

# 2020 NIA SUPPORT FUND

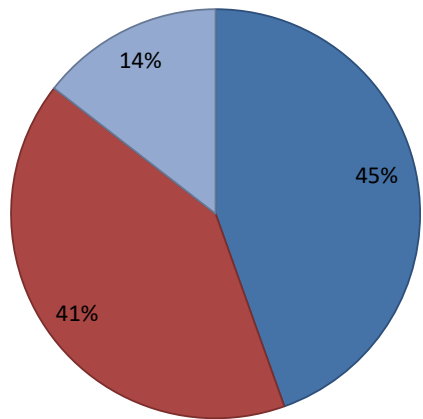
CD2020.0002

## Central Park

# of NIA household 826

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 2,688.65	\$ 2,412.49
Year	2020	

DESCRIPTION	ESTIMATED	ACTUAL SPENT
Printing / Newsletters & Infographics	\$ 495.60	\$123.00
Postage Fees	\$ 693.84	\$113.16
Neighborhood Clean-ups	\$ 200.00	
Community Events	\$ 609.21	
Training / Member Education	\$ -	
501c3 / Second Tier Org. Fees	\$ -	
KS Annual Incorporation Fees	\$ 40.00	\$40.00
Office Supplies	\$ 250.00	
Contingency / Other	\$ 400.00	
<b>Total</b>	<b>\$2,688.65</b>	<b>\$276.16</b>



- Printing / Newsletters & Infographics
- Postage Fees
- Neighborhood Clean-ups
- Community Events
- Training / Member Education
- 501c3 / Second Tier Org. Fees
- KS Annual Incorporation Fees
- Office Supplies
- Contingency / Other

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**Central Park**

**\*Note cost itmes in red are estimated**

<b>SUMMARY</b>	<b>APPROVED BUDGET</b>	<b>REMAINING BUDGET</b>
<b>Operating Budget</b>	<b>\$ 2,688.65</b>	<b>\$ 2,412.49</b>
<b>Year</b>	<b>2020</b>	

<b>ACTUAL COST BREAKDOWN</b>			
<b>DATE</b>	<b>DESCRIPTION</b>	<b>COUNT</b>	<b>DEBIT</b>
1/9/2020	1/2 Card Printing	826	\$123.00
1/9/2020	Postage	826	\$113.16
6/1/2020	KS Annual Incorporation Fees	1	\$40.00

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**\$276.16**