

# 2020 NIA SUPPORT FUND

CD2020.0008

Hi-Crest

# of NIA Households 2064

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 6,718.37	\$ 4,454.68
Year	2020	

DESCRIPTION	ESTIMATED	ACTUAL SPENT
Printing / Newsletters & Infographics	\$ 454.08	\$619.20
Postage Fees	\$ 528.63	\$1,604.49
Neighborhood Clean-ups		
Community Events		
Training / Member Education		
501c3 / Second Tier Org. Fees		
KS Annual Incorporation Fees	\$ 40.00	\$40.00
Office Supplies		
Contingency / Other		
<b>Total</b>	<b>\$1,022.71</b>	<b>\$2,263.69</b>



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\*Note cost itmes in red are estimated

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 6,718.37	\$ 4,454.68
Year	2020	

ACTUAL COST BREAKDOWN			
DATE	DESCRIPTION	COUNT	DEBIT
1/21/2020	Printing Newsletter	2064	\$206.40
1/21/2020	Postage	2064	\$534.83
2/12/2020	Printing Newsletter	2064	\$206.40
2/12/2020	Postage	2064	\$534.83
6/1/2020	KS Annual Incorporation Fees	1	\$40.00
3/18/2020	1/2 Card Printing Newsletter	2064	\$206.40
3/18/2020	Postage	2064	\$534.83
			<b>\$2,263.69</b>