

2020 NIA SUPPORT FUND

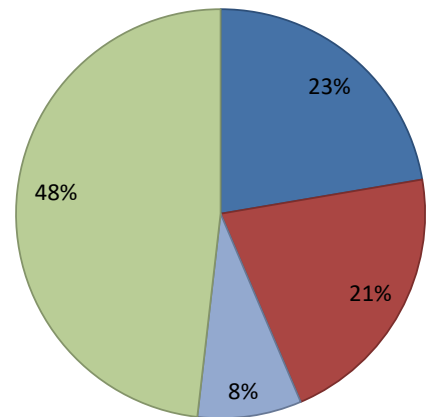
CD2020.0003

Chesney Park

of NIA households 726

| SUMMARY | APPROVED BUDGET | REMAINING BUDGET |
|------------------|-----------------|------------------|
| Operating Budget | \$ 2,363.15 | \$ 1,876.65 |
| Year | 2020 | |

| DESCRIPTION | ESTIMATED | ACTUAL SPENT |
|---------------------------------------|-------------------|-----------------|
| Printing / Newsletters & Infographics | \$ 508.20 | \$108.60 |
| Postage Fees | \$ 787.48 | \$103.49 |
| Neighborhood Clean-ups | \$ - | |
| Community Events | \$ 250.00 | |
| Training / Member Education | \$ - | |
| 501c3 / Second Tier Org. Fees | \$ - | |
| KS Annual Incorporation Fees | \$ 40.00 | \$40.00 |
| Office Supplies | \$ - | |
| Contingency / Other | \$ 150.00 | \$234.41 |
| Total | \$1,735.68 | \$486.50 |



- Printing / Newsletters & Infographics
- Postage Fees
- Neighborhood Clean-ups
- Community Events
- Training / Member Education
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- KS Annual Incorporation Fees
- Office Supplies
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***Note cost itmes in red are estimated**

| SUMMARY | APPROVED BUDGET | REMAINING BUDGET |
|-------------------------|------------------------|-------------------------|
| Operating Budget | \$ 2,363.15 | \$ 1,876.65 |
| Year | 2020 | |

| ACTUAL COST BREAKDOWN | | | |
|------------------------------|-------------------------------------|--------------|--------------|
| DATE | DESCRIPTION | COUNT | DEBIT |
| 6/1/2020 | KS Annual Incorporation Fees | 1 | \$40.00 |
| 2/25/2020 | QTR Card Newsletter Printing | 724 | \$108.60 |
| 2/25/2020 | Postage | 724 | \$103.49 |
| 3/18/2020 | NNO- table cloth, Apron, Sunglasses | 1 | \$234.41 |

\$486.50