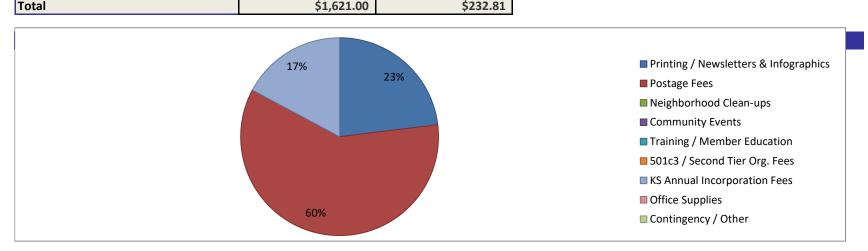
2020 NIA SUPPORT FUND

CD2020.0014

Likins-Foster	# of NIA H	ouseholds 498	
SUMMARY	APPF	ROVED BUDGET	REMAINING BUDGET
Operating Budget	\$	1,621.00	\$ 1,388.19
Year		2020	

DESCRIPTION	ESTIMATED	ACTUAL SPENT
Printing / Newsletters & Infographics	\$ 448.80	\$53.70
Postage Fees	\$ 418.32	\$139.11
Neighborhood Clean-ups	\$ -	
Community Events	\$ 613.88	
Training / Member Education	\$ -	
501c3 / Second Tier Org. Fees	\$ 100.00	
KS Annual Incorporation Fees	\$ 40.00	\$40.00
Office Supplies	\$ ı	
Contingency / Other	\$ -	
Total	¢1 C21 00	ć222 04



2020 NIA SUPPORT FUND

CD2020.0014

Likins-Foster

*Note cost itmes in red are estimated

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	1,621.00	\$ 1,388.19

Year 2020

ACTUAL COST BREAKDOWN						
DATE	DESCRIPTION	COUNT	DEBIT			
2/12/2020	Printing Newsletter	536	\$53.70			
2/12/2020	Postage	536	\$139.11			
6/1/2020	KS Annual Incorporation Fees	1	\$40.00			

\$232.81