

# 2020 NIA SUPPORT FUND

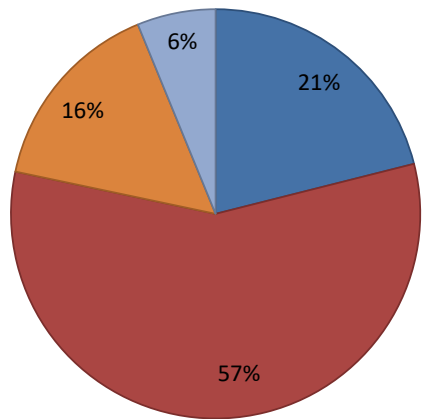
CD2020.0021

## Ward Meade

# of NIA Households 958

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 3,118.31	\$ 2,472.84
Year	2020	

DESCRIPTION	ESTIMATED	ACTUAL SPENT
Printing / Newsletters & Infographics	\$ 843.04	\$136.00
Postage Fees	\$ 536.48	\$369.47
Neighborhood Clean-ups	\$ 990.00	
Community Events	\$ 500.00	
Training / Member Education	\$ 208.79	
501c3 / Second Tier Org. Fees	\$ -	\$100.00
KS Annual Incorporation Fees	\$ 40.00	\$40.00
Office Supplies	\$ -	
Contingency / Other	\$ -	
<b>Total</b>	<b>\$3,118.31</b>	<b>\$645.47</b>



- Printing / Newsletters & Infographics
- Postage Fees
- Neighborhood Clean-ups
- Community Events
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- Office Supplies
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\*Note cost itmes in red are estimated

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
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ACTUAL COST BREAKDOWN			
DATE	DESCRIPTION	COUNT	DEBIT
6/1/2020	KS Annual Incorporation Fees	1	\$40.00
1/27/2020	Hall Commercial Printing (2pg Newsletter)	950	\$136.00
2/28/2020	501c3 through CRC - per email Dawn D. Turned in	1	\$100.00
5/28/2020	American Pre-sort Inc - QTR Jan- Apr. 2020 list purchased	1	\$369.47

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\$645.47