

# 2020 NIA SUPPORT FUND

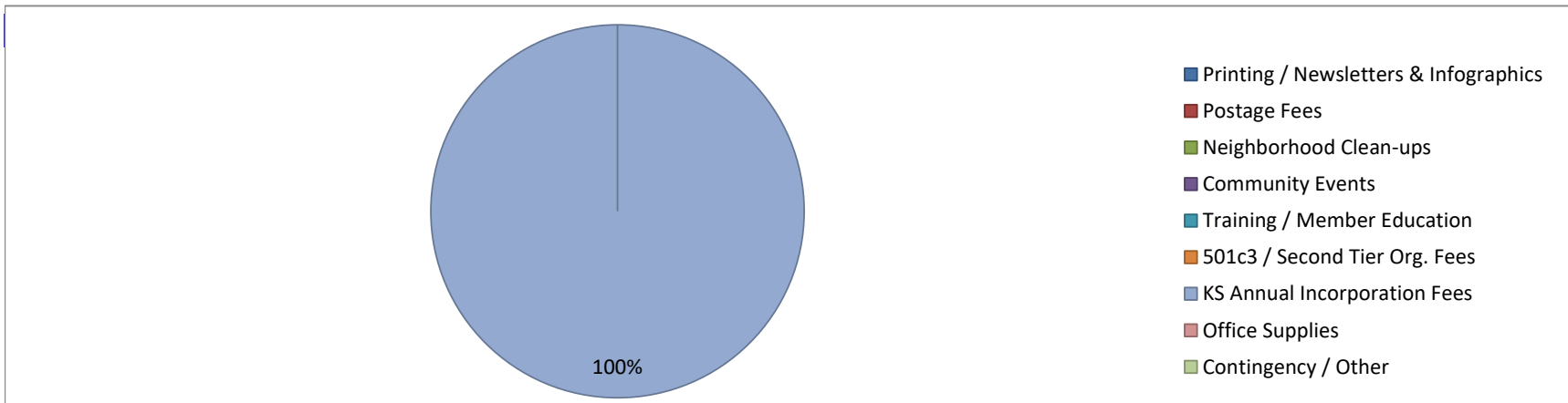
CD2020.0005

## East End

# of NIA households 425

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 1,383.39	\$ 1,343.39
Year	2020	

DESCRIPTION	ESTIMATED	ACTUAL SPENT
Printing / Newsletters & Infographics	\$ 348.50	
Postage Fees	\$ 773.50	
Neighborhood Clean-ups	\$ -	
Community Events	\$ 121.39	
Training / Member Education	\$ -	
501c3 / Second Tier Org. Fees	\$ 100.00	
KS Annual Incorporation Fees	\$ 40.00	\$40.00
Office Supplies	\$ -	
Contingency / Other	\$ -	
<b>Total</b>	<b>\$1,383.39</b>	<b>\$40.00</b>



**2020 NIA SUPPORT FUND**

CD2020.0005

East End

\*Note cost itmes in red are estimated

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 1,383.39	\$ 1,343.39
Year	2020	

ACTUAL COST BREAKDOWN			
DATE	DESCRIPTION	COUNT	DEBIT
6/1/2020	KS Annual Incorporation Fees	1	\$40.00

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\$40.00