

2020 NIA SUPPORT FUND

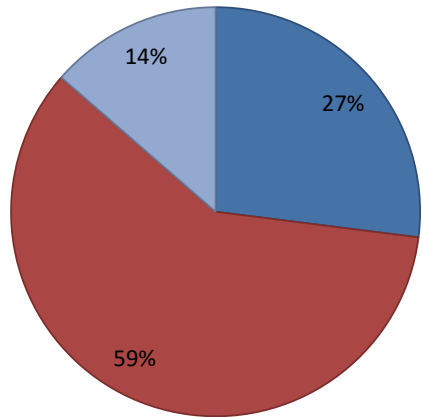
CD2020.0012

Historic Old Town

of NIA Households 794

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 2,584.49	\$ 2,290.41
Year	2020	

DESCRIPTION	ESTIMATED	ACTUAL SPENT
Printing / Newsletters & Infographics	\$ 238.20	\$79.40
Postage Fees	\$ 619.32	\$174.68
Neighborhood Clean-ups	\$ 686.97	
Community Events	\$ 900.00	
Training / Member Education	\$ -	
501c3 / Second Tier Org. Fees	\$ 100.00	
KS Annual Incorporation Fees	\$ 40.00	\$40.00
Office Supplies	\$ -	
Contingency / Other	\$ -	
Total	\$2,584.49	\$294.08



- Printing / Newsletters & Infographics
- Postage Fees
- Neighborhood Clean-ups
- Community Events
- Training / Member Education
- 501c3 / Second Tier Org. Fees
- KS Annual Incorporation Fees
- Office Supplies
- Contingency / Other

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*Note cost itmes in red are estimated

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 2,584.49	\$ 2,290.41
Year	2020	

ACTUAL COST BREAKDOWN			
DATE	DESCRIPTION	COUNT	DEBIT
6/1/2020	KS Annual Incorporation Fees	1	\$40.00
6/8/2020	Half Card Newsletter Printing	794	\$79.40
6/8/2020	Postage	794	\$174.68

\$294.08