

2020 NIA SUPPORT FUND

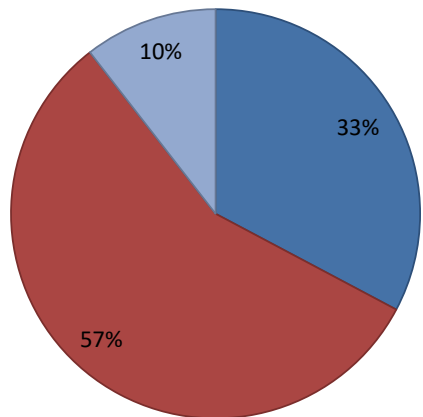
CD2020.0006

East Topeka North

of NIA households 829

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 2,698.41	\$ 2,318.37
Year	2020	

DESCRIPTION	ESTIMATED	ACTUAL SPENT
Printing / Newsletters & Infographics	\$ 547.14	\$124.50
Postage Fees	\$ 646.62	\$215.54
Neighborhood Clean-ups	\$ 990.00	
Community Events	\$ 250.00	
Training / Member Education	\$ -	
501c3 / Second Tier Org. Fees	\$ 100.00	
KS Annual Incorporation Fees	\$ 40.00	\$40.00
Office Supplies	\$ 124.65	
Contingency / Other	\$ -	
Total	\$2,698.41	\$380.04



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- Postage Fees
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- Community Events
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- 501c3 / Second Tier Org. Fees
- KS Annual Incorporation Fees
- Office Supplies
- Contingency / Other

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*Note cost itmes in red are estimated

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 2,698.41	\$ 2,318.37
Year	2020	

ACTUAL COST BREAKDOWN			
DATE	DESCRIPTION	COUNT	DEBIT
6/1/2020	KS Annual Incorporation Fees	1	\$40.00
3/18/2020	QTR. Card newsletter printing	829	\$124.50
3/18/2020	postage	829	\$215.54

\$380.04