

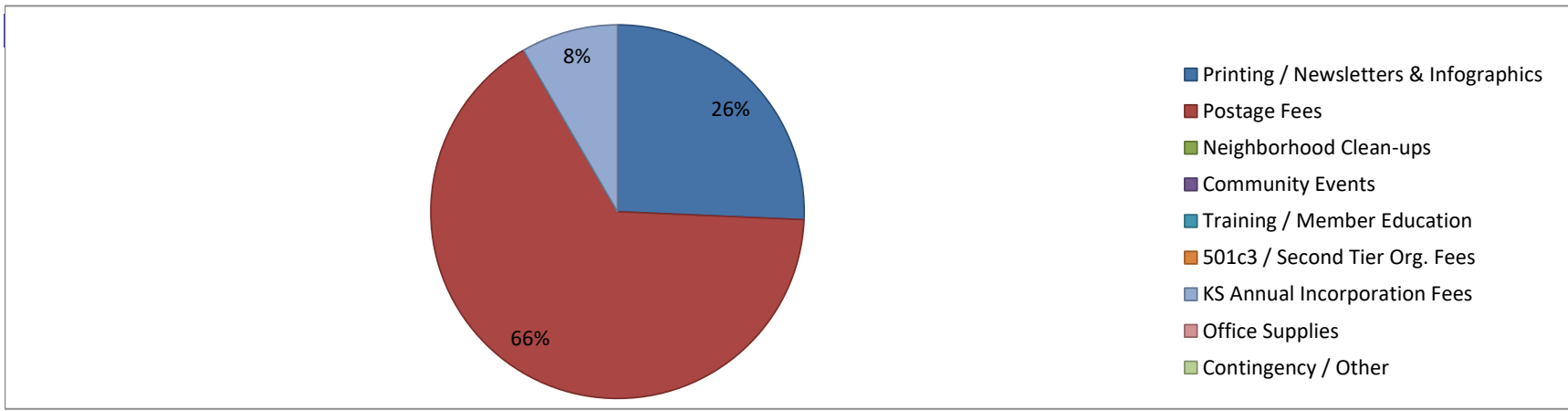
# 2020 NIA SUPPORT FUND

CD2020.0011

Historic North Topeka East # of NIA Households 1226

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 3,990.66	\$ 3,514.18
Year	2020	

DESCRIPTION	ESTIMATED	ACTUAL SPENT
Printing / Newsletters & Infographics	\$ 490.40	\$122.40
Postage Fees	\$ 1,275.04	\$314.08
Neighborhood Clean-ups	\$ 590.00	
Community Events	\$ 1,195.22	
Training / Member Education	\$ -	
501c3 / Second Tier Org. Fees	\$ -	
KS Annual Incorporation Fees	\$ 40.00	\$40.00
Office Supplies	\$ 100.00	
Contingency / Other	\$ 300.00	
<b>Total</b>	<b>\$3,990.66</b>	<b>\$476.48</b>



**2020 NIA SUPPORT FUND**

CD2020.0011

Historic North Topeka East

\*Note cost itmes in red are estimated

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 3,990.66	\$ 3,514.18
Year	2020	

ACTUAL COST BREAKDOWN			
DATE	DESCRIPTION	COUNT	DEBIT
6/1/2020	KS Annual Incorporation Fees	1	\$40.00
3/23/2020	Half Card Newsletter Printing	1224	\$122.40
3/23/2020	Postage	1224	\$314.08

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\$476.48