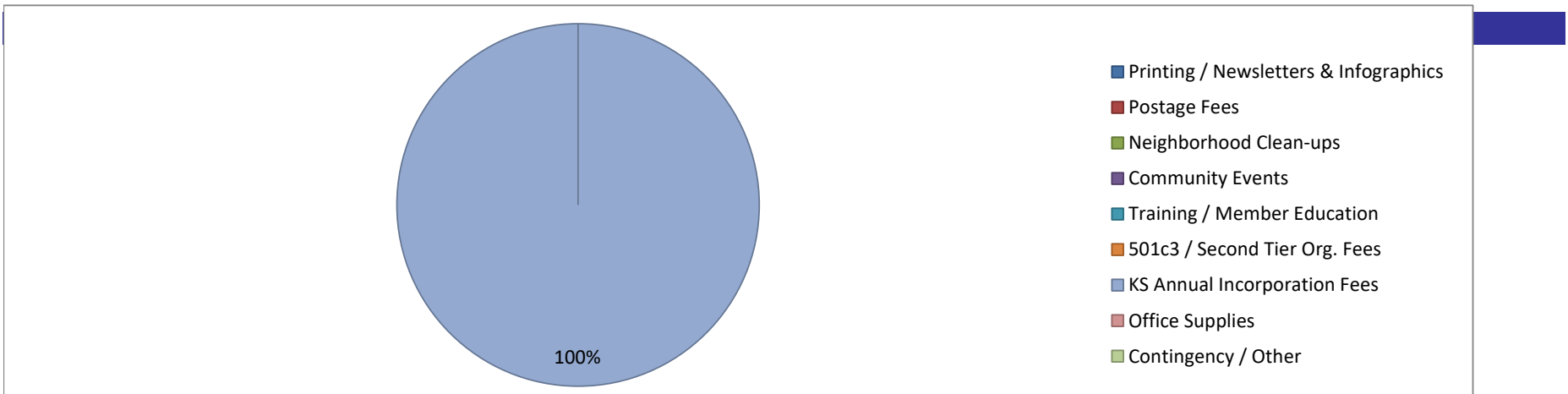


# Historic Holliday Park

# of NIA Households 523

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 1,702.38	\$ 1,662.38
Year	2021	

DESCRIPTION	ESTIMATED	ACTUAL SPENT
Printing / Newsletters & Infographics		
Postage Fees		
Neighborhood Clean-ups		
Community Events		
Training / Member Education		
501c3 / Second Tier Org. Fees		
KS Annual Incorporation Fees		\$40.00
Office Supplies		
Contingency / Other		
<b>Total</b>	<b>\$0.00</b>	<b>\$40.00</b>



# Historic Holliday Park

\*Note cost itmes in red are estimated

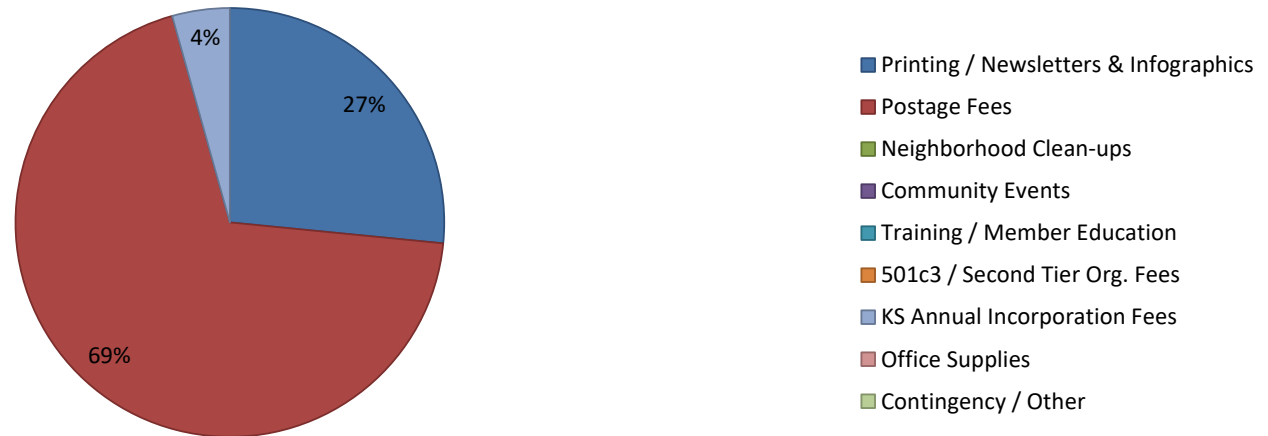
SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 1,702.38	\$ 1,662.38
Year	2021	

ACTUAL COST BREAKDOWN			
DATE	DESCRIPTION	COUNT	DEBIT
6/7/2021	KS Annual Incorporation Fees		\$40.00
			\$40.00

## Historic North Topeka East # of NIA Households 1226

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 3,990.66	\$ 3,068.14
Year	2021	

DESCRIPTION	ESTIMATED	ACTUAL SPENT
Printing / Newsletters & Infographics		\$245.00
Postage Fees		\$637.52
Neighborhood Clean-ups		
Community Events		
Training / Member Education		
501c3 / Second Tier Org. Fees		
KS Annual Incorporation Fees		\$40.00
Office Supplies		
Contingency / Other		
<b>Total</b>	<b>\$3,990.66</b>	<b>\$922.52</b>



## Historic North Topeka East

\*Note cost itmes in red are estimated

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 3,990.66	\$ 3,068.14
Year	2021	

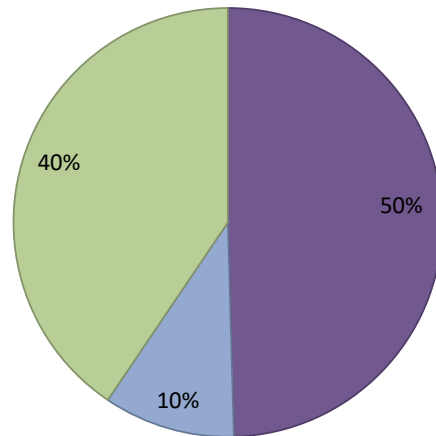
ACTUAL COST BREAKDOWN			
DATE	DESCRIPTION	COUNT	DEBIT
5/24/2021	Printing June newsletter 1/2 card	1226	\$122.60
5/24/2021	Postage June Newsletter	1226	\$318.76
6/7/2021	KS Annual Incorporation Fees		\$40.00
7/30/2021	Printing August newsletter 1/2 card	1224	\$122.40
7/30/2021	PostageAugust Newsletter	1226	\$318.76
			\$922.52

# Historic Old Town

# of NIA Households 794

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 2,584.49	\$ 2,180.88
Year	2021	

DESCRIPTION	ESTIMATED	ACTUAL SPENT
Printing / Newsletters & Infographics		
Postage Fees		
Neighborhood Clean-ups		
Community Events		\$200.00
Training / Member Education		
501c3 / Second Tier Org. Fees		
KS Annual Incorporation Fees		\$40.00
Office Supplies		
Contingency / Other	\$ -	\$163.61
<b>Total</b>	<b>\$2,584.49</b>	<b>\$403.61</b>



- Printing / Newsletters & Infographics
- Postage Fees
- Neighborhood Clean-ups
- Community Events
- Training / Member Education
- 501c3 / Second Tier Org. Fees
- KS Annual Incorporation Fees
- Office Supplies
- Contingency / Other

# Historic Old Town

\*Note cost itmes in red are estimated

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 2,584.49	\$ 2,180.88
Year	2021	

ACTUAL COST BREAKDOWN			
DATE	DESCRIPTION	COUNT	DEBIT
6/7/2021	KS Annual Incorporation Fees		\$40.00
9/20/2021	Zoom video conference Fees Reimbursement		\$163.61
9/28/2021	Bumble Balloons for NNO		\$200.00
			<hr/> <hr/>
			\$403.61

# Jefferson Square

# of NIA Households 278

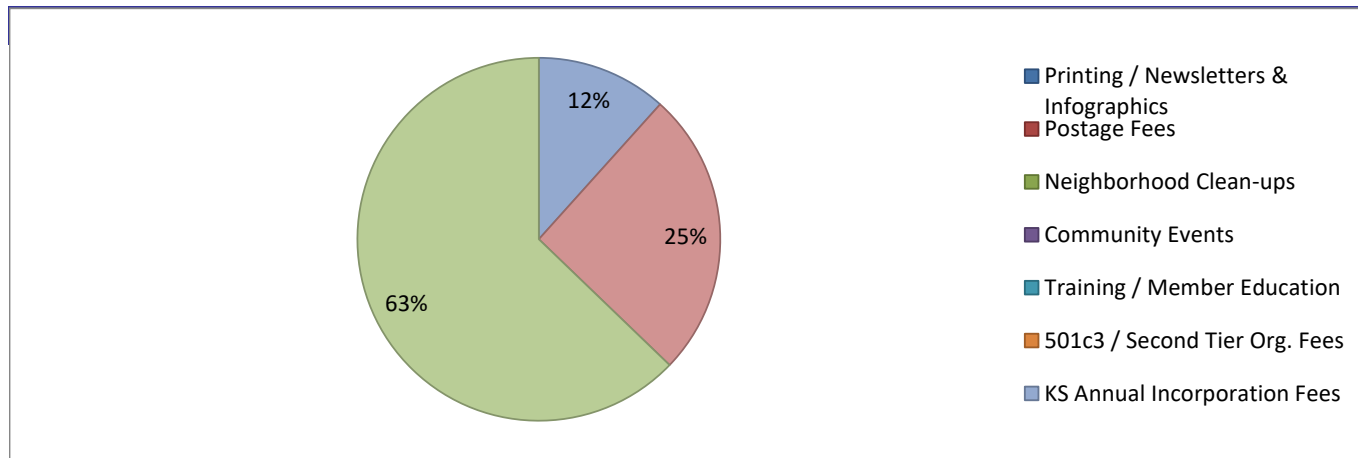
# Jefferson Square

SUMMARY		APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$	904.90	\$ 561.73
Year		2021	

SUMMARY	
Operating Budget	
Year	

DESCRIPTION	ESTIMATED	ACTUAL SPENT
Printing / Newsletters & Infographics		
Postage Fees		
Neighborhood Clean-ups		
Community Events		
Training / Member Education		
501c3 / Second Tier Org. Fees		
KS Annual Incorporation Fees		\$40.00
Office Supplies		\$87.64
Contingency / Other		\$215.53
<b>Total</b>	<b>\$904.90</b>	<b>\$343.17</b>

DATE
3/17/2021
4/19/2021
4/19/2021
4/20/2021
4/20/2021
6/7/2021





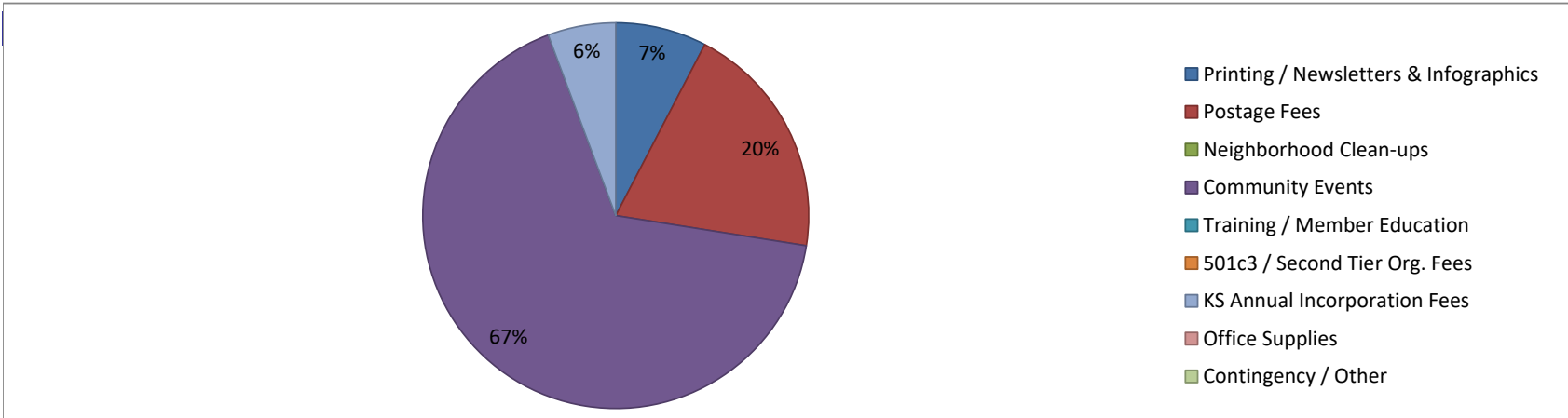


# Likins-Foster

# of NIA Households 498

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 1,621.00	\$ 917.94
Year	2021	

DESCRIPTION	ESTIMATED	ACTUAL SPENT
Printing / Newsletters & Infographics		\$53.70
Postage Fees		\$139.62
Neighborhood Clean-ups		
Community Events		\$469.74
Training / Member Education		
501c3 / Second Tier Org. Fees		
KS Annual Incorporation Fees		\$40.00
Office Supplies		
Contingency / Other		
<b>Total</b>	<b>\$1,621.00</b>	<b>\$703.06</b>



Likins-Foster

\*Note cost itmes in red are estimated

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 1,621.00	\$ 917.94
Year	2021	

ACTUAL COST BREAKDOWN			
DATE	DESCRIPTION	COUNT	DEBIT
6/7/2021	KS Annual Incorporation Fees		\$40.00
6/23/2021	Ultimate Bounce (G B Park Event 6/26/21)		\$100.00
6/23/2021	5 Below-Door Prizes ( G B Park Event 6/26/21)		\$108.00
7/26/2021	Newsletter Printing - Half Card	537	\$53.70
7/26/2021	Newsletter Postage	537	\$139.62
8/2/2021	Reimbursement for NNO T-shirts (6/30/21)		\$181.00
8/18/2021	Barricades for Likins Fosters NIA Block Party		\$80.74
			<b>\$703.06</b>

# Monroe

# of NIA Households 421

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 1,370.37	\$ 955.37
Year	2021	

DESCRIPTION	ESTIMATED	ACTUAL SPENT
Printing / Newsletters & Infographics		
Postage Fees		
Neighborhood Clean-ups		
Community Events		\$375.00
Training / Member Education		
501c3 / Second Tier Org. Fees		
KS Annual Incorporation Fees		\$40.00
Office Supplies		
Contingency / Other	\$ -	
<b>Total</b>	<b>\$1,370.24</b>	<b>\$415.00</b>



Monroe

\*Note cost itmes in red are estimated

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 1,370.37	\$ 955.37
Year	2021	

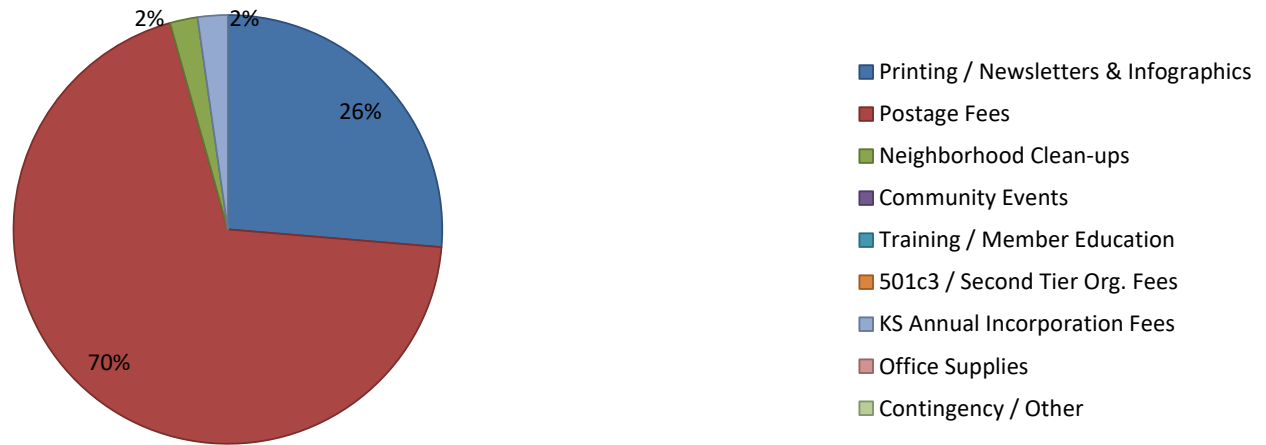
ACTUAL COST BREAKDOWN			
DATE	DESCRIPTION	COUNT	DEBIT
6/7/2021	KS Annual Incorporation Fees		\$40.00
8/2/2021	Bounce House for NNO		\$375.00
			\$415.00

# North Topeka West

# of NIA Households 942

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 3,066.23	\$ 1,299.83
Year	2021	

DESCRIPTION	ESTIMATED	ACTUAL SPENT
Printing / Newsletters & Infographics		\$465.00
Postage Fees		\$1,224.60
Neighborhood Clean-ups		\$36.80
Community Events		
Training / Member Education		
501c3 / Second Tier Org. Fees		
KS Annual Incorporation Fees		\$40.00
Office Supplies		
Contingency / Other		
<b>Total</b>	<b>\$3,066.23</b>	<b>\$1,766.40</b>



North Topeka West

\*Note cost itmes in red are estimated

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 3,066.23	\$ 1,299.83
Year	2021	

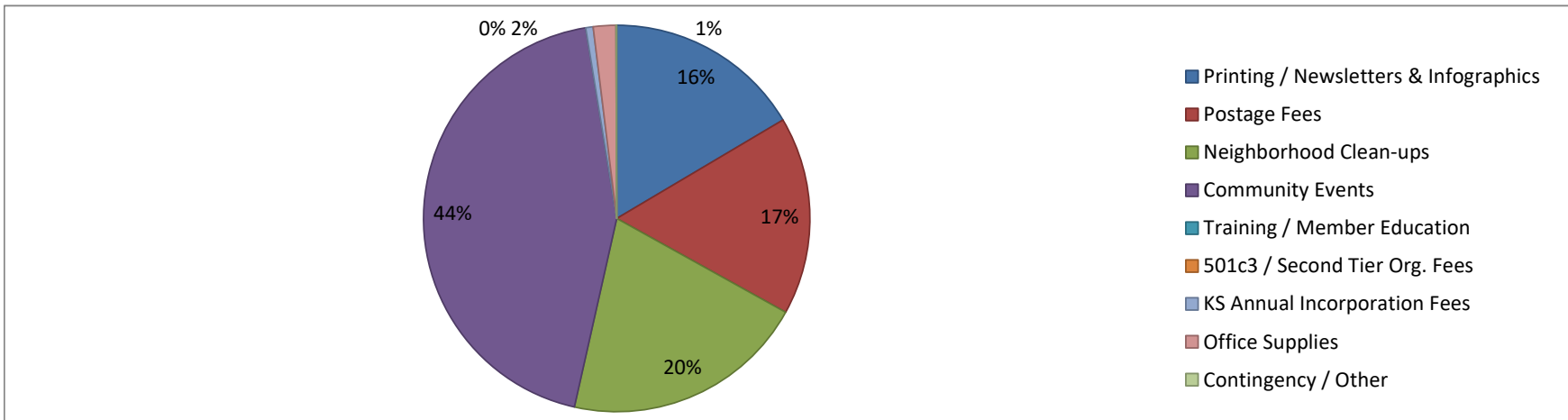
ACTUAL COST BREAKDOWN			
DATE	DESCRIPTION	COUNT	DEBIT
2/9/2021	Printing (Cancel Notice)	942	\$93.00
2/9/2021	Postage (Cancel notice)	942	\$244.92
3/11/2021	Printing (Election Notices- April Elections)	942	\$93.00
3/11/2021	Postage (Election Notice- April Elections )	942	\$244.92
5/10/2021	Printing ( Summer Mailing)	942	\$93.00
5/10/2021	Postage ( Summer Mailing)	942	\$244.92
5/24/2021	Amazon Order- Trash bags & Gloves ( clean up ever	1	\$36.80
6/7/2021	KS Annual Incorporation Fees		\$40.00
8/10/2021	Printing ( Fall Mailing)	942	\$93.00
8/10/2021	Postage ( Fall Mailing)	942	\$244.92
8/24/2021	Printing ( Movie Night Mailing)	942	\$93.00
8/24/2021	Postage ( Movie Night Mailing)	942	\$244.92
			<b>\$1,766.40</b>

# Oakland

# of NIA Households 2547

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 8,290.55	\$ 1,837.56
Year	2021	

DESCRIPTION	ESTIMATED	ACTUAL SPENT
Printing / Newsletters & Infographics		\$1,063.94
Postage Fees		\$1,069.74
Neighborhood Clean-ups		\$1,320.00
Community Events		\$2,833.31
Training / Member Education		
501c3 / Second Tier Org. Fees		
KS Annual Incorporation Fees		\$40.00
Office Supplies		\$121.99
Contingency / Other		\$4.01
<b>Total</b>	<b>\$0.00</b>	<b>\$6,452.99</b>



# Oakland

\*Note cost itmes in red are estimated

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 8,290.55	\$ 1,837.56
Year	2021	

ACTUAL COST BREAKDOWN			
DATE	DESCRIPTION	COUNT	DEBIT
4/26/2021	Newsletter printing ( May)	2547	\$560.34
4/26/2021	Newsletter Postage	2547	\$356.58
5/12/2021	Cowley First- 2021 Barn Quilt Class /w pay fees	1	\$1,029.47
5/13/2021	Office Max ( face Mask-3 boxes)	3	\$30.00
6/7/2021	KS Annual Incorporation Fees		\$40.00
6/28/2021	Amazon Order- Giving Back & Back to School Event		\$159.08
6/28/2021	Amazon Order- Giving Back & Back to School Event		\$809.97
6/28/2021	Amazon Order- Giving Back & Back to School Event		\$834.79
6/28/2021	Amazon Order- Office supplies INK		\$121.99
7/30/2021	Newsletter printing (August Half Card)	2518	\$251.80
7/30/2021	Newsletter Postage	2547	\$356.58
7/31/2021	Amazon Refund for Carbon Monoxide Detectors		-\$25.99
8/4/2021	NIA Clean up 2 trucks x \$165 x 4 hr	1	\$1,320.00
8/31/2021	Newsletter printing (Sept. Half Card)	2518	\$251.80
8/31/2021	Newsletter Postage	2547	\$356.58
			<b>\$6,452.99</b>

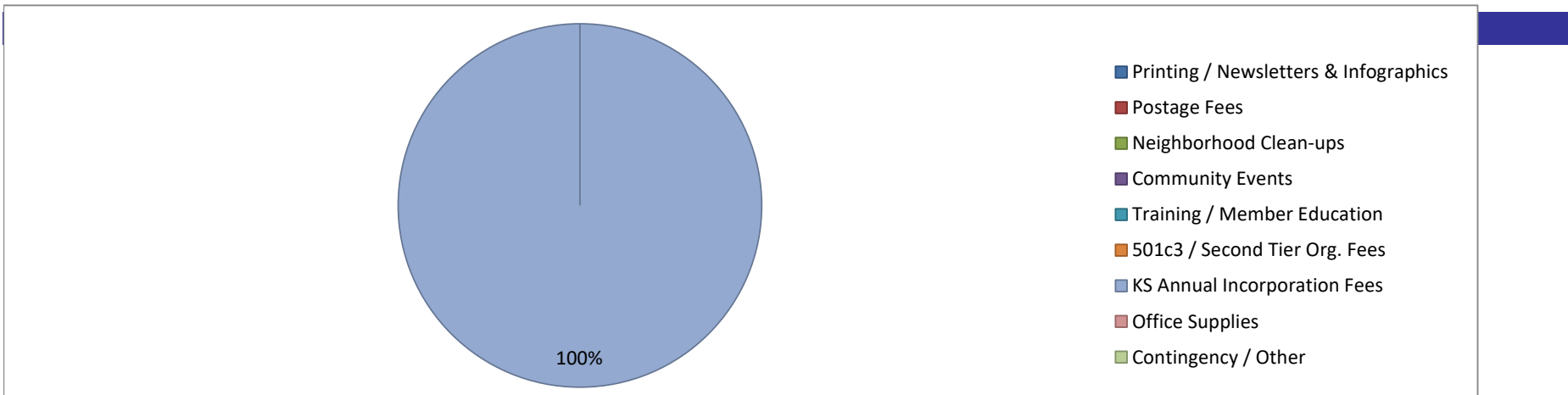


# Quinton Heights-Steele

# of NIA households 226

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 735.64	\$ 695.64
Year	2021	

DESCRIPTION	ESTIMATED	ACTUAL SPENT
Printing / Newsletters & Infographics		
Postage Fees		
Neighborhood Clean-ups		
Community Events		
Training / Member Education		
501c3 / Second Tier Org. Fees		
KS Annual Incorporation Fees		\$40.00
Office Supplies		
Contingency / Other		
<b>Total</b>	<b>\$0.00</b>	<b>\$40.00</b>



# Quinton Heights-Steele

\*Note cost itmes in red are estimated

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 735.64	\$ 695.64
Year	2021	

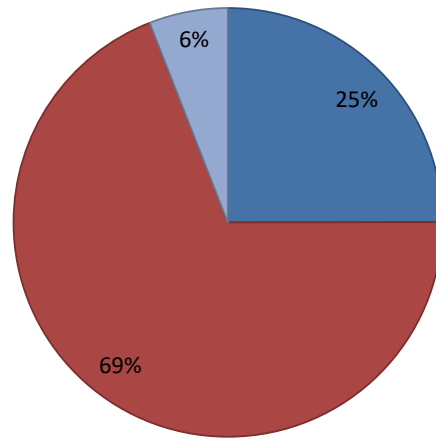
ACTUAL COST BREAKDOWN			
DATE	DESCRIPTION	COUNT	DEBIT
6/7/2021	KS Annual Incorporation Fees		\$40.00
			\$40.00

# Tennessee Town

# of NIA Households 302

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 983.02	\$ 309.68
Year	2021	

DESCRIPTION	ESTIMATED	ACTUAL SPENT
Printing / Newsletters & Infographics		\$168.20
Postage Fees		\$465.14
Neighborhood Clean-ups		
Community Events		
Training / Member Education		
501c3 / Second Tier Org. Fees		
KS Annual Incorporation Fees		\$40.00
Office Supplies		
Contingency / Other		
<b>Total</b>	<b>\$0.00</b>	<b>\$673.34</b>



- Printing / Newsletters & Infographics
- Postage Fees
- Neighborhood Clean-ups
- Community Events
- Training / Member Education
- 501c3 / Second Tier Org. Fees
- KS Annual Incorporation Fees
- Office Supplies
- Contingency / Other

Tennessee Town

\*Note cost itmes in red are estimated

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 983.02	\$ 309.68
Year	2021	

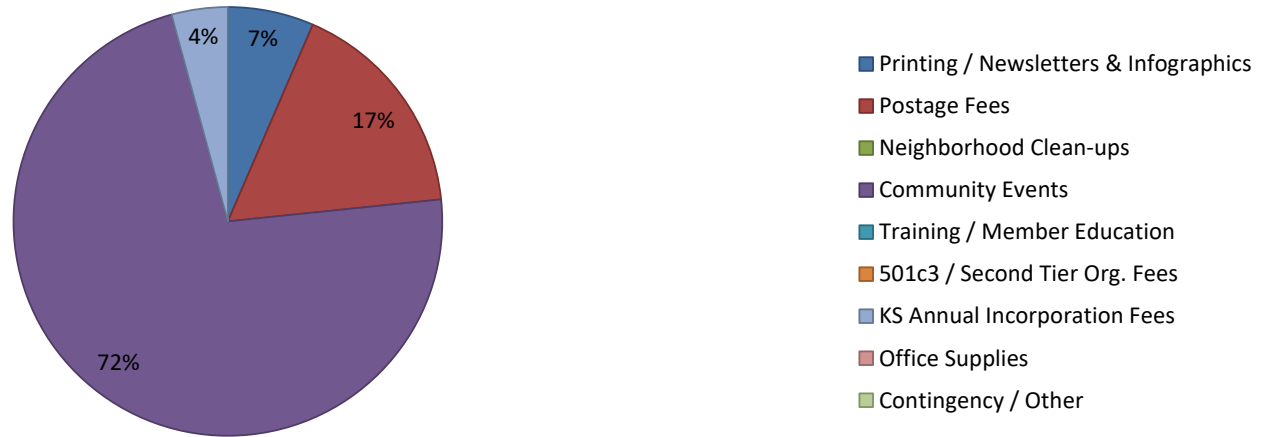
ACTUAL COST BREAKDOWN			
DATE	DESCRIPTION	COUNT	DEBIT
1/5/2021	Jan- Printing Newsletter	302	\$28.10
1/5/2021	Jan- Postage	302	\$78.52
2/17/2021	March - Printing Newsletter	302	\$28.10
2/17/2021	March Postagecost	302	\$78.52
4/19/2021	May -Printing Newsletter	302	\$28.10
4/19/2021	May Postage cost	302	\$78.52
6/7/2021	KS Annual Incorporation Fees		\$40.00
6/22/2021	July -Printing Newsletter	302	\$28.10
6/22/2021	July Postage cost	302	\$78.52
8/24/2021	Sept -Printing Newsletter	302	\$27.90
8/24/2021	Sept Postage cost	302	\$78.52
9/30/2021	Newsletter Print - NIA clean up	279	\$27.90
9/30/2021	Newsletter Mailing - NIA clean up	279	\$72.54
			<b>\$673.34</b>

# Valley Park

# of NIA Households 613

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 1,995.33	\$ 1,050.80
Year	2021	

DESCRIPTION	ESTIMATED	ACTUAL SPENT
Printing / Newsletters & Infographics		\$61.30
Postage Fees		\$159.38
Neighborhood Clean-ups		
Community Events		\$683.85
Training / Member Education		
501c3 / Second Tier Org. Fees		
KS Annual Incorporation Fees		\$40.00
Office Supplies		
Contingency / Other		
<b>Total</b>	<b>\$0.00</b>	<b>\$944.53</b>



# Valley Park

\*Note cost itmes in red are estimated

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 1,995.33	\$ 1,050.80
Year	2021	

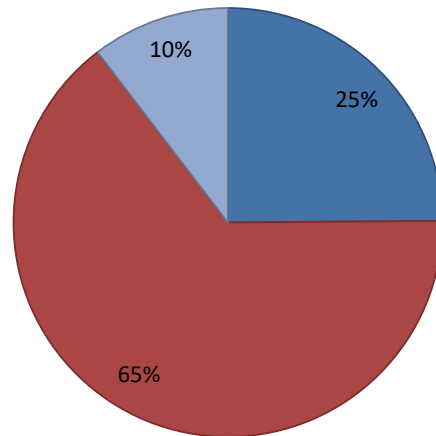
ACTUAL COST BREAKDOWN			
DATE	DESCRIPTION	COUNT	DEBIT
6/7/2021	KS Annual Incorporation Fees		\$40.00
8/24/2021	Glow necklaces for Family Fun Night		\$141.33
8/23/2021	Event Helper - Family Fun Night Insurance		\$167.52
8/23/2021	Criterion Pictures movie rights		\$375.00
8/12/2021	Printing (August Meeting)	613	\$61.30
8/12/2021	Postage ( August Meeting)	613	\$159.38
			<b>\$944.53</b>

# Ward Meade

# of NIA Households 958

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 3,118.31	\$ 2,733.43
Year	2021	

DESCRIPTION	ESTIMATED	ACTUAL SPENT
Printing / Newsletters & Infographics		\$95.80
Postage Fees		\$249.08
Neighborhood Clean-ups		
Community Events		
Training / Member Education		
501c3 / Second Tier Org. Fees		
KS Annual Incorporation Fees		\$40.00
Office Supplies		
Contingency / Other		
<b>Total</b>	<b>\$0.00</b>	<b>\$384.88</b>



- Printing / Newsletters & Infographics
- Postage Fees
- Neighborhood Clean-ups
- Community Events
- Training / Member Education
- 501c3 / Second Tier Org. Fees
- KS Annual Incorporation Fees
- Office Supplies
- Contingency / Other

Ward Meade

\*Note cost itmes in red are estimated

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 3,118.31	\$ 2,733.43
Year	2021	

ACTUAL COST BREAKDOWN			
DATE	DESCRIPTION	COUNT	DEBIT
5/20/2021	Printing - newsletter- clean up Opportunities	958	\$95.80
5/20/2021	postage - newsletter ( clean up Opportunities)	958	\$249.08
6/7/2021	KS Annual Incorporation Fees		\$40.00
			<b>\$384.88</b>



## Citizen Advisory Council (CAC)

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 2,500.00	\$ 2,500.00
Year	2021	

DESCRIPTION	ESTIMATED	ACTUAL SPENT
Printing / Newsletters & Infographics		
Postage Fees		
Neighborhood Clean-ups		
Community Events		
Training / Member Education		
501c3 / Second Tier Org. Fees		
KS Annual Incorporation Fees		
Office Supplies		
Contingency / Other		
<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>

- Printing / Newsletters & Infographics
- Postage Fees
- Neighborhood Clean-ups
- Community Events
- Training / Member Education
- 501c3 / Second Tier Org. Fees
- KS Annual Incorporation Fees
- Office Supplies
- Contingency / Other

# Citizen Advisory Council (CAC)

\*Note cost itmes in red are estimated

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 2,500.00	\$ 2,500.00
Year	2021	

ACTUAL COST BREAKDOWN			
DATE	DESCRIPTION	COUNT	DEBIT