

2020 NIA SUPPORT FUND

CD2020.0014

Likins-Foster

of NIA Households 498

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 1,621.00	\$ 1,388.19
Year	2020	

DESCRIPTION	ESTIMATED	ACTUAL SPENT
Printing / Newsletters & Infographics	\$ 448.80	\$53.70
Postage Fees	\$ 418.32	\$139.11
Neighborhood Clean-ups	\$ -	
Community Events	\$ 613.88	
Training / Member Education	\$ -	
501c3 / Second Tier Org. Fees	\$ 100.00	
KS Annual Incorporation Fees	\$ 40.00	\$40.00
Office Supplies	\$ -	
Contingency / Other	\$ -	
Total	\$1,621.00	\$232.81



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**Note cost itmes in red are estimated*

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 1,621.00	\$ 1,388.19
Year	2020	

ACTUAL COST BREAKDOWN			
DATE	DESCRIPTION	COUNT	DEBIT
2/12/2020	Printing Newsletter	536	\$53.70
2/12/2020	Postage	536	\$139.11
6/1/2020	KS Annual Incorporation Fees	1	\$40.00

\$232.81