

2020 NIA SUPPORT FUND

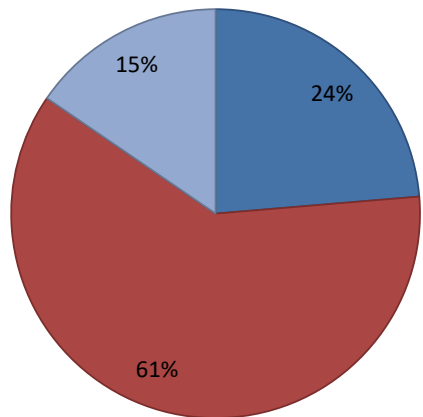
CD2020.0020

Valley Park

of NIA Households 613

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 1,995.33	\$ 1,736.35
Year	2020	

DESCRIPTION	ESTIMATED	ACTUAL SPENT
Printing / Newsletters & Infographics	\$ 306.50	\$61.30
Postage Fees	\$ 796.90	\$157.68
Neighborhood Clean-ups	\$ -	
Community Events	\$ -	
Training / Member Education	\$ -	
501c3 / Second Tier Org. Fees	\$ -	
KS Annual Incorporation Fees	\$ 40.00	\$40.00
Office Supplies	\$ -	
Contingency / Other	\$ 851.93	
Total	\$1,995.33	\$258.98



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- Postage Fees
- Neighborhood Clean-ups
- Community Events
- Training / Member Education
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- KS Annual Incorporation Fees
- Office Supplies
- Contingency / Other

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Valley Park

*Note cost itmes in red are estimated

SUMMARY APPROVED BUDGET MAINING BUDGET

Operating Budget \$ 1,995.33 \$ 1,736.35

Year 2020

ACTUAL COST BREAKDOWN

DATE	DESCRIPTION	COUNT	DEBIT
6/1/2020	KS Annual Incorporation Fees	1	\$40.00
3/10/2020	1/2 sheet Printing newsletter	613	\$61.30
3/10/2020	postage	613	\$157.68

\$258.98