

2020 NIA SUPPORT FUND

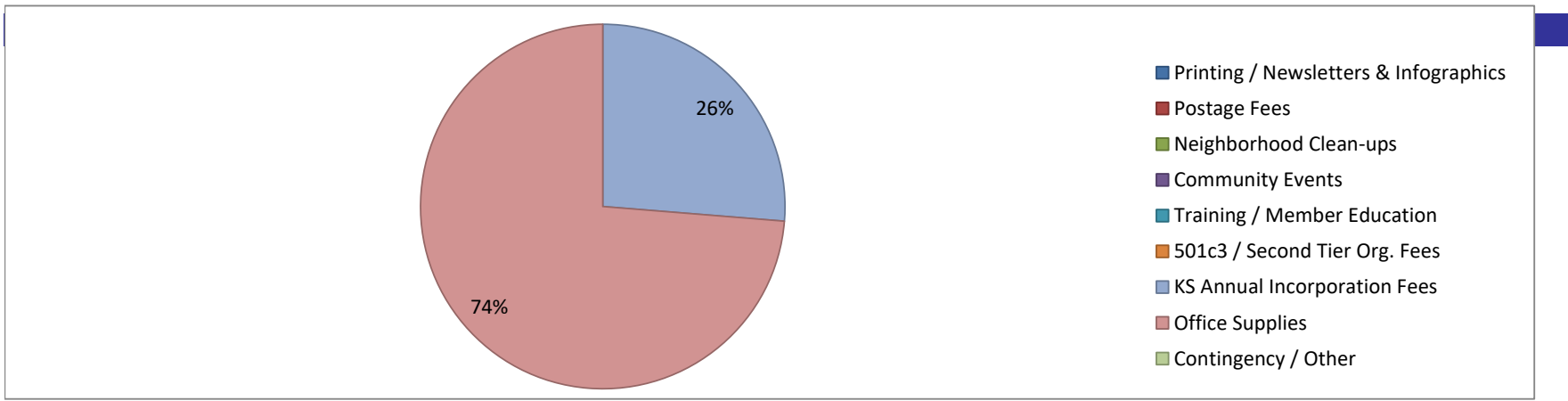
CD2020.0016

North Topeka West

of NIA households 942

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 3,066.23	\$ 2,914.04
Year	2020	

DESCRIPTION	ESTIMATED	ACTUAL SPENT
Printing / Newsletters & Infographics	\$ 376.80	
Postage Fees	\$ 979.68	
Neighborhood Clean-ups	\$ 750.00	
Community Events	\$ 569.75	
Training / Member Education	\$ -	
501c3 / Second Tier Org. Fees	\$ 100.00	
KS Annual Incorporation Fees	\$ 40.00	\$40.00
Office Supplies	\$ 250.00	\$112.19
Contingency / Other	\$ -	
Total	\$3,066.23	\$152.19



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**Note cost items in red are estimated*

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 3,066.23	\$ 2,914.04
Year	2020	

ACTUAL COST BREAKDOWN			
DATE	DESCRIPTION	COUNT	DEBIT
2/12/2020	Office Supplies (Amazon)	8	\$112.19
6/1/2020	KS Annual Incorporation Fees	1	\$40.00

\$152.19